# CHAPTER 8

The Industrial Policy of Andaman and Nicobar Islands visualize Creation of opportunities for self employment/wage employment and growth of those sectors which generate high quality employment, Harnessing the resources of the Forest, Sea and Manpower on a sustained basis by optimal utilization without disturbing the fragile ecology and environment of the region, Promotion of direct and indirect and even part time income enhancing opportunities in the formal as well as informal sectors, IT enabled and globally net worked vibrant economy.

The islands have been categorized as industrially backward area. The industrialization processes remain slow because of inherent problems of the islands such as geographical location, transportation bottlenecks, lack of skilled manpower, infrastructure facilities, market etc. As a result the growth of industrial units is marginal. Further the ban on extraction of timber has aggravated the growth and development of local wood based industries. The wood based units constitute a major proportion in the number of registered industries. After wood based industries, the service-based units occupy the major sector in these islands.

There were 1833 registered Small Scale Industries as on 31.3.2008 in the Union Territory of Andaman and Nicobar Inlands with a total investment of Rs 1732.72 lakh and an employment of 8658 persons. The growth of registered small scale industries is shown in the following statement.

_	Registered Small Scale Units with Employment Investment & Production							
	S.No	Year	No. of	Cum No.	Cum.	Cum.	Cum.	
			Unit	Unit	Employ	Investment	Production	
			(In No)		ment	(in lakhs)	(in Lakhs)	
					(in No)			
	1.	1978	10	10	97	2.84	12.72	
	2.	1987-88	66	542	3499	293.05	1571.26	
ľ	3.	1997-98	50	1196	6034	598.85	4798.16	
	4.	2007-08	50	1833	8658	1732.72	11962.02	
			1					

Statement 8.1 Registered Small Scale Units with Employment Investment & Production

There were 356 Engineering based Industries followed by 243 Wood based Industries and 192 food based Industries in the Islands.

Category-wise vis-a-vis Small Scale Industrial Onits						
Type of Unit	South	Middle	North	Nicobar	Total	Percentage
	Andaman	Andaman	Andaman			
Wood based	183	24	31	5	243	13.28
Agro based	94	17	9	17	137	7.47
Marine based	55	03	04	3	65	3.54
Food based	92	18	14	18	142	7.74
Mineral based	73	09	11	Nil	93	5.07
Chemical	48	Nil	Nil	Nil	48	2.61
Based						
Eng. Based	315	24	12	5	356	19.43
Leather Based	8	1	Nil	Nil	9	0.49
Tex. Based	102	12	6	6	126	6.87
Coir Based	3	Nil	Nil	Nil	3	0.16
Misc. Based	418	98	79	16	611	33.33
Total	1391	206	166	70	1833	100.00

Statement 8.2 Category-wise vis-à-vis Small Scale Industrial Units

Note:-

- 1. Wood Based Wood furniture & Wooden Handicrafts
- 2. Agro Based Rice Huelling, Ground & Processed spices
- 3. Marine Based Shell Crafts, Fish processing
- 4. Food Based Bakery, Confectionary, Beverages & Aerated waters etc.
- 5. Mineral Based- Hollow Block
- 6. Chemical Based Phenyl, Detergent, Paints etc
- 7. Engineering Fabrication, All Kinds of workshop
- 8. Leather Based Shoes /Chappel, Bags etc.
- 9. Text Based Tailoring & Ready made Garments etc.

# **District Industires Centre**

The DIC, Port Blair has been involved in the promotion and development of Micro, small & medium enterprise since 1978. the present economic scenario and growing unemployment problem has bestowed more responsibility on the centre towards eradicating them. The DIC organizes entrepreneurship development programmes in various palaces for imparting skills to unemployed youths for setting up of micro enterprises in the Islands. Under PMRY more than 1750 educated unemployed youth have setup micro enterprise in industry, service and business sector till 31.03.08. The performance under PMRY during 01-02 to 07-08 is presented in following statement.

