

**MPLAD SCHEME IN A&N ISLANDS**

| year           | Opening<br>Balance<br>(Rs.) | Fund received<br>(Rs.) | Total<br>(Rs.)  | Expenditure<br>incurred<br>(Rs.) | % of<br>expendi-<br>ture |
|----------------|-----------------------------|------------------------|-----------------|----------------------------------|--------------------------|
| 2003-04        | <b>33797250</b>             | <b>56627307</b>        | <b>90424558</b> | <b>79349002</b>                  | <b>87.75</b>             |
| 2004-05        | <b>11075556</b>             | <b>11474877</b>        | <b>22550433</b> | <b>19050557</b>                  | <b>84.48</b>             |
| 2005-06        | <b>3499876</b>              | <b>24096188</b>        | <b>27596064</b> | <b>17456714</b>                  | <b>63.26</b>             |
| 2006-07        | <b>10139350</b>             | <b>20586196</b>        | <b>30725546</b> | <b>18588696</b>                  | <b>60.50</b>             |
| <b>2007-08</b> | <b>12136850</b>             | <b>430607</b>          | <b>12567457</b> | <b>9593820</b>                   | <b>76.34</b>             |

Source : AC (HQ),SA