

MONITORING OF PLAN SCHEMES.

MONTH :May -2012

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>																																					
1	Name of Scheme	Providing eastern side embarkation facilities at Amini.																																				
2	<u>GENERAL INFORMATION</u>																																					
i)	Estimated cost	Rs. 2,151.00 lakhs																																				
ii)	XIIth plan Outlay	Rs. 50.00 lakhs																																				
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 21.51 lakhs																																				
	Final allocation 12-13 RE	--																																				
iv)	Broad scope of the proposal	Construction of open jetty on bored pile foundation at eastern side of Amini Island.																																				
3	<u>IMPORTANT MILESTONES</u>																																					
i)	Appointment of Consultants (if required) for the feasibility study.	CWPRS, PUNE, NIO, GOA & NEERI, Nagpur & IIT, Chennai have been consulted for this project.																																				
ii)	Finalisation of feasibility report																																					
iii)	Approval of proposal by the Board of trustees.																																					
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.																																					
V)	Govt. sanction of the project	Sanctioned vide No. PD-11013/23/2003 ALHW dated: 26.12.2003																																				
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.																																					
vii)	Finalisation of Tender documents																																					
viii)	Invitation of tender	Construction of RCC Jetty on bored pile foundation at eastern side of Amini Islands. NIT No.LHW/DB/517/T-15/03-04 dt. 19.01.2003																																				
ix)	Award of contract	<p>Work awarded to M/s Aban construction Pvt, Ltd, Chennai & Present status.</p> <table> <tr> <td></td><td><u>Approach</u></td><td><u>Berthing</u></td></tr> <tr> <td>Pile cast</td><td>100 Nos.</td><td>54 Nos.</td></tr> <tr> <td>Pile muff cast</td><td>100 Nos.</td><td>35 Nos.</td></tr> <tr> <td>Pile muff placed</td><td>-</td><td>35 Nos.</td></tr> <tr> <td>Cross beam cast</td><td>51 Nos.</td><td>38 Nos.</td></tr> <tr> <td>Cross beam placed</td><td>51 Nos.</td><td>16Nos.</td></tr> <tr> <td>Longitudinal beam cast</td><td>92 Nos.</td><td>45 Nos.</td></tr> <tr> <td>Longitudinal beam placed</td><td>92 Nos.</td><td>24 Nos.</td></tr> <tr> <td>Precast slab cost</td><td>166 Nos.</td><td>107 Nos.</td></tr> <tr> <td>Precast slab placed</td><td>166 Nos.</td><td>64 Nos.</td></tr> <tr> <td>Decking completed</td><td>2130Sqm</td><td>570 Sqm</td></tr> <tr> <td>Fender block cast</td><td>-</td><td>23 Nos</td></tr> </table> <p>Due to poor performance of the construction agency , the work has been terminated as per clause -14 of the Agreement. The balance work has been awarded after calling of Tender. Transportation of Construction materials workmen from mainland by the new agency is in progress.</p>		<u>Approach</u>	<u>Berthing</u>	Pile cast	100 Nos.	54 Nos.	Pile muff cast	100 Nos.	35 Nos.	Pile muff placed	-	35 Nos.	Cross beam cast	51 Nos.	38 Nos.	Cross beam placed	51 Nos.	16Nos.	Longitudinal beam cast	92 Nos.	45 Nos.	Longitudinal beam placed	92 Nos.	24 Nos.	Precast slab cost	166 Nos.	107 Nos.	Precast slab placed	166 Nos.	64 Nos.	Decking completed	2130Sqm	570 Sqm	Fender block cast	-	23 Nos
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MONITORING OF PLAN SCHEMES.