#### Statement 8.3

The sector-wise/year-wise status of the PMRY scheme since 2001-02

Year	Industry	Service	Business	Agri & allied	Total
2001-02	10	95	66	13	184
2002-02	16	89	49	10	164
2003-04	21	86	78	15	200
2004-05	27	75	41	8	151
2005-06	14	48	69	9	140
2006-07	20	38	49	6	113
2007-08	9	77	55	10	151

Financial assistance provided to small & cottage industries under various schmes are as follows:

# Statement 8.4 Achievements under loan schemes

Scheme	Year	Unit/Persons Assisted	Amount (Rs. In lakh)
Loan to Tiny & cottage	2001-02	19	23.82
Industries	2002-03	16	26.86
	2003-04	10	11.95
	2004-05	9	9.06
	2005-06	13	21.23

DG Loan	2001-02	03	2.96
	2002-03	04	8.97
	2003-04	02	4.53
	2004-05	02	4.75
	2005-06	00	0.00
PMRY	1993-94	23	14.87
	1994-95	47	28.82
	1995-96	72	50.87
	1996-97	50	40.26
	1997-98	68	52.43
	1998-99	96	76.49
	1999-00	135	107.44
	2000-01	135	106.66
	2001-02	184	128.70
	2002-03	170	123.90
	2003-04	200	149.60
	2004-05	151	117.12
	2005-06	139	99.90

Assistance provided to industrial units Under various subsidy programmes from 2001 – 2002 is given below.

Statement 8.5 Achievements under Subsidy Schemes

Scheme	Year	No. of Units	Amount
			(Rs. In lakh)
Island Capital	2001-02	14	12.85
Investment Subsidy	2002-03	19	40.80
	2003-04	14	53.50
	2004-05	13	29.29
	2005-06	00	0.00
Inter Island	2001-02	15	12.45
Transport Subsidy	2002-03	12	87.59
	2003-04	00	0.00
	2004-05	00	0.00
	2005-06	00	0.00

2001-02	08	31.45
2002-03	08	182.48
2003-04	08	5.73
2004-05	07	50.20
2005-06	00	0.00
2001-02	01	1.00
2002-03	04	4.00
2003-04	00	0.00
2004-05	01	1.00
2005-06	00	0.00
	2002-03 2003-04 2004-05 2005-06 2001-02 2002-03 2003-04 2004-05	2002-03 08   2003-04 08   2004-05 07   2005-06 00   2001-02 01   2002-03 04   2003-04 00   2003-05 01

#### **Incentive schemes**

The Directorate of Industries, A & N Administration has formulated few incentive oriented schemes for development of MSME in the Union Territory of A & N Islands during the Eleventh Five Year Plan 2007-12. The details are as follows:-

- I. Andaman & Nicobar Transport Subsidy programme for MSME
- II. Andaman & Nicobar Capital Investment Subsidy Programme for MSME
- III. 50% Subsidy for procurement of Pollution Control Equipments, Captive Power Generation sets & Water harvesting equipments for MSME units in A & N Islands
- IV. Interest Subsidy to MSME & Prime Minister Rozgar Yojana beneficiaries in A & N Islands.
- V. 90% subsidy on copra drier, Coir processing equipments, Bakery equipments, hand tools for General Engineering, Carpentry, Masonry and Handicrafts to tribal.
- VI. Distribution of awards to distinguished crafts person on development of new design.

## Infrastructural development

Availability of land and other basic amenities are the major constraints for development of industries. In order to overcome the above constraints, the department has set up Industrial Estates at various places and developed them in a phased manner to provide developed sheds and plots at concessional rate to the prospective entrepreneurs. The area wise status of Industrial Estates is as under:

Name of the	Area	No of	No of	No of	No of	Vacant	Vacant
Industrial Estates	in	sheds	plots	sheds	Plots	sheds	Plot
	Hects			allotted	allotted		
Gharacharma (Set up in the year 1978)	2.00	10	33	10	33	Nil	pment,
Dollygunj (Set up in the year 1996)	17.19	38	72	36	72	2	development,
Bakultala ( Set up in the year 1996)	11.50	15	Nil	10	-	5	process of p the work.
Campell Bay (Set up in the year 1996)	4.00	17	Nil	Nil	-	17	The are is under process o APWD has taken up the work
Mithakhari ( Setup in the year 1996)	5.00	Nil	6	-	5	-	are is un /D has tak
Wimberlygunj (Setup in the year 1996)	8.60	Nil	14	-	14	-	The ar APWD
Little Andaman (Setup in the year 1999)	2.00	Under process of development					
Hope Town (Setup in the Year 2001)	1.20						
Total	52.18	80	125	46	124	24	-

Statement 8.6

# Training and skill upgradation

Various Skill Development Programmes for school dropouts & unemployed youths are being organized in the Industrial Training Centres for the capacity building and enhancement. The following training programmes are being conducted.

