|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Basic Statistics 2015-16** |  |  |  |
|  | **Plan Outlay and Expenditure (Rs. in Lakhs)** | | | |
|  | Plan Period | Outlay | Expenditure | % of Expenditure to Outlay |
|  | Annual Plan (2015-16) |  |  |  |
|  | Annual Plan (2016-17) |  |  |  |
| **SECTOR/SUB SECTOR-WISE PLAN OUTLAY AND EXPENDITURE (*Rs. in Lakh) during 2015-16*** | | | | |
| **SL** | **Sector/Sub-sector** | **Outlay** | **Expenditure** | **% of Expenditure** |
| **I** | **AGRICULTURE & ALLIED ACTIVITIES** |  |  |  |
| 1 | Crop Husbandry |  |  |  |
| 2 | Soil And Water Conservation |  |  |  |
| 3 | Animal Husbandry & Dairy Development |  |  |  |
| 4 | Fisheries |  |  |  |
| 5 | Co-Operation |  |  |  |
| **II** | **RURAL DEVELOPMENT** |  |  |  |
| 1 | Land Reforms |  |  |  |
| 2 | Other Rural Development Programme |  |  |  |
| 3 | Panchayats |  |  |  |
| **III** | **IRRIGATION & FLOOD CONTROL** |  |  |  |
| 1 | Minor Irrigation |  |  |  |
| 2 | Flood Control |  |  |  |
| **IV** | **ENERGY** |  |  |  |
| 1 | Power |  |  |  |
| 2 | NRSE |  |  |  |
| **V** | **INDUSTRY & MINERALS** |  |  |  |
| 1 | Village and Small Industries |  |  |  |
| **VI** | **TRANSPORT** |  |  |  |
| 1 | Ports And Light Houses |  |  |  |
| 2 | Civil Aviation |  |  |  |
| 3 | Roads And Bridges |  |  |  |
| 4 | Road Transport |  |  |  |
| 5 | Shipping |  |  |  |
| **VII** | **SCIENCE, TECHNOLOGY & ENVIRONMENT** |  |  |  |
| 1 | Science And Technology |  |  |  |
| 2 | Information Technology & E-Governance |  |  |  |
| 3 | Forestry & Wildlife |  |  |  |
| **VIII** | **GENERAL ECONOMIC SERVICES** |  |  |  |
| 1 | Secretariat Economic Services |  |  |  |
| 2 | Tourism |  |  |  |
| 3 | Survey And Statistics |  |  |  |
| 4 | Civil Supplies |  |  |  |
| **IX** | **SOCIAL SERVICES** |  |  |  |
| I. a | Education |  |  |  |
| b. | PRIs |  |  |  |
|  | **Total (Education)** |  |  |  |
| 2 | Medical And Public Health |  |  |  |
| 3 | Water Supply & Sanitation |  |  |  |
| 4 | Housing |  |  |  |
| 5 | Urban Development |  |  |  |
| 6 | Information & Publicity |  |  |  |
| 7 | Welfare Of SC/ST And OBC |  |  |  |
| 8 | Labour & Labour Welfare |  |  |  |
| 9 | Social Security& Welfare & Empowerment of Women & development of Children |  |  |  |
| 10 | Disaster Management- Natural Calamities |  |  |  |
|  | **Sub-Total (Social Services)** |  |  |  |
| **X** | **GENERAL SERVICES** |  |  |  |
| 1 | District Jail |  |  |  |
| 2 | Stationery & Printing |  |  |  |
| 3 | Public Works |  |  |  |
| 4 | Issue Of Identity Cards |  |  |  |
| 5 | Judiciary |  |  |  |
| 6 | Local Fund Audit |  |  |  |
| 7 | Police Department |  |  |  |
| 8 | Island Communicaiton |  |  |  |
|  | **Sub-Total (General Services)** |  |  |  |
|  | Pl.specify others if any |  |  |  |
|  | ***Grand Total*** |  |  |  |