

PLANNING AND FINANCE

Plan Outlay and Expenditure (₹ in Lakhs)

Plan Period	Outlay	Expenditure	% of Expenditure to Outlay
1st Five Year Plan (1951-56)	558	85	15.23
2nd Five Year Plan (1956-61)	603	365	60.53
3rd Five Year Plan (1961-66)	979	639	65.27
Annual Plan (1966-67)	159	134	84.28
Annual Plan (1967-68)	272	183	67.28
Annual Plan (1968-69)	251	283	112.75
4th Five Year Plan (1969-74)	1400	1470	105.00
5th Five Year Plan (1974-79)	3372	2121	62.90
Annual Plan (1979-80)	1603	743	46.35
6th Five Year Plan (1980-85)	9661	10006	103.57
7th Five Year Plan (1985-90)	28500	23491	82.42
Annual Plan (1990-91)	9700	9438	97.30
Annual Plan (1991-92)	15400	14882	96.64
8th Five Year Plan (1992-97)	68500	89208	130.23
9th Five Year Plan (1997-2002)	153500		
Annual Plan (1997-1998)	26184	24343	96.79
Annual Plan (1998-1999)	32000	31740	99.19
Annual Plan (1999-2000)	40000	39869	99.70
Annual Plan (2000-2001)	41578	41245	99.20
Annual Plan (2001-2002)	37000	36566	98.83
10 th Five year plan (2002-07)	248300		
Annual Plan (2002-2003)	40206	40090	99.71
Annual Plan (2003-2004)	41000	40581	98.98
Annual Plan (2004-2005)	41000	40246	98.16
Annual plan (2005-2006)	49831	48534	97.40
Annual Plan (2006-2007)	111907	84752	75.73
11th Five year Annual Plan (2007-12)	60483		
Annual Plan (2007-08)	60638	59368	97.90
Tsunami Rehabilitation Plan	54669	53501	97.86
Annual Plan (2008-09)	71084	69408	97.64
Tsunami Rehabilitation Plan	84016	83752	99.69
Annual Plan (2009-10)	83318	88711	106.47
Tsunami Rehabilitation Plan	70768	63415	89.61
Annual Plan (2010-11)	85838	84982.91	99
Tsunami Rehabilitation Plan	10000	9016.20	90
Total	95838	93999.11	98
Annual Plan (2011-12)	143484	128739.27	89.72
Annual Plan (2012-13)	170143	148369.82	87.19

ANNUAL PLAN 2011 – 12 SECTOR WISE PLAN OUTLAY AND EXPENDITURE

(` in Lakhs)

SL	Sector/Sub-sector	OUTLAY	EXPENDITURE	% of Expenditure
I	AGRICULTURE & ALLIED ACTIVITIES			
1	Crop Husbandry	1730.00	1581.96	91.44
2	Soil And Water Conservation	1323.00	264.10	19.96
3	Animal Husbandry & Dairy Development	1673.00	1270.83	75.96
4	Fisheries	1022.00	885.82	86.68
5	Co-Operation	183.00	130.01	71.04
	Sub-Total (Agriculture & Allied Activities)	5931.00	4132.72	69.68
II	RURAL DEVELOPMENT			
1	Land Reforms	455.00	448.51	98.57
2	Other Rural Development Programme	420.00	344.00	81.90
3	Panchayats	5081.00	5138.05	101.12
	Sub-Total (Rural Development)	5956.00	5930.56	99.57
III	IRRIGATION & FLOOD CONTROL			
1	Minor Irrigation			
	a. Agriculture	28.00	19.16	68.43
	b. APWD	157.00	139.21	88.67
	c. PRI's	54.00	54.00	100.00
	Total (Minor Irrigation)	239.00	212.37	88.86
2	Flood Control	1523.00	817.70	53.69
	Total (Irrigation & Flood Control)	1762.00	1030.07	58.46
IV	ENERGY			
1	Power	6507.00	7378.04	113.39
2	NRSE	383.00	377.84	98.65
	Sub-Total (Energy)	6890.00	7755.88	112.57
V	INDUSTRY & MINERALS			
1	Village and Small Industries	669.00	761.36	113.81
	Sub-Total (Industry & Minerals)	669.00	761.36	113.81
VI	TRANSPORT			
1	Ports And Light Houses	1537.00	2231.37	145.18
2	Civil Aviation	2632.00	2564.25	97.43
3	Roads And Bridges			
	a. APWD	11801.00	9709.75	82.28
	b. PRI's	4780.00	6436.93	134.66
	c.PBMC	170.00	1166.00	685.88
	Total (Roads & Bridges)	16751.00	17312.68	103.35
4	Road Transport	2168.00	2990.62	137.94
5	Shipping	32146.00	23588.21	73.38
	Sub-Total (Transport)	55234.00	48687.13	88.15
VII	SCIENCE, TECHNOLOGY & ENVIRONMENT			
1	Science And Technology	66.00	61.54	93.24
2	Information Technology & E-Governance			
	a. DC (SA)	19.00	38.50	202.63
	b. DC (N&M)	10.00	9.99	99.90
	c. DC (Nicobar)	7.00	5.26	75.14
	d. NeGAP	160.00	160.00	100.00
	e. Industries (IT)	0.00	2400.00	0.00
	Total (IT)	196.00	2613.75	1333.55
3	Forestry & Wildlife	2792.00	3134.75	112.28