# Statement 8.7

SI. No.	Name of the Training Center and Location	Trade	Year of Establishm ent	Capacity per Batch	Duration of the Course
1	Wood Working Center, Port Blair	Carpentry	1959	10	18 months
2	Design Center, Port Blair	Handicrafts in Sea Shell and Wood	1959	12	12 months
3	Smithy Sheet Metal and Electroplating, Port Blair	Blacksmithy, Welding, Electroplating, Sheet Metal works	1959	25	12 months
4	Women's Tailoring Center, Garacharama	Tailoring and Garment Making(only for women)	1959	20	12 months
5	Coir Training Center, Dollygunj	Coir Processing and Coir Products Manufacturing	1996	10	12 months
6	Women's Tailoring Center, Diglipur	Tailoring and Garment Making(only for women)	1975	10	12 months
7	Carpentry and Black Smithy, Diglipur	Carpentry, BlackSmithy	1986	55	18 months 12 months
8	Extension Center in food Processing, Diglipur	Short term courses in Food Processing	1985		
9	Carpentry	Carpentry	1975	5	18

# Industrial Training Centers in A & N Islands

	Training Center, Rangat				months
10	Cane and Bamboo Training Center, Rangat	Cane and Bamboo Handicrafts	1975	5	12 months
11	Carpentry Training Center, Car Nicobar **	Carpentry Works	1963	10	18 months
12	Coir Training Center, Car Nicobar**	Coir Processing and Coir Products manufacturing	1982	20	12 months
13	· · · · · · · · · · · · · · · · · · ·	Tailoring and nt Making(only nen)	1963	10	12 months
14	Carpentry Training Center, Hut bay *	Handicrafts and Furniture on Wood	1999	10	18 months

\*washed out in Tsunami/Earthquake which occurred on 26th December 2004

#### Marketing assistance

The Marketing assistance are provided to the local SSI units through Sagarika Emporium and Khadi Gramodyog Bhawan. Besides the Department of Industries has also participated in India International Trade Fair 2006 (IITF-2006) held from November 14, 2006 to November 27, 2006 wherein the products of SSI units were displayed for wide publicity and exposure in domestic as well as International market. The details of units produced with marketing assistance are given below :

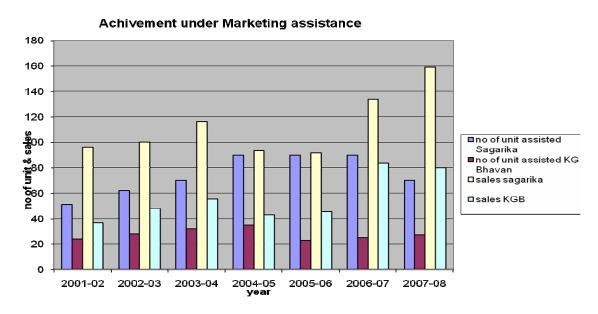
## Statement 8.8

		0	
	Year	No. of Units	Sales
		assisted	(Rs. in lakhs)
Sagarika Emporium	2001-02	51	96.18
	2002-03	62	100.17
	2003-04	70	116.07
	2004-05	90	93.23
	2005-06	90	91.55

## Achievement under Marketing Assistance

	2006-07	90	134.00
	2007-08	70	159.00
Khadi Gramodyog Bhawan	2001-02	24	36.70
	2002-03	28	47.85
	2003-04	32	55.34
	2004-05	35	42.86
	2005-06	23	45.50
	2006-07	25	83.64
	2007-08	27	80.00

Chart	8.1
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In order to provide better, efficient and transparent service to the customer and SSI units the department has computerized the inventory and billing of Sagarika Emporium of the department and Khadi Gramodypg Bhawan.