MONTH: May-2012

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>																															
1	Name of Scheme	Providing eastern side embarkation facilities at Kavaratti.																														
2	<u>GENERAL INFORMATION</u>																															
i)	Estimated cost	Rs. 2,044.00 lakhs																														
ii)	XIIth plan Outlay	Rs.50.00 Lakhs																														
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 39.48 lakhs																														
	Final allocation 12-13(RE)	---																														
iv)	Broad scope of the proposal	Construction of open jetty on bored pile foundation at eastern side of Kavaratti Island.																														
3	<u>IMPORTANT MILESTONES</u>																															
i)	Appointment of Consultants (if required) for the feasibility study.	CWPRS, PUNE, NIO, GOA & NEERI, Nagpur& IIT, Chennai have been consulted for this project.																														
ii)	Finalisation of feasibility report	-																														
iii)	Approval of proposal by the Board of trustees.	-																														
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-																														
V)	Govt. sanction of the project	Sanctioned vide No. PD-11013/4/2001 ALHW dated: 26.12.2003																														
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	Nil																														
vii)	Finalisation of Tender documents	Construction of RCC jetty on bored pile foundation at eastern side of Kavaratti Islands. NIT No. LHW/DB/518/T-18/04-05 dt, 10.02.2004.																														
viii)	Invitation of tender																															
ix)	Award of contract	<p>Work awarded to M/s Geo Foundation structures Pvt, Ltd, Kochi, present status.</p> <p style="text-align: center;"><u>Approach Berthing</u></p> <table> <tr> <td>Pile cost</td><td>92 Nos.</td><td>54 Nos.</td></tr> <tr> <td>Pile muff cost</td><td>94 Nos.</td><td>15 Nos.</td></tr> <tr> <td>Pile muff placed</td><td>92 Nos.</td><td>15 Nos.</td></tr> <tr> <td>Cross beam cast</td><td>47 Nos.</td><td>17 Nos.</td></tr> <tr> <td>Cross bean placed</td><td>47 Nos.</td><td>2 Nos</td></tr> <tr> <td>Longitudinal beam cast</td><td>94 Nos.</td><td>20 Nos.</td></tr> <tr> <td>Longitudinal beam place</td><td>92 Nos.</td><td>2 Nos</td></tr> <tr> <td>Precast slab cast</td><td>287 Nos.</td><td>47 Nos</td></tr> <tr> <td>Precast slab placed</td><td>282 Nos.</td><td>3 Nos</td></tr> <tr> <td>Decking completed</td><td>1894 Sqm.</td><td>0 Sqm</td></tr> </table> <p>Due to poor performance of the construction agency , the work has been terminated as per clause -14 of the Agreement. The balance work has been awarded after calling of Tender. Transportation of Construction materials workmen from mainland by the new agency is in progress.</p>	Pile cost	92 Nos.	54 Nos.	Pile muff cost	94 Nos.	15 Nos.	Pile muff placed	92 Nos.	15 Nos.	Cross beam cast	47 Nos.	17 Nos.	Cross bean placed	47 Nos.	2 Nos	Longitudinal beam cast	94 Nos.	20 Nos.	Longitudinal beam place	92 Nos.	2 Nos	Precast slab cast	287 Nos.	47 Nos	Precast slab placed	282 Nos.	3 Nos	Decking completed	1894 Sqm.	0 Sqm
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MONITORING OF PLAN SCHEMES.**MONTH : May-2012**

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Providing floating crafts for dredging procurement of cutter suction Hydraulic dredger for dredging Lakshadweep.
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 493.00 lakhs
ii)	XIIth plan Outlay	Rs. 391.00 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 391.00 lakhs
	Final allocation 12-13(RE)	---
iv)	Broad scope of the proposal	Procurement of dredging equipments such as cutter suction hydraulic dredger, floating pipelines ,shore pipe lines , booth pick cutter etc.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	-
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	Sanctioned vide No. PD-11013/19/2000 ALHW dated: 23.10.2003
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	Nil
vii)	Finalisation of Tender documents	Design fabrication delivery & commissioning of 1 no cutter suction hydraulic dredger at Kavaratti.
viii)	Invitation of tender	Lowest tender accepted by Ministry vide letter No. PD-1103/29/03-ALGW dated: 21.03.2005 & to divert the dredger to A & N for dredging work related to rehabilitation of port infrastructure , post Tsunami.
ix)	Award of contract	<p>Present status;</p> <p>1. The fabrication of FRP work boat was awarded to M/s Reddy & sons. Due to sudden death of the partner of the firm the work could not execute as per the department agreement condition and hence the work was terminated and EMD/PG/SD etc. forfeited.</p> <p><u>Cutter Suction dredger:</u> -</p> <p>2. The work of cutter suction dredger has been awarded to M/s Sartek Marine (Chennai) Pvt. Ltd. The fabrication of hull has been completed however the agency approached the Court of Chennai. Now as per the direction of Ministry, FIR has been lodged.</p> <p>3. Civil Suit filed against agency during November 2011.</p>

MONITORING OF PLAN SCHEMES.**MONTH –May-2012**

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Providing eastern side embarkation facilities at Agathi.
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 1,948.00 lakhs
ii)	XIIth plan Outlay	Rs.5.51
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 5.51
	Final allocation 12-13 RE	--
iv)	Broad scope of the proposal	Construction of open jetty on bored pile foundation at eastern side of Agathi Island.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	CWPRS, PUNE, NIO, GOA & NEERI, Nagpur & IIT, Chennai have been consulted for this project.
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	
V)	Govt. sanction of the project	Sanctioned vide No. PD-11013/3/2001 ALHW dated: 26.12.2003
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	Nil
vii)	Finalisation of Tender documents	
viii)	Invitation of tender	Construction of open jetty on bored pile foundation at eastern side of Agathi Island NIT No.LHW/DB/520/T-17/04-05 dt. 13.12.2004
ix)	Award of contract	Work awarded to M/s. P. Surya Rao. Contractor, Port Blair work completed and jetty put into operation. Final bill yet to be settled.

MONITORING OF PLAN SCHEMES.

