|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Basic Statistics 2018-19** |  |  |  |
|  | **Plan Outlay and Expenditure (Rs. in Lakhs)** |
|  | Plan Period | Outlay | Expenditure |  % of Expenditure to Outlay |
|  | Annual Plan (2018-19) |   |   |   |
|  | Annual Plan (2019-20) |   |   |   |
| **SECTOR/SUB SECTOR-WISE PLAN OUTLAY AND EXPENDITURE (*Rs. in Lakh) during* 2018-19** |
| **SL** | **Sector/Sub-sector** | **Outlay**  | **Expenditure** | **% of Expenditure** |
| **I** | **AGRICULTURE & ALLIED ACTIVITIES** |  |  |  |
| 1 | Crop Husbandry |   |   |   |
| 2 | Soil And Water Conservation |   |   |   |
| 3 | Animal Husbandry & Dairy Development |   |   |   |
| 4 | Fisheries |   |   |   |
| 5 | Co-Operation |   |   |   |
| **II** | **RURAL DEVELOPMENT** |   |   |   |
| 1 | Land Reforms |   |   |   |
| 2 | Other Rural Development Programme |   |   |   |
| 3 | Panchayats |   |   |   |
| **III** | **IRRIGATION & FLOOD CONTROL** |   |   |   |
| 1 | Minor Irrigation |   |   |   |
| 2 | Flood Control |   |   |   |
| **IV** | **ENERGY** |   |   |   |
| 1 | Power |   |   |   |
| 2 | NRSE |   |   |   |
| **V** | **INDUSTRY & MINERALS** |   |   |   |
| 1 | Village and Small Industries  |   |   |   |
| **VI** | **TRANSPORT** |   |   |   |
| 1 | Ports And Light Houses |   |   |   |
| 2 | Civil Aviation |   |   |   |
| 3 | Roads And Bridges |   |   |   |
| 4 | Road Transport |   |   |   |
| 5 | Shipping |   |   |   |
| **VII** | **SCIENCE, TECHNOLOGY & ENVIRONMENT** |   |   |   |
| 1 | Science And Technology |   |   |   |
| 2 | Information Technology & E-Governance |   |   |   |
| 3 | Forestry & Wildlife |   |   |   |
| **VIII** | **GENERAL ECONOMIC SERVICES** |   |   |   |
| 1 | Secretariat Economic Services |   |   |   |
| 2 | Tourism |   |   |   |
| 3 | Survey And Statistics |   |   |   |
| 4 | Civil Supplies |   |   |   |
| **IX** | **SOCIAL SERVICES** |   |   |   |
| I. a | Education |   |   |   |
| b.  | PRIs |   |   |   |
|  | **Total (Education)** |  |  |  |
| 2 | Medical And Public Health |   |   |   |
| 3 | Water Supply & Sanitation |   |   |   |
| 4 | Housing |   |   |   |
| 5 | Urban Development |   |   |   |
| 6 | Information & Publicity |   |   |   |
| 7 | Welfare Of SC/ST And OBC |   |   |   |
| 8 | Labour & Labour Welfare |   |   |   |
| 9 | Social Security& Welfare & Empowerment of Women & development of Children |   |   |   |
| 10 | Disaster Management- Natural Calamities |   |   |   |
|  | **Sub-Total (Social Services)** |  |  |  |
| **X** | **GENERAL SERVICES** |   |   |   |
| 1 | District Jail |   |   |   |
| 2 | Stationery & Printing |   |   |   |
| 3 | Public Works |   |   |   |
| 4 | Issue Of Identity Cards |   |   |   |
| 5 | Judiciary |   |   |   |
| 6 | Local Fund Audit |   |   |   |
| 7 | Police Department |   |   |   |
| 8 | Island Communication |   |   |   |
|  | **Sub-Total (General Services)** |  |  |  |
|  | Pl. specify others if any |  |  |  |
|  | ***Grand Total*** |  |  |  |