

PUBLIC NOTICE

Sub: - Public Hearing at Port Blair on 22.01.18 in respect of petition for Determination of Tariff for FY 2018-19 for U.T of Andaman & Nicobar under section 61, 62 and of the Electricity Act. 2003.

Electricity Department (EDA&N), A&N Administration had filed a petition for True-up for the FY 2014-15, Review for FY 2017-18 and determination of Tariff for FY 2018-19 under Section 61, 62 and 64 of the Electricity Act, 2003. JERC (conduct of Business) Regulations, 2009 and JERC (Multi Year Distribution Tariff) Regulation, 2014, before the Joint Electricity Regulatory Commission for Goa and UTs.

Petition can be seen at www.jercuts.gov.in and (<http://electricity.and.nic.in>) or at O/o Superintending Engineer (Ele.): Andaman & Nicobar Administration, Electricity Department, Port Blair – 744 101. Website: <http://electricity.and.nic.in>/E-Mail: seed@and.nic.in-seelectricity@yahoo.co.in Tel: 03192 –232404, Telefax: 03192 – 233365.

Highlights of the approved ARR & Tariff Proposed by EDA&N

Aggregate Revenue Requirement		
(in Rs. Crores)		
Sr. No	Particulars	FY 2018-19
1	2	3
1	Cost of fuel	142.87
2	Cost of power purchase	216.72
3	Employee costs	54.94
4	R&M expenses	41.31
5	Administration and general expenses	1.91
6	Depreciation	11.73
7	Interest and Finance charges	19.21
8	Interest on working capital	5.00
9	Return on NFA /Equity	11.30
10	Provision for Bad Debit	0.00
11	Total revenue requirement	504.99
12	Less: non tariff income	2.73
13	Net revenue requirement (10-11)	502.26

Based on the above approved ARR, the Average Cost to Supply for the FY 2018-19 is calculated in the table below-

Average cost of supply for FY 2018-19		
(in Rs. Crores)		
Sr. No.	Particulars	FY 2017-18
1	2	3
1	Net revenue requirement	502.26
2	Energy sales (MU)	278.87
3	Average cost of supply/unit	18.01

Energy Charge Existing v/s Proposed Tariff		
Category	Energy Charge (Rs./Kwh)	
	Existing	Proposed
Domestic Connection		
Upto 100	2.05	2.05
101 to 200	4.40	4.50
201 & 500	6.30	6.60
501 & above	6.30	6.95
Commercial		
Upto 200	6.65	7.00
201 to 500	8.30	9.35
501 to 1000	9.60	11.30
1001 & above	9.60	11.75
Government Connections		
Upto -500	8.30	8.70
501 & Above	9.60	10.10
1001 & above	9.60	10.60
Industrial		
Upto 200	5.70	5.70
201-500	5.70	6.10
501 to 1000	6.80	7.65
1001 & above	6.80	8.00

Bulk	11.30	12.15
Public Lighting	5.80	6.25
Irrigation, Pumps & Agriculture	1.60	1.65

Schedule of Miscellaneous Charges		
Sr. No.	Descript	Rate (Rs.)
A	Application processing charges for new connection/ enhancement of load/ reduction of load	
i	Domestic Supply	NIL
ii	Non-Domestic Supply	NIL
iii	Small Power, Medium Supply and Street Lighting Supply	NIL
iv	Large and Bulk Supply	NIL
v	Agriculture Power Supply	NIL
vi	Temporary Metered Supply	NIL
B	Charges for Re-fixing/ Changing of meter/ Meter Board in the same premise on consumer request when no additional material is required. (When the cause leading to subsequent change/ replacement of meter is either manufacturing defect or Department's fault then, it shall be free of cost and further, if shifting of meter is done in the interest of department work then it is free of cost.)	
i	Single Phase Meter	385/-
ii	Three Phase Meter without CT	570/-
C	Meter Inspection & Testing Charges (In case correctness/ accuracy of a meter belonging to the Licensee is challenged by the consumer)	
i	Single Phase	10/-
ii	3-phase whole current i.e. without C.T	25/-
iii	L.T. meter with CTs	25/-
D	Re-sealing charges (irrespective of the number of seals involved Against each item below and where seals found to have been broken by the consumer)	
i	Meter cover or Meter Terminal cover (single phase) Push Type	285/-
ii	Meter cover or Meter Terminal cover (single phase) Sintex Type	1530/-
iii	Meter cover or Meter Terminal cover (3-phase) Sintex Type	5030/-