MONTH : May -2012

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Providing eastern side embarkation facilities at Minicoy.
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 1,986.00 lakhs
ii)	XIIth plan Outlay	Rs. 224.81 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 224.81 lakhs
	Final allocation 12-13(RE)	---
iv)	Broad scope of the proposal	Construction of open jetty on bored pile foundation at eastern side of Minicoy Island.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	CWPRS, PUNE, NIO, GOA & NEERI, Nagpur & IIT, Chennai have been consulted for this project.
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	Sanctioned vide No. PD-11013/6/2001 ALHW dated: 26.12.2003
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	Nil
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	Construction of open jetty on bored pile foundation at eastern side of Minicoy Island NIT No. LHW/DB/519/T-17/03-04 dt. 19.01.2003
ix)	Award of contract	Work awarded to M/s Srishaila construction Vishakapatnam & work completed on 15.08.2008. Final bill yet to be settled. Claims of agency under dispute.

MONITORING OF PLAN SCHEMES.
MONTH : May-2012

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Extension of 3 rd Stage Breakwater at Androth
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 42500.00 lakhs
ii)	XIIth plan Outlay	Rs. 275.00 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 20.00 lakhs
	Final allocation 12-13(RE)	Rs. 0.00 lakhs
iv)	Broad scope of the proposal	.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	CWPRS, & IIT, Chennai have been consulted for this project
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	-
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	Nil
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	-
ix)	Award of contract	-
x)	Remark	DPR for an amount of Rs. 488.13 Crores was submitted to Mos vide letter No. No. ALHW/TECH/6(14)/2011/, Dt : 07.02.2012. Proposal under scrutiny.

MONITORING OF PLAN SCHEMES.**MONTH : May-2012**

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Feasibility studies for construction of Breakwaters at Amini, Kadmath, Kiltan, Chetlat & Bitra
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 600.00 lakhs
ii)	XIIth plan Outlay	Rs. 425.00 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 25.00 lakhs
	Final allocation 12-13(RE)	Rs. 0.00 lakhs
iv)	Broad scope of the proposal	Turbulence is being experienced in the harbour during rough weather conditions, and vessels have to be shifted to anchorage. Due to such parameters and sensitive environment, it is proposed to take up the technical & Environmental feasibility of the projects for construction of Breakwaters at Amini, Kadmath, Kiltan, Chetlat & Bitra
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	-
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	-
ix)	Award of contract	
x)	Remark	New Scheme under 12 FYP. Lakshadweep Administration has proposed to create full fledge harbour by providing Breakwaters. Turbulence is being experienced in the harbour during rough weather conditions, and vessels have to be shifted to anchorage. Due to such parameters and sensitive environment, it is proposed to take up the technical & Environmental feasibility of the projects The estimate for conducting feasibility studies is under preparation.

MONITORING OF PLAN SCHEMES.
MONTH: May-2012

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Providing slipway with workshop facilities at Kavaratti, Minicoy, Kadmath, Agathi, Chetlath
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 2000.00 lakhs
ii)	XIIth plan Outlay	Rs. 2000.00 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 5.00 lakhs
	Final allocation 12-13(RE)	---
iv)	Broad scope of the proposal	This project envisages construction of slipways with workshop facilities in these Islands
3	<u>IMPORTANT MILESTONES</u>	-
i)	Appointment of Consultants (if required) for the feasibility study.	-
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	-
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	Nil
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	-
ix)	Award of contract	
x)	Remark	New Scheme under 12 FYP. The people of Lakshadweep have to depend on sea transport for meeting their day to day requirements either inter-island or island-mainland. The activities are limited to fair season & crafts are being hauled up along the shore above high water line during monsoon. Repair facilities like slipway are not available in these islands. This project envisages construction of slipways with workshop facilities in these Islands. Estimate for the project is under preparation

MONITORING OF PLAN SCHEMES.
MONTH : May-2012

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Replacement & Up-gradation of cargo handling equipments various ports of Lakshadweep
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 600.00 lakhs
ii)	XIIth plan Outlay	Rs. 600.00 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 5.00 lakhs
	Final allocation 12-13(RE)	---
iv)	Broad scope of the proposal	This project envisages replacement of cranes & other equipments at Androth and other islands.
3	<u>IMPORTANT MILESTONES</u>	-
i)	Appointment of Consultants (if required) for the feasibility study.	-
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	-
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	Nil
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	-
ix)	Award of contract	-
x)	Remark	<p>New Scheme under 12 FYP.</p> <p>In Lakshadweep cranes which were used for construction of breakwater at Androth are being used for maintenance of breakwater as well. These cranes have outlived their service and have been used for the construction of 1st stage and 2nd stage breakwaters.</p> <p>Due to prolonged usage, maintenance was found to be uneconomical.</p> <p>This project envisages replacement of cranes & other equipments at Androth and other islands.</p> <p>Estimate for the project is under preparation</p>

