

v.Meku rFkk fudkckj }hileg e ,eiHyM Ldhe

MPLAD SCHEME in A&N Islands

(14th Lok Sabha)

oô year	Opening Balance (`.)	iklr fuf/k Fund received (`.)	dy Total (`)	[kp Expenditure incurred (`.)	[kp dk % % of expenditure
2003-04	33797250	56627307	90424558	79349002	87.75
2004-05	11075556	11474877	22550433	19050557	84.48
2005-06	3499876	24096188	27596064	17456714	63.26
2006-07	10139350	20586196	30725546	18588696	60.50
2007-08	12136850	430607	12567457	9593820	76.34
2008-09	2973630	3138699	34360620	17387490	51
2009-10	16973130	1158432	28557450	5631040	20
2010-11	22926410	388020	23314430	8287400	36

(15th Lok Sabha)

(` in lakhs)

oô year	Opening Balance (`.)	iklr fuf/k Fund received (`.)	dy Total (`)	[kp Expenditure incurred (`.)	[kp dk % % of expenditure
2009-10	0.0	101.1580	101.1580	1.4871	1.47
2010-11	99.6709	0	99.6709	63.8013	64
2011-12	63.8013	300.00	363.8013	273.2400	75