Sr. No.	Descri	Rate (Rs.)
E	Reconnection Charges	
i	Single Phase	25/-
ii	3-Phase	50/-
F	Meter Reading Cards/ Passbook (New/ Replacement)	Free
G	Meter Rentals	
i	Single Phase	15/-
ii	3-Phase	30/-
H	Amount of Security Deposit for new/ extension of load	As per procedure prescribed in clause 6.10 of the JERC Electricity supply code Regulation 2010.
I	Charges recoverable from the consumer when the meter is found damaged / burnt owing to negligence or default on the part of consumer	Three Times the cost of Energy Meter
J	Special Meter reading charges in case of change in occupancy/ vacation of premises for domestic	NIL
K	Supply of duplicate copies of Electricity Bills	Free
L	Review of Electricity bills (If the accuracy of licensee's bill is challenged by the consumer and are view of the bills is demanded)	Free

Revenue Gap and average tariff hike

Impact of Tariff Hike				
Sr. No.	Particulars	Units	FY 2018-19	
			Existing	Proposed
1	ARR for FY 2018-19	Rs. Crores	502.26	502.26
2	Revenue for FY 2018-19	Rs. Crores	177.53	197.38
3	Gap (1-2)	Rs. Crores	324.73	304.88
4	Total Sales	MU's	278.87	278.87
5	Average Cost of Supply (1 /4 x 10)	Rs. per kWh	18.01	18.01
6	Average Revenue (2 /4 x 10)	Rs. per kWh	6.37	7.08
7	Pure Gap (5-6)	Rs. per kWh	11.64	10.93
8	Average Hike in Tariff			0.71
9	Hike in %			11.18%

The Tariff of any category or any slab in the category, proposed by EDA&N may be increased or decreased by JERC, even if not proposed by the licensee, to meet the requirements of Tariff Policy, Electricity Act and any decision by Hon'ble APTEL or Supreme Court on any Electricity related subject.

The Hon'ble Commission has scheduled to conduct a public hearing on above subject on 22nd January, 2018 at Port Blair. The Electricity consumers and other stake holders are invited to attend the hearing and give oral/ written suggestions. The written suggestions sent in advance shall be preferred." Written suggestions/objections/ comments for Determination of Tariff for FY 2018-19 or any other aspect of the Petition limited to the specified subjects as above should be send to "Secretary, JERC for the State of Goa & UTs, 2nd Floor, HSIIDC Office Complex, Vanijya Nikunj Complex, Udyog Vihar Phase-V, Gurgaon - 122016, Haryana and a copy to the Superintending Engineer, Electricity Department Port Blair – 744101.

Copies of filings and application referred at above are available in the office of the Superintending Engineer, Electricity Department Port Blair – 744101. Interested parties may inspect / peruse the said ARR and tariff proposals and take note thereof during office hours at the office. Copies of the above documents can also be obtained from the above office on payment of Rs.100/- for each set from **"Accounts Officer, Electricity Department, Port Blair"**. The detailed petition document is also available on Electricity Department, A&N website **<http://electricity.and.nic.in>**

Suggestions in this regard may also be sent to secy-jerc@nic.in and seelectricity@yahoo.co.in&seed@and.nic.in before **15-01-2018**.

Accounts Officer
for Superintending Engineer