MONITORING OF PLAN SCHEMES.**MONTH : May-2012**

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Dredging in the navigational channels & harbours and providing navigational aids in Lakshadweep
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 5000.00 lakhs
ii)	XIIth plan Outlay	Rs. 2115lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 5.00 lakhs
	Final allocation 12-13(RE)	---
iv)	Broad scope of the proposal	The scheme envisages deepening of approach channels to various Islands of Lakshadweep, so that deep drafted vessels can use the jetties. The scheme also proposes modifications of the navigational systems/entrance towers
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	-
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	Nil
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	-
ix)	Award of contract	-
x)	Remark	New Scheme under 12 FYP. The islands in Lakshadweep lie in North-West direction except Androth which orient in East-West direction. Bathymetry of the islands shows, that the islands are encircled with shallow lagoons on the West and very deep. Navigational channels to a maximum depth of 1 to 2 m have been developed. The ships on anchorage remain at the open sea. Lakshadweep Administration wants to deepen these channels so that deep drafted vessels can use the western side jetties after strengthening the existing jetties and modifying the navigational systems/entrance towers. Estimate for the project is under preparation

MONITORING OF PLAN SCHEMES.**MONTH : May-2012**

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Feasibility studies in connection with recommendations of Capt. PVK Mohan Committee for improvement to berthing in eastern side jetties at Lakshadweep, including deployment of wave rider buoys, fixing of mooring buoys and construction of curtain walls
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 600.00 lakhs
ii)	XIIth plan Outlay	Rs. 505.00 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 5.00 lakhs
	Final allocation 12-13(RE)	---
iv)	Broad scope of the proposal	This project envisages improving the utility of the eastern side jetties already constructed, after conducting necessary preliminary studies as per recommendations.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	-
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	Nil
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	-
ix)	Award of contract	-
x)	Remark	New Scheme under 12 FYP. As per the recommendations of the Capt. PVK Mohan committee, some modifications to the existing eastern side jetties is proposed. This project envisages improving the utility of the eastern side jetties already constructed, after conducting necessary preliminary studies as per recommendations. The field wave rider buoys, mooring buoys to be provided for gathering required field data. Estimate for the project is under preparation

MONITORING OF PLAN SCHEMES.**MONTH : May -2012**

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Development of Junglighat Harbour (phase –I)
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 1744.00 lakhs
ii)	XIIth plan Outlay	Rs 0.02 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 0.02 lakhs
	Final allocation 12-13(RE)	--
iv)	Broad scope of the proposal	Development of Junglighat Harbour such as boulder bund formation, reclamation and dredging the sea bed.
3	<u>IMPORTANT MILESTONES</u>	CWPRS, Pune & IIT Chennai have been consulted for this project.
i)	Appointment of Consultants (if required) for the feasibility study.	-
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	Sanctioned vide No. PD-11013/5/99 ALHW dated: 02.09.2004
vi)	Proposal for appointment of constants to Govt. for detailed engineering if required.	Nil
vii)	Finalisation of Tender documents	
viii)	Invitation of tender	Development of Junglighat Harbour (Phase—I). All other development works are complete. Dredging the sea bed at Junglighat Harbour to the required level and dumping the dredged materials near Ross Island in Port Blair. NIT No.EE/DD/TEND-34/10-11/3843 Dt. 12.11.2010
ix)	Award of contract	FACILITIES COMPLETED <ul style="list-style-type: none"> • Reclamation of Area : 9600 Sqm • Boulder bund formation : 745 meters • All round security wall : 640 meters • Hard surfacing : 3120 Sqm • Other facilities: Storm drain, sea wall, culverts, bridges & approach road completed. IN PROGRESS Dredging Work awarded to M/s Manickam & Sons, Port Blair. 70000 Cum is dredged out of 1,35,000 Cum Dredging of balance quantity is in progress, likely to complete by Dec-12.

MONITORING OF PLAN SCHEMES.

MONTH: May-2012

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Dredging in harbours in A & N Islands
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 4000.00 lakhs
ii)	XIIth plan Outlay	Rs. 3172.00 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 32 lakhs
	Final allocation 12-13 RE	--
iv)	Broad scope of the proposal	The work envisages dredging of various harbours & navigational channels in A&N Islands.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	-
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	-
vi)	Proposal for appointment of constants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	-
ix)	Award of contract	
x)	Remark	<p>The dredging in campbellbay is in progress. As of now 18500 Cum has been dredged at Campbell Bay. Balance dredging in progress. Dredging in harbours of Diglipur and Neil in A&N Islands was sanctioned for an amount of Rs. 1.56 Crores during August 2006, and accordingly Environmental Studies were taken up and completed. Clearance awaited from MOEF.</p> <p>An estimate for an amount of Rs. 6.13 Crores was submitted to Chief Secretary, A&N Administration, which was subsequently forwarded to Ministry of Shipping on 4th May 2010, sanction is awaited.</p>

MONITORING OF PLAN SCHEMES.

MONTH: May-2012

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Re-construction of office building complex for ALHW
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 1176.00 lakhs
ii)	XIIth plan Outlay	Rs. 69.00 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 69.00 lakhs
	Final allocation 12-13 RE	--
iv)	Broad scope of the proposal	During occurrence of Earthquake followed by Tsunami on 26.12.2004, the Office of ALHW was inundated with sea water & foundation got weakened. Several structural damages were also noticed in the building. Accordingly later expert committee suggested dismantling of old structure & construction of new office building. This project envisages construction of new office building at Mohanpura in Port Blair.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	
V)	Govt. sanction of the project	No.PD/25021/18/06-Tsunami Dtd: 30.03.2007
vi)	Proposal for appointment of constants to Govt. for detailed engineering if required.	
vii)	Finalisation of Tender documents	
viii)	Invitation of tender	No.EE/(N&S)/T-85/2006-07 Dt:09.01.2007
ix)	Award of contract	Work Awarded to M/s Manickam & Sons, Port Blair. Present Status: Construction of main building, (all three floors) completed Finishing works in Progress.

