

PLANNING AND FINANCE**A.PLANNING**Table 23.1- **Plan Outlay and Expenditure (₹. in Lakhs)**

Plan Period	Outlay	Expenditure	% of Expenditure to Outlay
1st Five Year Plan (1951-56)	558	85	15.23
2nd Five Year Plan (1956-61)	603	365	60.53
3rd Five Year Plan (1961-66)	979	639	65.27
Annual Plan (1966-67)	159	134	84.28
Annual Plan (1967-68)	272	183	67.28
Annual Plan (1968-69)	251	283	112.75
4th Five Year Plan (1969-74)	1400	1470	105.00
5th Five Year Plan (1974-79)	3372	2121	62.90
Annual Plan (1979-80)	1603	743	46.35
6th Five Year Plan (1980-85)	9661	10006	103.57
7th Five Year Plan (1985-90)	28500	23491	82.42
Annual Plan (1990-91)	9700	9438	97.30
Annual Plan (1991-92)	15400	14882	96.64
8th Five Year Plan (1992-97)	68500	89208	130.23
9th Five Year Plan (1997-2002)	153500		
Annual Plan (1997-1998)	26184	24343	96.79
Annual Plan (1998-1999)	32000	31740	99.19
Annual Plan (1999-2000)	40000	39869	99.70
Annual Plan (2000-2001)	41578	41245	99.20
Annual Plan (2001-2002)	37000	36566	98.83
10 th Five year plan (2002-07)	248300		
Annual Plan (2002-2003)	40206	40090	99.71
Annual Plan (2003-2004)	41000	40581	98.98
Annual Plan (2004-2005)	41000	40246	98.16
Annual plan (2005-2006)	49831	48534	97.40
Annual Plan (2006-2007)	111907	84752	75.73
11th Five year Annual Plan (2007-2012)	60483		
Annual Plan (2007-08)	60638	59368	97.90
Tsunami Rehabilitation Plan	54669	53501	97.86
Annual Plan (2008-09)	71084	69408	97.64
Tsunami Rehabilitation Plan	84016	83752	99.69
Annual Plan (2009-10)	83318	88711	106.47
Tsunami Rehabilitation Plan	70768	63415	89.61
Annual Plan (2010-11)	854.36	848.59	99.32
Tsunami Rehabilitation Plan	100.00	90.16	90.16

B. EXPENDITURE STATEMENTTable No. 23.2- **Revenue Receipts and Revenue Expenditure(₹. in '000)**

YEAR	REVENUE RECEIPTS	REVENUE EXPENDITURE
2006-07	1253207	12190945
2007-08	1431449	12086940
2008-09	1725792	15564010
2009-10	3693000	39591134
2010-11	2363587	17877407

Table 23.3: No. of GPF Account & UTGEIS of Deposited & Payment

Year	No of GPF Account subscriber	Amount deposited on GPF account (₹)	Amount deposited on UTGEIS (₹)	Amount of GPF payments (₹)
2010-11	13,065(approx)	1,26,84,42,293.00	3,09,87,348.00	96,97,77,172.00

Table – 23.4- Excise Revenue collected

Item	2008-09	2009-10	2010-11
1. Liquor Auction Amount Collected (₹.)	0	0	0
2. Excise Duty Collected from Defence, Police & Hotels (₹.)	2915613	3117773	1331652
3. Excise Duty Collected from ANIIDCO (₹.)	116295335	134525667	222255586
4. Import Permit Fee Collected from ANIIDCO (₹.)	222659838	232769372	3560
5. Import Permit Fees Collected (₹.)	4700	5400	355
6. Others # includes Miscellaneous receipt from Bars, Hotels, land revenue, license fee collected from Defence etc	6725*	2040620	181493

* only South Andaman District

Table: 23.5 Income Tax Collection in Andaman & Nicobar Islands

Particulars	2008-09	2009-10	2010-11
Income Tax Assessee as in GIR (No.)	12333	11967	12021
Amount of Tax Collected (₹. in Lakhs)	3604	1471	1465
Weath Tax Assessee	-	-	9
Amount of Tax Collected (₹. in Lakhs)	-	-	5

Table: 23.6 Central excise & Service Tax in Andaman & Nicobar Islands

Particulars	2009-10	2010-11
No. of assesses in Central excise	1	1
Amount Collected (₹. in Lakhs)	5,03,826/-	9,48,5696/-
No. of Service Tax Assesses	400	456
Amount of Tax Collected (₹. in Lakhs)	2,02,91,309/-	9,52,84,741/-

STATE DOMESTIC PRODUCT

Table 23.7: **GSDP at Constant Price(₹ In Lakhs) - As on 31-08-2011**

Sector	2004-05	2005-06	2006-07	2007-08	2008-09(P)	2009-10(Q)	2010-11(Q)	2011-12 AE
Primary	30331.97	23862.82	32011.81	32410.21	34621.05	36101.62	37250.35	38270.18
Secondary	49508.23	58145.77	81730.33	95753.28	79957.96	84118.38	85208.68	86102.06
Tertiary	101424.14	108690.60	111333.32	119705.86	168809.13	182469.99	206123.94	224205.04
State Domestic Product	181264.34	190699.19	225075.47	247869.35	283388.13	302689.99	328582.97	348577.27