#### Food processing sector

The A & N Islands is lagging behind in agro food based and marine food based Industries though in terms of resources and infrastructure it occupies a good position in the country. Realizing the vast potential of this Sector, Govt. of India is giving special emphasis to promote Food Processing sector. It is a high priority area in the Industrial Policy and development of food processing Industries in a state requires concerted efforts. In order to give boost to agro processing, the Central Government has decided inter alia to allow under the Income Tax Act, a deduction of 100% of Profit for five years and 25% of profits for the next five years in case of new agro processing Industries set up to process, preserve andpackage fruits and Vegetables.

#### Statement 8.9

(No.)

#### Food Processing Industries

Туре	S/A	M/A	N/A	Nicobar	Nan cowry	Camp bell Bay	Total
Food Based	93	18	14	02	06	10	143

These units are more of Primary processing Industries like Masala making, bakery units, edible oil extracting, fish products etc.

Andaman & Nicobar Administration has established Extension Centre for Food Processing (ECFP) at Diglipur, North Andaman during the Eighth Five Year Plan with a view to integrate potential Agriculture, Horticultural and Marine Resources with the Industry. The objectives of the centre are:

- a) To create Multipurpose Extension Services;
- Impart training to entrepreneurs through Short Term Training courses;
- c) Process demonstration at Pilot Plant Scale;
- d) Food Analysis and Quality Control
- Promotion of Small-Scale Industries in different parts of Andaman & Nicobar Islands resulting in overall development and prosperity of the Union Territory.

#### **COIR INDUSTRY**

Coir industry is one of the thrust and focused areas selected by the A & N Administration for development and promotion of micro and small enterprises. In order to exploit the available natural resources, which are otherwise being wasted, the Industries Department has commissioned the Coir Board, Kochi to conduct feasibility study for development of coir Industries in A & N Islands and re-establishment of departmental training centre at Car Nicobar which washed out during the tsunami.

#### AIR CARGO COMPLEX AT VEER SAVARKAR AIRPORT, PORT BLAIR

During 10th Five Year Plan, the Ministry of Commerce & Industries, Govt of India introduced "Assistance to State for Infrastructure Development for Export and Allied Activities" (ASIDE) scheme for providing financial Assistance to State Govt. for creation of appropriate infrastructure for Development and growth for Exports. The State Level Export Promotion Committee (SLEPC) constituted by Andaman & Nicobar Administration identified Setting up of Air Cargo Complex (ACC) at Veer Savarkar Airport Port Blair under ASIDE. The proposed Air Cargo Complex was conceived at an estimated cost of Rs.467.00 Lakh with a bearing capacity of handling 1750 Cubic meter or 250 MT of general Cargo, 240 Cubic meter of Sensitive Cargo and 20 MT of Perishable Cargo and is under progress.

#### **KHADI & VILLLAGE INDUSTRIES**

The A & N Islands Khadi & Village Industries Board was set up by the UT Administration of A & N Islands in the year 1983 and it was functioning as Advisory Board till 1989. In the year 1989, Govt. Notification came into effect and the Board become statutory with duly constituted members. The statutory Board started functioning with effect from 1989-90 with a view to promote KVI activities in these Islands.

The broad objectives that the A & N I KVIB has set before it are:

- i) The **social objective** of providing employment.
- ii) The economic objective of producing saleable articles, and
- iii) The **wider objective** of creating self reliance amongst the people and building up of a strong rural community spirit.

The A & N Islands Khadi & Village Industries Board is charged with the functions of planning, promotion, organization and implementation of programme for the development of Khadi and other village industries in the rural areas in co-ordination with other agencies engaged in rural development wherever necessary. The Board is entrusted with the task of providing **Training, Financial Assistance** and **Marketing assistance** to institutions and persons who are engaged in the development and operations of Khadi & Village Industries and guiding them through supply of designs, prototypes and other technical information.