MONITORING OF PLAN SCHEMES.**MONTH: May-2012**

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Development of Junglighat Harbour (phase-II)
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 7893.00 lakhs
ii)	XIIth plan Outlay	Rs. 2595.00 Lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 2595.00 lakhs
	Final allocation 12-13 RE	--
iv)	Broad scope of the proposal	Bored pile driving pre-cast members and cast-in-situ concrete etc. at Junglighat Harbour.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	IIT Chennai have been consulted for this project.
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	Sanctioned vide No. PD- 25021/16/2006-Tsunami dated 17.01.2008.
vi)	Proposal for appointment of constants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	Development of Junglighat Harbour (Phase-II) All foreshore structures except OHT are completed Construction of RCC Finger jetty with approach at Junglighat in Port Blair. NIT No. EE/DD/TEND-43/2008-09/93 Dt. 07.01.2009.
ix)	Award of contract	Work awarded to M/s. Bridge & Roof Co (India) Ltd, Kolkata on July-2010. Pile casting for 275 Nos. completed & Deck Slab 4004 Sqm completed. Work is in progress. likely to complete by March-2013 1) Internal road works completed. 2) The works of passenger shed, transit sheds, CHE shed, sump completed. 3) Jetty Work awarded on 28.06.2010 and 275nos pile cast out of 351Nos, casting of precast member in progress. 4). 4004 sq.m deck slab completed ,out of 13000sqm .

MONITORING OF PLAN SCHEMES.

MONTH: May-2012

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Construction of marine hard/ jetty at Chowra
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 1498.00 lakhs
ii)	XIIth plan Outlay	Rs. 297.00
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 563.00 lakhs
	Final allocation 12-13 RE	Rs.0.00 lakhs
iv)	Broad scope of the proposal	The work involves construction of new jetty on bored cast in situ pile foundation in lieu of old jetty, which was damaged badly in Earthquake & Tsunami of Dec 2004.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	
V)	Govt. sanction of the project	No.24-597/2009 –TR Dtd: 24.11.09
vi)	Proposal for appointment of constants to Govt. for detailed engineering if required.	
vii)	Finalisation of Tender documents	
viii)	Invitation of tender	DCE-III/CB/DB/Re-tend/02/2011-12
ix)	Award of contract	Work awarded to Shri. Unni Krishnan Pillai, Contractor, Campbell Bay. Agency mobilized the men & materials. Gantry fabrication completed.

MONITORING OF PLAN SCHEMES.

MONTH: May-2012

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Construction of additional jetty for mainland vessels at Kamorta
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 5998.00 lakhs
ii)	XIIth plan Outlay	Rs. 2506.00
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 130.00 lakhs
	Final allocation 12-13 RE	----
iv)	Broad scope of the proposal	This Project Report envisages Construction of RCC piled approach of 121.0 X 9.00m on board pile foundation & Construction of RCC berthing jetty of 182 X 21.0 m. for berthing of vessels with 9.0 m draft.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	IIT Chennai.
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	-
vi)	Proposal for appointment of constants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	-
ix)	Award of contract	-
x)	Remark	Bore hole work for soil investigation are completed. Hydrographic survey completed by MPSO. The extension of Kamorta jetty has been objected by Tribal Council, Nancowry Ministry of Shipping has returned the DPR with directions that the proposal should be taken up only after consensus has been arrived after discussions with Tribal Council and their stakeholders. A&N Administration to obtain NOC from Tribal council

MONITORING OF PLAN SCHEMES.**MONTH : May-2012**

1	<u>SCHEME UNDER</u> <u>GOVERNMENT POWERS</u>	
1	Name of Scheme	Construction of jetty at Gandhi Nagar in GNI
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 1499.00 lakhs
ii)	XIIth plan Outlay	Rs. 71.00
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 371.00 lakhs
	Final allocation 12-13 RE	Rs.0.00 lakhs
iv)	Broad scope of the proposal	The proposal envisages construction of 282 meter approach & 50 meter berthing - RCC Jetty founded on bored cast in situ piles. The Jetty is proposed in Great Nicobar Island at 32 Kms away from Campbell Bay Port.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	--
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	
V)	Govt. sanction of the project	No.24-597/2009-TR Dtd:02.02.2010
vi)	Proposal for appointment of constants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	Construction of jetty at Gandhi Nagar in Great Nicobar Island NIT No.DCE-II/CB/DB/Tend-14/2009-10 DT: 04.03.2010
ix)	Award of contract	<p>Work awarded to R.B.Rajesh, Contractor, Campbell bay.</p> <p>Present status: The construction of jetty at Gandhi Nagar in Great Nicobar was awarded To Shri RB Rajesh vide Agreement No. DCE-III/CB/DB/Agt-36/2010-11 dated 31.5.2010 and work was immediately taken up. However, vide letter No. 5-144/PMB/PL/1847 dated 11.7.2011 the work was stopped and could be re-taken up during November 2011 only, after downsizings the scope of work. The work is likely to complete by December 2012. Piles -75 nos Completed out of 104 Nos., Precast beam - 4.2m -46 nos out of 99, Precast beam -3.2m -76 nos out of 97, Precast slab-77 nos out of 122, Deckslab : 200Sqm completed out of 1250sqm.</p>

