**ACOUNTS & BUDGET**

**FINANCE** (Rs. in’ 000)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Year** | **Revenue Receipts** | **Revenue Expenditure** | **Total Plan** | | **Total Non-plan** | |
| **Budget E** | **Expenditure** | **Budget E** | **Expenditure** |
| 2017-18\* |  |  |  |  |  |  |
| \*upto December 2017 | | | | | | |

**(as on 31st December 2017)**

|  |  |
| --- | --- |
| GPF Account Holders (Nos.) |  |
| GPF Account subscriber of Group D (No.) |  |
| NPS account holders (Nos.) |  |
| UTGEIS Account Holders (Nos.) |  |
| Others if any (pl. specify) |  |