From 01.04.2002 onwards it has been made mandatory for all the beneficiaries under "REGP – Gramodyog Rojgar Yojana", to undergo a three days EDP training. Accordingly the Board has conducted 27 (twenty seven) batches of EDP and involved 758 REGP borrower / SHG's

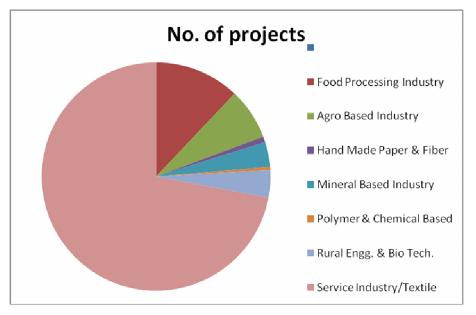
## Finance

Under Rural Employment Generation Programme of KVIC [REGP], the flagship self-employment programme of the A&NI KVIB, altogether 880 projects have been financed till closure of the scheme i.e. 2007-08 which has created employment opportunity for 1502 persons. The details of industries provided with financial assistance are as follows.

SI. No.	Industry/ Group	No. of projects	Upto Rs.1.00 Iakh	Rs. 1.00 lakh to 2.00 lakh	Rs. 2.00 lakh to 5.00 lakh	Rs. 5.00 lakh to 10.00 lakh
1	Food Processing Industry	106	080	015	009	002
2	Agro Based Industry	064	050	012	001	001
3	Hand Made Paper & Fiber	007	005	001	001	
4	Mineral Based Industry	031	004	011	011	005
5	Polymer & Chemical Based	004	001	002	001	
6	Rural Engg. & Bio Tech.	034	006	018	007	003
7	Service Industry/Textile	634	368	234	030	002
	Total	880	514	293	060	013

Statement 8.10

Chart 8.2



Statement 8	.11
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SI.	Year	No. of Units	Total Project Cost	MM Released
No.		Financed	[Rs. in lakh]	[Rs. in lakh]
1.	1998-1999	003	006.00	001.80
2.	1999-2000	008	012.18	003.65
3.	2000-2001	023	020.81	006.24
4.	2001-2002	144	137.34	041.20
5.	2002-2003	195	250.87	075.26
6.	2003-2004	154	213.03	063.91
7.	2004-2005	065	088.17	026.45
8.	2005-2006	103	064.48	019.34
9.	2006-2007	088	057.26	017.18
10.	2007-2008	097	116.14	034.84
	Total	880	966.27	289.88

#### Year-wise disbursement of funds under REGP of KVIC

## **Rural Industries Consultancy Services Cell**

The A&NIKVIB has established a Rural Industries Consultancy Services cell (ICS) at its office at Port Blair through which the 1<sup>st</sup> generation entrepreneurs are being provided services such as project formulation, coordination with Banks, Technical backup, marketing support etc. Such intensives help new entrepreneurs to setup projects which are more viable and better manageable.

## **Results of ASI**

The summary results of Annual survey of Industries (ASI) reveal that the UT had a total number of 251 employees engaged in 21 registered factories and 77000 man-days were generated in 2004-05. The total value of output, value of input and net value added were of the order of Rs 6638.00 lakhs, Rs 5471.00 lakhs and Rs 449.00 lakhs respectively. The ASI 2004-05 covered 4 unit of food products and beverages, 13 units of wood and products of wood and 4 units from other Categories. Of these 21 factories only 8 industries were in operation. Important characteristics are as follows.

Characteristics	Unit	Mfr. of Food Products and Beverages (NIC Code 15)	Mfr. of Wood and of Products of Wood (NIC Code 20)	Others
Number Of				
Factories	Number	4	13	4
Factories In				
Operation	=	4	1	3
Fixed Capital	Rs. in Lakh	328	464	6904
Physical Working				
Capital	"	81	47	259
Total Output	"	512	197	5928
Total Inputs	"	266	178	5028
No. of Persons				
Engaged	Number	107	66	78

