

QUARTERLY PROGRESS REPORT FOR THE QUARTER ENDING SEPTEMBER-2009 (PLAN SCHEMES)												PROFORMA-Q2
SL.NO	Name of Sch.& Main item of work (with date on which Administrative/Technical approval given	Sanctioned cost.	Five year Plan Outlay (X <sup>th</sup> Plan)	FINANCIAL		Expenditure upto 31/09/2009)	Anticipated Expenditure till March 2010	Anticipated Completion Cost.	PHYSICAL			Reason for variation between budget/target & actual anticipated & corrective action taken.
				Total Expenditure upto March '09	Annual Plan (out lay-2009-2010)				Date of Commencement Schedule/Anticipated	Date of Completion Schedule/Anticipated	Physical progress percentage	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>1. ANDAMAN &amp; NICOBAR ISLANDS</b>												
1	Extension of Deep water wharf at Hut Bay in Little Andaman by 75 mtr.Pd-11013/13/97-ALHW dt 28/1/2003	669.00	673.00	633.28	0.00	0.00	0.00	633.28	Jan-03	Jan-09	100%	Work completed .
2	Construction of Deep water wharf at Campbell Bay in Great Nicobar Island (No.PD/11013/5/97-ALHW, Dt 28/1/2003	1664.00	1664.00	1814.00	1.00	0.00	1814.00	1664.00	Jan-03	Mar-08	100%	Work completed. Deviation under scrutiny
3	Development of Junglighat Harbour in Port Blair(Phase-I)((No.PD/11013/5/99-ALHW,Dated 02/09/2004	1744.00	1912.00	1735.34	182.00	7.00	1742.35	1744.00	Jan-06	Oct-08	96%	1) Dredging the seabed to the required level and filling the area 251166 Cum- So far 62000 Cum. has been dredged and dumped in reclamation area. 2) work is stopped for want of alternate place for dumping the dredge materials. 3) Reclamation work are completed.
4	Replacement of 1 No. 6 Ton ELL Crane and 6 Nos. ForkLifts including transport vehicle at Port Blair harbour. By providing 25 tonELL Crane, 25 ton DFLT and Transport Vehicles. No. PD-11013/6/2004-ALHW, Dt.07.02.2005.	916.00	400.00	168.51	817.00	148.52	322.10	916.00	Feb-05	Mar-10	50%	Sanctioned vide letter No. PDF-11013/6/24-ALHW dt. 7/2/05. * 01 No. of 5 Ton forklift received at site and commissioned. * For 1 No. 25 Ton forklift received and commissioned at Port Blair. * Work awarded for 25 Ton ELL crane on 28-1-2008.and inspection of crane parts has been carried out at work site,1st and2nd consignment of parts/components of crane has been received at Haddo wharf. * 4 Nos. of vehicles received at Port Blair and being used. * Brake down van reached at Port Blair,being used.

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II. LAKSHADWEEP ISLANDS												
1	Providing floating crafts for dredging work in Lakshadweep Islands- Procurement of cutter suction dredger. No.PD-11013/19/2000-ALHW dt 23/10/2003.	493.00	500.00	118.48	374.52	0.00	118.48	493.00	Oct-03	Dec-09	45%	Work awarded to M/s. Startek Marine (Chennai) Pvt., Ltd., fabraction of hull completed. Balance work stopped. As suggested proceeding for arbitration under progress and the department is filing civil suit against the firm.
2	Providing eastern side embarkation facilities at Kavaratti Island No.PD-11013/4/2001-ALHW dt 26/1 2/2003.	2044.00	1000.00	1501.97	542.00	82.61	1591.26	2044.00	Dec-03	May-09	56%	Work in progress. <b>Approach</b> Pile cast-90 Nos. Pile muff cast -94 Nos. cross beam cast- 46 Nos. longitudinal beam-92 Nos. Precast slab-286 Nos. Decking completed-1677.0 sqm.
3	Providing eastern side embarkation facilitiesat Minicoy Island. No.PD-11013/6/2001-ALHW Dt: 26/1 2/2003.	1986.00		1618.21	200.00	48.24	1667.89	1986.00	Dec-04	Dec-08	100%	Work completed. Account being settled.
4	Providing eastern side embarkation facilities at Agathi Island No.Pd-11013/3/2001-ALHW dt: 26/1 2/2003.	1948.00	950.00	1620.82	292.97	132.58	1755.09	1948.00	Dec-o3	Dec-09	70%	Work is in progress. Approach- Pile cast 94 Nos. Precast cross beam - 47 Nos, Longitudinal beam cast-92 Nos, Pile muff cast -94 Nos, slab- cast-320 Nos. Decking completed-1988 Sqm Berthing Pile -56 Nos. Pile muff -52 Nos. Longitudinal beam cast-46, Cross beam cast-32,Slab -137 Nos Decking -520 sqm.

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5	Providing eastern side embarkation facilities at Amini Island No.Pd-11013/23/2001-ALHW dt: 26/1 2/2003.	2151	2200	1828.07	323.48	39.1	1868.87	2151	Dec-o3	May-09	83%	<p>Work is in progress</p> <p><b>Approach -</b>  Pile cast -100 Nos.  Decking completed-2130 sqm  Pile cap cast -100 Nos,  Precast longitudinal beam- 92 Nos.  Cross beam- cast-51 Nos,  Precast slab-166Nos.</p> <p><b>Berthing:</b>  Pile cast 48 Nos ,Pile cap-34 Nos,Cross beam-23 Nos,Longitudinal beam-11 Nos  Slab -18 Nos</p>