	Sub-Total (Science and Technology)	3054.00	5810.04	190.24
VIII	GENERAL ECONOMIC SERVICES			
1	Secretariat Economic Services	451.00	561.18	124.43
2	Tourism	4600.00	3349.31	72.81
3	Survey And Statistics	90.00	88.19	97.99
4	Civil Supplies	527.00	689.59	130.85
	Sub-Total (General Economic Services)	5668.00	4688.27	82.71
IX	SOCIAL SERVICES			
I. a	Education	15868.00	15608.27	98.36
b.	PRIs	40.00	40.00	100.00
	Total (Education)	15908.00	15648.27	98.37
2	Medical And Public Health	8339.00	9761.90	117.06
3	Water Supply & Sanitation			
	a. APWD	5122.00	5899.40	115.18
	b. PRI's	794.00	886.00	111.59
	c.PBMC	400.00	400.00	100.00
	Total (Water Supply & Sanitation)	6316.00	7185.40	113.77
4	Housing- others			
	a. APWD	2087.00	2521.41	120.82
	b.Police	730.00	371.94	50.95
	Total (Others)	2817.00	2893.35	102.71
5	Urban Development (Total)	3364.00	3096.33	92.04
	a. APWD	207.00	85.20	41.16
	b. PBMC	1629.00	1503.07	92.27
	c. Police	1528.00	1508.06	98.70
6	Information & Publicity	196.00	221.71	113.12
7	Welfare Of SC/ST and OBC	300.00	445.60	148.53
8	Labour & Labour Welfare	469.00	382.84	81.63
9	Social Security& Welfare & Empowerment of Women & development of Children	1789.00	2108.08	117.84
10	Disaster Management- Natural Calamities	13332.00	172.23	1.29
	Sub-Total (Social Services)	52830.00	41915.71	79.34
X	GENERAL SERVICES			
1	District Jail	364.00	697.54	191.63
2	Stationery & Printing	113.00	140.78	124.58
3	Public Works	2097.00	2451.21	116.89
4	Issue of Identity Cards- total	74.00	81.18	109.70
5	Judiciary	336.00	392.00	116.67
6	Local Fund Audit	146.00	143.96	98.60
7	Police	2200.00	3856.75	175.31
8	Island Communication	160.00	264.11	165.07
	Sub-Total (General Services)	5490.00	8027.53	146.22
	Grand Total	143484.00	128739.27	89.72

Note: Outlay includes Central Road Fund of Rs. 439.00 lakhs.

