

SECTOR: PORTS YEAR:2011-12 QUARTER ENDING: MARCH- 2012 UNIT:COST EXPENDITURE (RS.IN CRORES)

QUARTERLY PROGRESS MORE THAN 20.00 CRORES

SL. NO.	Projects(District)(State)	Capacity	Date of Govt.approval (Revised)	Date of completion			Time over run(Month)			Cost		% cost over run on original (Revised)	Expdr.Till the end of last financial year (31/3/2011)	B.E.Allocation 2011-12	Annual expdr.till qtr Ending 31.03.2012	cummulative Expdr.	Physical Progress(%)
				Original	Revised	Anticipated	Total % on original	Addl over last qtr.	Total % on (Revised)	Approved Original (Revised)	Anticipated						
1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17
I. Andaman & Nicobar Islands																	
1	Replenishing of damaged Breakwater & approach to wharf at Hut Bay in little Andaman (DCE (Mech) +DCE IV)	-	15-03-07 (51 Months)	27-6-2011	31-03-2012	31-03-2015	-	-	-	80.98	80.98	Nil	33.65	18.76	4.00	37.65	53%
2	Construction of shore protection wall at Campbell Bay at Great Nicobar Islands	-	5/7/2007 (36 Months)	4/7/2010	31-3-2012	31-05-2012	8.33%	Nil	8.33%	46.48	46.48	Nil	44.38	2.87	1.60	45.99	90%
3	Construction of Finger Jetties under development of Junglighat Harbour (Phase - II).	-	17-01-08 (42Months)	14-7-2011	27-06-2012	27-06-2012	-	-	-	78.93	78.93	Nil	27.63	30.00	14.78	42.41	48%

PROGRESS

1	<p>Replenishing of damaged Breakwater at Hutbay</p>	<p><u>Constructional of function building are in progress</u></p> <p>Cement godown at Port area completed Sub-Division office (buildings) - completed</p> <p>Sub division office at Port-completed Other buildings works for the ancillary facilities are completed.</p> <p><u>Procurement of T&P.</u></p> <p>Survey equipments & Testing equipments procured. Construction of trays & pontoons completed 02 Nos tractor, 03 NOs trucks & 75ton and 25 ton crawler cranes, 01 excavator, buldoze, water pump ambulance hydraulic drilling machine procured and commissioned at site. All the machinerie envisaged in the project have been reevied and commissioned a site expect one number 100 Ton crawler crane work in progress. 5230 nos out of 5404 at 8 ton tetrapod cast 407 nos out of 601 of 10 T tetrapods cast. 25194.04 Mt of stone boulder of size 1 T to 2 T out of 388454 MT and 808.09 MT of stone boulder of size 3T to 5T out of 162472 MT dumped at Break Water1999 nos of 8T tetrapods placed on sea side .</p> <p>* Work held up due to non-availability of armour stone at Hut Bay . * Allotment of new quarry by A&N Administration.is delayed due to litigation.</p>
2	<p>Construction of shore protection wall at Campbell Bay at Great Nicobar Islands</p>	<p>Work for four stretches awarded and accordingly stage-I, stage-II(a) & II(b) completed, work of stage III, foundation-926.96 Rmt,Sea wall(I' st lift 869.70 Rmt,II-nd lift-869.70 Rmt & III-rd lift 573.70 Rmt),Stage -IV - sea side 1375 Rmt completed.Remaining reach has been identified near Man Point. Delay in project due to scarcity of stone boulders.</p>

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				Original	Revised	Anticipated	Total % on original	Add Over last qtr.	Total % on (Revised)	Approved Original (Revised)	Anticipated						
1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17
3	Construction of Finger Jetties under development of Junglighat Harbour (Phase - II).	Tenders called for various components of the project. The allied works have been awarded to the firms. Accordingly, the works of passenger shed, transit sheds, CHE shed, sump & internal road work completed.Approach jetty(300 m x 10 m) completed. The main work ie. Construction of Finger Jetty has been submitted to the Ministry for acceptance of lowest on 05.05.2009. Approval accorded by Ministry on 20.05.2010 and subsequently the work has been awarded on 28.06.2010. 242 nos piles cast of 800mm dia driven out of 361 Nos , 3347 Sqm deck slab completed out of 13000 Sqm .															
II. Lakshadweep Islands																	
1	Providing Eastern side Embarkation facilities at Amini Island	-	26-12-03	25-03-07	Sep-11	May-12	-	-	-	21.51	21.51	-	21.21	0.33	0.11	21.32	95%
2	Providing Eastern side Embarkation facilities at Kavarathi Island	-	26-12-03	25-03-07	Sep-11	May-12	-	-	-	20.44	20.44	-	18.54	1.82	1.54	20.08	88%

PROGRESS

1	Amini Island Embarkation facilities	Work is in progress Approach : Pile cast -100 Nos. Decking completed-2130 sqm Pile cap cast -100 Nos, Precast longitudinal beam- 92 Nos. Cross beam- cast-51 Nos, Precast slab-166Nos. Berthing: Pile cast 54 Nos ,Pile cap-35 Nos,Cross beam-38 Nos,Longitudinal beam-24 Nos Precast Slab cast -107 Nos,Precast slab placed-64Nos Decking slab completed -570 sqm,Fender block cast-23 Nos												Show cause Notice issued to the Agency vide Clause -14.Proposed to execute the balance work by engaging different Agency.			
2	Kavaratti Island Embarkation facilities	Work is in progress. Approach: Pile cast-92 Nos. Pile muff cast -94 Nos. cross beam cast- 47 Nos. longitudinal beam-94 Nos. Precast slab-287 Nos. Decking completed-1894.00sqm.Fender block cast-09 Nos.												Show cause Notice issued to the Agency vide Clause -14.Proposed to execute the balance work by engaging different Agency.			