MONITORING OF PLAN SCHEMES.**MONTH: May-2012**

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Replenishing of damaged breakwater and approach to Wharf at Hut Bay in Little Andaman
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 8098.00 lakhs
ii)	XIIth plan Outlay	Rs. 4332.85
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 1930.00 lakhs
	Final allocation 12-13 RE	--
iv)	Broad scope of the proposal	The work involves restoration of Break water at Hut Bay in Little Andaman which was damaged due to Tsunami, during December 2004.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	_
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	No.PD-25021/101/2005-tsunami/March,2007
vi)	Proposal for appointment of constants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	Restoration of Damaged Breakwater at Hut Bay in Little Andaman. NIT No.EEM/LA/BD/T-151/2007-08
ix)	Award of contract	Work Awarded to M/s RDS Projects Ltd., Port Blair. 8 Ton Tetra pod cast : 5276 Nos /5404 Nos. 10 Ton Tetra pod cast : 419 Nos /601 Nos. Stone boulder 1-2 Ton : 25194.04 /388455Mt Stone boulder 3-5 Ton : 808.19 /162472 Mt. Work held up due to non-availability of quarry. New allotment held up due to litigation. RCE to MoS submitted 279.40 Crores in April 2012

MONITORING OF PLAN SCHEMES.

MONTH: May-2012

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Acquisition of two number tugs
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 9000.00 lakhs
ii)	XIIth plan Outlay	Rs. 8885.00
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 1400.00 lakhs
	Final allocation 12-13 RE	---
iv)	Broad scope of the proposal	The scope of work involves design, procurement & commissioning of two Nos. 35 Ton bollard pull Tugs for A&N Administration.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	IRS
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	
V)	Govt. sanction of the project	
vi)	Proposal for appointment of constants to Govt. for detailed engineering if required.	
vii)	Finalisation of Tender documents	
viii)	Invitation of tender	
ix)	Award of contract	Under tendering. After tenders are finalized then based on rates offered by successful bidder DPR will be prepared and submitted to MoS for accord of AA&ES.

MONITORING OF PLAN SCHEMES.**MONTH: May-2012**

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Conducting feasibility studies/ S & I for construction of additional jetty for mainland vessels at Kamorta
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 200.00 lakhs
ii)	XIIth plan Outlay	Rs. 68.00 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 68.00 lakhs
	Final allocation 12-13 RE	--
iv)	Broad scope of the proposal	The project involves conducting hydrographic surveys, sub soil investigation & detail structural design of the jetty structure.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	IIT Madras
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	-
vi)	Proposal for appointment of constants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	
ix)	Award of contract	-
x)	Remark	Bore hole work for soil investigation are completed. Hydrographic survey completed by MPSO. Structural design to be taken up after NOC obtained from Tribal Council.

MONITORING OF PLAN SCHEMES.

MONTH: May-2012

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Replenishing of Breakwater with Tetrapods & construction of wave deflection wall at Mus in Car Nicobar
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 567.74.00 lakhs
ii)	XIIth plan Outlay	Rs. 52.00 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 52.00 lakhs
	Final allocation 12-13 RE	--
iv)	Broad scope of the proposal	During occurrence of Earthquake followed by Tsunami on 26.12.2004, the deflection wall from Ch-50m to 360m has totally collapsed /damaged . An expert team from the CWPRS , Pune has inspected the B/water & suggested to Reconstruct the deflection wall & top capping for damaged portion.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	CWPRS, Pune
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	ALHW/TECH/6(41)/2006,dt: 17.05.2007
vi)	Proposal for appointment of constants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	DCE-IV/LA/DB/T-02/2009-10
ix)	Award of contract	Work Awarded to M/s Manickam & Sons, Port Blair
x)	Remark	Work Completed. Account is being settled.

MONITORING OF PLAN SCHEMES.