Finance

Revenue Receipts and Revenue Expenditure of A&N Islands (₹. in '000)

Particulars	2009-10	2010-11	2011-12
Revenue Receipts	3693000	2363587	2642269
Revenue Expenditure	39591134	17877407	20449550

No. of GPF Account & UTGEIS of A&N Islands

Particulars	2010-11	2011-12
GPF Account subscriber (No.)	13065	16085
Amount deposited on GPF account (₹)	1,26,84,42,293	2,62,19,70,828
Amount of GPF payments (₹)	96,97,77,172	159,57,85,243
Amount deposited on UTGEIS (₹)	3,09,87,348	3,17,39,072

Direct Tax

Income Tax Collection in Andaman & Nicobar Islands

Particulars	2009-10	2010-11	2011-12
Income Tax Assesses as in GIR (No.)	11967	12021	4786
Amount of Tax Collected (₹. in Lakhs)	1471	1465	1169.05
Wealth Tax Assesses	-	9	10
Amount of Tax Collected (₹. in Lakhs)	-	5	0.52

Indirect Tax

Custom & Service Tax Collection in Andaman & Nicobar Islands

Particulars	2009-10	2011-12	2011-12
No. of Assesses in Central Excise	1	1	1
Amount colleted (₹. In Lakhs)	5.04	9.49	12.00
No. of Service Tax Assesses (No.)	400	456	442
Amount of Tax Collected (₹. in Lakhs)	202.91	952.84	1001.00

STATE DOMESTIC PRODUCT

GSDP at Constant Price(`. In Lakhs) - As on 01-08-2013

Sector	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11(P)	2011-12 (Q)	2012-13(QE)
Primary	30331.97	23862.82	32011.81	32410.21	34621.05	34480.70	36359.78	36822.13	38663.14
Secondary	49508.23	58145.77	81730.33	95753.28	79957.96	80347.05	83755.95	84887.11	86340.86
Tertiary	101424.14	108690.60	111333.32	119705.86	168809.13	205964.13	225897.75	251678.27	277511.21
State Domestic Product	181264.34	190699.19	225075.47	247869.35	283388.13	320791.87	346013.47	373387.51	402515.21

P- Provisional, Q- Quick estimate.,

GSDP at current price(`in Lakhs) - As on 01-08-2013

Sector	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11(P)	2011-2(Q)	2012-13(QE)
Primary	30331.97	25960.06	35005.55	38415.02	42797.15	43553.79	50854.34	53733.47	56434.98
Secondary	49508.23	63257.85	89627.16	113840.02	99415.40	105040.31	107159.19	113155.06	115212.09
Tertiary	101424.14	115202.10	129206.70	146722.35	205772.25	263370.83	276446.76	308369.18	337545.75
State domestic product	181264.33	204420.01	253839.41	298977.38	347984.79	411964.93	434460.29	475257.71	509192.82

NSDP at Constant Price (` In Lakhs) As on 01-08-2013

Sector	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11(P)	2011-12(Q)	2012-13(QE)
Primary	26613.97	20017.82	27305.81	28139.21	31676.05	31522.70	33151.78	33530.42	35277.39
Secondary	44652.23	53657.77	75227.33	87592.28	71892.96	70476.05	75101.95	75957.97	77557.09
Tertiary	92010.14	98318.60	100385.32	108048.86	154304.94	189089.13	208238.75	233656.84	257421.75
State Domestic Product	163276.34	171994.19	202918.47	223780.35	257873.94	291087.87	316492.47	343145.22	370256.24
Population (in nos)	399000.00	413000.00	427000.00	442000.00	458000.00	474000.00	489000	502000	515000
Per Capita Income (in rupees)	40921.00	41645.00	47522.00	50629.00	56304.00	61411.00	64722.00	68356.00	71894.00

NSDP at Current Price (Rs. in Lakhs) - as on 01-08-2013

Sector	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11(P)	2011-12(Q)	2012-13(QE)
Primary	26613.97	21954.06	29873.55	33598.02	39149.15	39595.79	46240.34	48388.29	50787.60
Secondary	44652.23	58546.85	82526.16	104545.02	89932.40	92807.31	95453.19	100414.12	102343.25
Tertiary	92010.14	104331.10	117232.70	133378.35	187751.25	241754.83	252380.76	282836.32	309071.54
State Domestic Product	163276.33	184832.01	229632.41	271521.38	316832.79	374157.93	394074.29	431638.74	462202.39
Population (in nos)	399000.00	413000.00	427000.00	442000.00	458000.00	474000.00	489000	502000	515000
Per Capita income (in ruppes)	40921.00	44754.00	53778.00	61430.00	69177.00	78936.00	80588.00	85984.00	89748.00