CHAPTER 6

PUBLIC FINANCE

Revenue Receipts

Statement below indicates the overall position of revenue receipts of Andaman and Nicobar Administration.

Statement 6.1
REVENUE RECEIPT

(₹ inThousands)

Revenue Receipts & Revenue Expenditure of A&N Islands				
Particulars	2011-12	2012-13	2013-14	
Revenue Receipts (₹in '000)	2642269	3162662	3341679	
Revenue Expenditure (₹ in '000)	20449550	23550222	27746753	

(₹ in Thousands)

S1.	Item	R.E 2012-13	B.E 2013-14
1.	Tax Revenue	420500	425400
2.	Non-Tax Revenue	1936600	2002800
3.	Total	2357100	2428200
	Revenue Receipts		

Source: Demand for grants 2013-14

Andaman and Nicobar Administration's revenue receipts comprise of tax and non-tax receipts. The administration's total revenue receipt during 2012-13 was ₹ 235.71 Crores. which has increased by 3.02% with ₹242.82 Crores during 2013-14.

Tax Revenue

Andaman & Nicobar Administration's Tax Revenue consists of Land Revenue, Stamps and Registration Fees, State Excise, Tax on Vehicles etc..

State Excise is the major source of tax revenue which share more than 80% of the total tax revenue receipts of this administration.

Land Revenue, Stamps & Registration Fees and Tax on Vehicles are other main items of Tax Revenue of this Administration. Which constitutes 2.35%,8.46%,4.46% respectively.

Statement 6.2: Tax Revenue (₹ in thousands)

S1.	Item	RE	B.E
No		2012-13	2013-14
1.	Tax Revenue	420500	425400
(i)	Land Revenue	10000	10000
(ii)	Stamps & Registration Fees	36000	36000
(iii)	State Excise	356000	360000
(iv)	Tax on Vehicles	18000	19000
(v)	Service Tax	500	400
(vi)	Other Taxes & Duties on	0	0
	commodities and services		

Non- Tax Revenue

Andaman & Nicobar Administration's Non-Tax Revenue comprises of dividends and profits, public works receipts, power receipts etc. Non-tax revenue receipts consists the major portion of the administration's total revenue receipts.

Power sector is the highest source of non-tax revenue receipts. During the year 2013-14, realization under the power sector has been the highest which constituted 42.4% among all other non-tax revenue receipts. Shipping is the next highest source of non-tax revenue followed by Ports and Light Houses. Forestry & Wild Life etc.

Statement 6.3 Non-Tax Revenue (₹ in Thousands)

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S1.	Item	R.E	B.E		
No		2012-13	2013-14		
1.	Non-Tax Revenue	1936600	2002800		
i.	Dividends and Profits	5000	5000		
ii.	Stationery and Printing	22000	22000		
iii.	Public Works	40000	40000		
v.	Water supply & Sanitation	40000	40000		
vi.	Forestry & Wild Life	185000	185000		
vii.	Power	830000	850000		
viii.	Ports & Light Houses	200000	210000		
ix.	Shipping	330000	350000		
X.	Road Transport	125000	130000		
xi.	Others	159600	170800		