MONTH: May-2012

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Construction of Shore Protection Work at Campbell Bay.
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 4648.00 lakhs
ii)	XIIth plan Outlay	Rs. 50.00 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 50.00 lakhs
	Final allocation 12-13 RE	--
iv)	Broad scope of the proposal	During occurrence of Earthquake followed by Tsunami on 26.12.2004, It is observed that during high tides the land pertaining to shore area & port area inundated during high tides. In order to protect safe guard life & property, A&N Adm. referred the case to CWPRS, Pune to provide appropriate design of the shore protection wall. In response to that CWPRS has proposed to execute the work in 05 stages.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	CWPRS, Pune
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	No.PD-25021/9/2006-Tsunami, Dt: 05.07.2007
vi)	Proposal for appointment of constants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	1. DCE-III/CB/DB/TEND-28/2008-09-stage-I 2(a).DCE-III/CB/DB/TEND-29/2008-09-stage-II(a) 2(b).DCE-III/CB/DB/TEND-30/2008-09-stage-II(b) 3.DCE-III/CB/DB/TEND-31/2008-09-stage-III 4.DCE-III/CB/DB/Re-Tend-32/2008-09-stage-IV
ix)	Award of contract	The entire work was taken up in five stages after calling tenders. The Agencies are as follows: 1.M/s. P.Surya Rao, Port Blair. 2.(a) M/s Surendra Infrastructure Pvt.Ltd 2.(b) M/s Kailash Engineering company, C/Bay. 3.M/s Manickam & Sons,Port Blair. 4.M/s.P.Surya Rao, Port Blair
x)	Remark	Out of five stages, 3 stages are complete & balance 2 stages are nearing completion. Work held up due to scarcity of stone boulders. Show cause notice issued to contractors.

MONITORING OF PLAN SCHEMES.

MONTH: May-2012

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Conducting non destructive testing phase-I
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 25.00 lakhs
ii)	XIIth plan Outlay	Rs. 13.00 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 13.00 lakhs
	Final allocation 12-13 RE	--
iv)	Broad scope of the proposal	The work involves carrying out non destructive testing of the structures, so as to assess the damages to the structural components of a Jetty or building so as to take up special repairs, using construction chemicals & specialized technique.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	No.PD-25021/115/2005-06 dt: 09.11.2006
vi)	Proposal for appointment of constants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	EEM/LA/DB/T-67/2005-06
ix)	Award of contract	Work Awarded to M/s NDT Consultancy& Service, Chennai.
x)	Remark	Estimate for special repairs was submitted for AA&ES Which is still awaited. Since the post retrofitting tests can be taken up after attending special repairs. The NDT of Dugong creek Jetty could not be taken up due to nil response of tenders. Accordingly the work has been foreclosed.

MONITORING OF PLAN SCHEMES.**MONTH: May-2012**

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Conducting non destructive testing phase-II
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 21.74
ii)	XIIth plan Outlay	Rs. 20.00 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 20.00 lakhs
	Final allocation 12-13 RE	--
iv)	Broad scope of the proposal	The work involves carrying out non destructive testing of the structures, so as to assess the damages to the structural components of a Jetty or building so as to take up special repairs, using construction chemicals & specialized technique
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	No.PD-25021/9/2006-Tsunami, dt: 05.07.2007
vi)	Proposal for appointment of constants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	EEM/LA/DB/T-66/2005-06
ix)	Award of contract	Work awarded to M/s Hitech Civil Engineers, Port Blair.
x)	Remark	The post retrofitting tests can be taken up after attending special repairs to Malacca Jetty in Car Nicobar Since the NDT could not be taken up due to nil response of tenders. Accordingly the work has been foreclosed.

MONITORING OF PLAN SCHEMES.**MONTH: May-2012**

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Construction of Marine Hard at Campbell Bay.
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	886.00 Lakhs
ii)	XIIth plan Outlay	Rs. 145.00 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 145.00 lakhs
	Final allocation 12-13 RE	--
iv)	Broad scope of the proposal	The work involves construction of RCC sloped ramp & approach, founded on RCC bored cast in situ piles. After construction this facility can be utilized by vehicle ferry vessels of A&N Administration & LCU of Indian Navy.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	IIT Madras
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	No.24-259/08-PMB(Sdt) Dtd: 08.12.08
vi)	Proposal for appointment of constants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	DCE-III/CB/DB/Tend-02/2009-10
ix)	Award of contract	The work is awarded to M/s P Surya Rao, Contractor
x)	Remark	Pile driven & cast : 79 Nos/88 Nos. Pre-cast Pile Muff : 88 Nos./ 88 Nos. Pre-cast Beams (Approach): 70 Nos/70 Nos. Pre-cast Beams (Berthing): 53 Nos/59 Nos. Pre-cast slab : 78 Nos./ 85 Nos. Deck Slab : 560 Sqm. / 10125 Sqm.

MONITORING OF PLAN SCHEMES.**MONTH: May-2012**

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Construction of Marine Hard at Long Island.
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 538.00 lakhs
ii)	XIIth plan Outlay	Rs. 39.00 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 39.00 lakhs
	Final allocation 12-13 RE	--
iv)	Broad scope of the proposal	The work involves construction of RCC sloped ramp & approach, founded on RCC bored cast in situ piles. After construction this facility can be utilized by vehicle ferry vessels of A&N Administration & LCU of Indian Navy.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	IIT Madras
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	No.24-579/2008-PMB(S&T) Dtd: 08.12.08
vi)	Proposal for appointment of constants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	No.EEC/RGT/Tend-08/2009-10
ix)	Award of contract	The work is awarded to M/s P Surya Rao, Contractor
x)	Remark	Work completed & facility put to use. Account being settled.