Population (in nos)	399000	413000	427000	442000	458000	474000	489000	380000
Per Capita GSDP in ₹	45429.66	46174.14	52710.88	56079.04	61875.14	63858.65	67194.88	91730.86

P- Provisional, Q- Quick estimate, AE- Advance estimate

GSDP at Current price(₹ in Lakhs) - As on 31-08-2011

Sector	2004-05	2005-06	2006-07	2007-08	2008-09(P)	2009-10(Q)	2010-11(Q)	2011-12 AE
Primary	30331.97	25960.06	35005.55	38415.02	42797.15	44570.17	47424.58	49809.67
Secondary	49508.23	63257.85	89627.16	113840.02	99415.40	104588.24	115176.80	124300.16
Tertiary	101424.14	115202.10	129206.70	146722.35	205772.25	223948.53	262821.84	292098.71
State Domestic Product	181264.33	204420.01	253839.41	298977.38	347984.79	373106.94	425423.23	466208.53

Population (in nos)	399000	413000	427000	442000	458000	474000	489000	380000
Per Capita GSDP in ₹	45429.66	49496.37	59447.17	67641.94	75979.21	78714.54	86998.61	122686.46

P- Provisional, Q- Quick estimate, AE- Advance estimate

Table 23.8: **NSDP at Constant Price (₹ In Lakhs) As on 31-08-2011.**

Sector	2004-05	2005-06	2006-07	2007-08	2008-09(P)	2009-10(Q)	2010-11(Q)	2011-12(AE)
Primary	26613.97	20017.82	27305.81	28139.21	31905.05	33291.67	35435.76	37216.81
Secondary	44652.23	53657.77	75227.33	87592.28	67197.96	70633.26	86718.51	102645.44
Tertiary	92010.14	98318.60	100385.32	108048.86	154013.13	166688.93	188932.76	205700.31
State Domestic Product	163276.34	171994.19	202918.47	223780.35	253116.13	270613.86	311087.03	345562.57

Population (in nos)	399000	413000	427000	442000	458000	474000	489000	380000
Per Capita Income in ₹	40921.00	41645.00	47522.00	50629.00	55266.00	57092.00	63617.00	90938.00

P- Provisional, Q- Quick estimate, AE- Advance estimate

NSDP at Current Price (₹ in Lakhs) - as on 31-08-2011.

Sector	2004-05	2005-06	2006-07	2007-08	2008-09(P)	2009-10(Q)	2010-11(Q)	2011-12(AE)
Primary	26613.97	21954.06	29873.55	33598.02	39147.15	40793.93	45076.86	46935.49
Secondary	44652.23	58546.85	82526.16	104545.02	89945.40	94530.79	104087.22	122880.92
Tertiary	92010.14	104331.10	117232.70	133378.35	187777.25	204656.95	240655.72	258941.02
State Domestic Product	163276.33	184832.01	229632.41	271521.38	316869.79	339981.67	389819.80	428757.44

Population (in nos)	399000	413000	427000	442000	458000	474000	489000	380000
Per Capita Income in ₹	40921.39	44753.51	53778.08	61430.18	69185.54	71726.09	79717.75	112830.90

P- Provisional, Q- Quick estimate, AE- Advance estimate

E. BANKING

Table: 23.9 - Banks In Andaman & Nicobar Islands – 31.12.2010

Name of the Financial Institution/Bank	No. of Office/ Branches	Location
A. All India Financial Institution		
1. National Bank for Agriculture and Rural Development (NABARD), Port Blair		
2. Housing & Urban Development Corporation, Port Blair		
B. Commercial Banks	Branches	Location
1.State Bank of India	21	14 South Andaman
		5 N&M Andaman
		2 Nicobar
- SBI Lead Bank Office		Port Blair
- SBI Regional Office		Port Blair
2. Punjab National Bank,	1	Lamba Line, Port Blair.
3. Syndicate Bank	9	Port Blair, MES complex, PBMC, Secretariat Building, DHS office, Garacharma, Ferrargunj, Rangat, Campbell Bay.
4. Canara Bank	1	Aberdeen Bazar, Port Blair.
5. Indian Bank	1	Aberdeen Bazar, Port Blair.
6. UCO Bank	1	Middle Point, Port Blair.
7. Indian Overseas Bank	1	Delanipur, Port Blair.
8. Allahabad Bank	1	Gandhi Bhavan, Port Blair.
9. United Bank Of India	1	Junglighat, Port Blair.
10. Vijaya Bank	1	Aberdeen Bazaar, Port Blair.
11. Bank of Baroda	1	Goal Ghar, Port Blair
12. Union Bank of India	1	Port Blair
C. Private Bank		
1. Axis Bank	1	Goal Ghar, Port Blair.
D. Co-Operative Banks		
1. Andaman & Nicobar State Co-Operative Bank Ltd.	29	HQ. Branch at Port Blair, Haddo, Dairy Farm, Shadipur, Garacharma, Garacharma-II, Prothrapur, Tushnabad, Guptapara, Ferrargunj, Wimberlygunj, Bambooflat, Neil Island, Havelock, Baratang, Kadamtala, Bakultala, Rangat, Billiground, , Mayabunder, Kalighat, Diglipur, Aerial Bay, Hut Bay, Ramakrishnapur, Perka (C/N) Teressa , Katchal & Campbell Bay.