MONITORING OF PLAN SCHEMES.

MONTH: May-2012

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Construction of Vehicle Ferry at Havelock.
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 454.00 lakhs
ii)	XIIth plan Outlay	Rs. 32.00 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 32.00 lakhs
	Final allocation 12-13 RE	--
iv)	Broad scope of the proposal	The work involves construction of RCC sloped ramp & approach, founded on RCC bored cast in situ piles. After construction this facility can be utilized by vehicle ferry vessels of A&N Administration & LCU of Indian Navy.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	IIT Madras
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	No.24-579/2008-PMB(S&T) Dtd: 08.12.08
vi)	Proposal for appointment of constants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	No.EEC/RGT/Tend-07/2009-10
ix)	Award of contract	The work is awarded to M/s P Surya Rao, Contractor
x)	Remark	Work completed & facility put to use. Account being settled.

MONITORING OF PLAN SCHEMES.

MONTH: May-2012

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Extension of Break water by 300 meters at Campbell Bay in Great Nicobar..
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 25000.00 lakhs
ii)	XIIth plan Outlay	Rs. 16010.00 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 10.00 lakhs
	Final allocation 12-13 RE	--
iv)	Broad scope of the proposal	The Campbell Bay Harbour was developed by ALHW during 1980s by construction of 660 meters long Breakwater. A Jetty & a Deep Water Wharf exists inside the harbour. The sea conditions inside the harbour are normally tranquil. However, due to refracted waves and large opening, in harbour mouth, during rough weather conditions, heavy resonance of moored vessels is observed. Hence, it is proposed to extend the breakwater by another 300 meters after conducting Model studies & Environmental studies
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	CWPRS Pune, INCOIS Hyderabad
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	
vi)	Proposal for appointment of constants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	
ix)	Award of contract	--
x)	Remark	New Scheme under 12 FYP. Estimate for the project is under preparation.

MONITORING OF PLAN SCHEMES.**MONTH: May-2012**

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Construction and development of berth for container vessels of 14 meter draft at Blair reef in Port Blair.
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 30000.00 lakhs
ii)	XIIth plan Outlay	Rs. 8010.00 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 10.00 lakhs
	Final allocation 12-13 RE	--
iv)	Broad scope of the proposal	The existing berths at port Blair have alongside depths up-to 9 meters, which cannot be deepened as driven piles may loose fixity. Therefore in view of increasing vessel size world over, need is felt to develop Blair reef in Port Blair with depth up to 16 meters, which will cater deep drafted vessels.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	IIT Madras
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	
vi)	Proposal for appointment of constants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	
ix)	Award of contract	--
x)	Remark	New Scheme under 12 FYP. Estimate for the project is under preparation.

MONITORING OF PLAN SCHEMES.**MONTH: May-2012**

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Replacement and up gradation of cargo handling equipments in various ports of A&N Islands.
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 3000.00 lakhs
ii)	XIIth plan Outlay	Rs. 3000.00 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 10.00 lakhs
	Final allocation 12-13 RE	--
iv)	Broad scope of the proposal	The ports of A&N Islands are being developed since 1965 and the cargo handling equipments are being deployed in phases as per the requirement. However, in recent past, it was noted that maintenance of many cargo handling equipments have increased considerably as their life has exceeded 20-25 years. Hence, in consultation with A&N Administration, a detail survey has been done, and this scheme is proposed to replace, upgrade, repair & redeploy the equipments.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	--
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	
vi)	Proposal for appointment of constants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	
ix)	Award of contract	--
x)	Remark	New Scheme under 12 FYP. Estimate for the project is under preparation.

MONITORING OF PLAN SCHEMES.

MONTH: May-2012

1	<u>SCHEME UNDER GOVERNMENT POWERS</u>	
1	Name of Scheme	Replacement and up gradation of cargo handling equipments in various ports of A&N Islands.
2	<u>GENERAL INFORMATION</u>	
i)	Estimated cost	Rs. 4500.00 lakhs
ii)	XIIth plan Outlay	Rs. 2000.00 lakhs
iii)	Annual Plan Out Lay (2012-13) BE	Rs. 10.00 lakhs
	Final allocation 12-13 RE	--
iv)	Broad scope of the proposal	The existing wharf at Hut bay is constructed, alongside the breakwater and shares the approach of breakwater. After the occurrence of Tsunami & Earthquake on 26.12.2004, there has been change in the pattern of approaching waves. Due to which especially in the rough season, the water splashes across the approach and the wharf becomes unapproachable. This is the only landing place available in the Little Andaman & shipping being the life line, it is proposed to construct an additional approach to the existing breakwater so as to provide round the year connectivity.
3	<u>IMPORTANT MILESTONES</u>	
i)	Appointment of Consultants (if required) for the feasibility study.	--
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	
vi)	Proposal for appointment of constants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	
ix)	Award of contract	--
x)	Remark	New Scheme under 12 FYP. Estimate for the project is under preparation.