# ANDAMAN & NICOBAR ISLANDS INTEGRATED DEVELOPMENT CORPORATION LIMITED

Andaman and Nicobar Islands Integrated Development Corporation Limited (ANIIDCO) was incorporated on 28<sup>th</sup> June 1988 under the Companies Act 1956 for rapid economic growth of the Islands. The main objective of the corporation is to develop and commercially exploit the natural resources for the balanced and environment friendly development of the territory. It also aims at providing maximum employment to improve the standard of living of the people. The area of operation is in the following sectors:

- 1. Fisheries: To improve fishing infrastructure and marketing;
- 2. Tourism: To improve infrastructure and promote tourism;
- 3. Finance: To provide financial assistance to industries;
- 4. Industry: To promote industrial development;
- Supplies: To improve supply of important raw materials, essential commodities, consumables items with view to stabilize the market and provide these goods to people at reasonable prices.

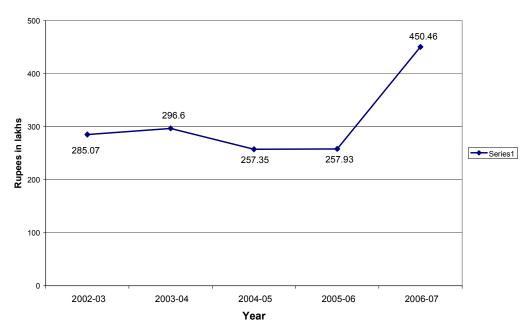
The authorised share capital of the Company is Rs. 50 crore and paid up share capital so far is Rs.11.07 crore. The financial result for the past 5 years is as follows.

# Statement 8.12

Year	Income	Expenditure	Profit (after tax)
2002-03	5282.84	4797.77	285.07
2003-04	6508.15	5952.51	296.60
2004-05	6888.97	6500.62	257.35
2005-06	8286.58	7821.65	257.93
2006-07	10265.75	9544.28	450.46

# Financial result for last four years (Rs. in lakhs)

Chart 8.3



Profit (after tax)

ANIIDCO provides following services.

- Extend financial assistance in the form of loan and equity to entrepreneurs for setting up of industrial concerns.
- Operate Megapode Nest, a 28 room hotel accommodation with all modern facilities.
- Operate Package Tours to different destinations.
- Production and distribution of milk and milk products mainly in Port Blair.
- o Supply of mainland vegetables and fruits through Green Shop.
- o Supply of Petrol, diesel and lubricants in various parts of A&N Islands.
- o Supply Iron & Steel to Government Departments and SSI Units .
- o Market Air tickets for Indian Airlines and Jet Airways.
- Market IMFL and Beer to consumers throughout A&N Islands.

## **Credit and Finance Division**

In 1997 the Government of India notified ANIIDCO as a State Financial Corporation. This heralded the process of ANIIDCO providing financial Assistance for setting up of Industrial concerns as per the guidelines of IDBI.

Andaman and Nicobar Islands Integrated Development Corporation is implementing industrial financing scheme of Govt. of India like tiny cottage loan scheme, credit guarantee scheme and interest free composite loan scheme etc. Under Tiny Cottage Loan Scheme a maximum loan of Rs.5.00 lakh is extended to SSI units at concessional interest rate of 7% of term loan and 10% for working capital. All Small Scale Industrial Units / Small Scale Service Business Enterprises registered with Directorate of Industries are eligible for obtaining loan. The Corporation extends term Loans for purchase of machinery, allied accessories and construction of building upto a maximum of Rs.4.50 lakh and working capital loan upto a maximum of Rs.0.50 lakh.

#### **General Scheme**

As per IDBI guidelines financial assistance are also extended to units engaged in manufacture/preservation of processing of goods, transportation for passengers or goods; hotel and restaurants; assembling, repairing or packing any article with the aid of machinery or power; providing engineering or other services etc; for promotion of industrial growth. 75% of the total project cost up to Rs.10 lakh and 66% of the total project cost exceeding Rs.10 lakh for purchase are provided.

	No. o assisted	f ente	erprises	Amount (Rs. in la		sistance
	2004-05	2005-06	2006-07	2004-05	2005-06	2006-07
Under the Corporation's General Scheme	27	40	27	38.84	59.74	32.18
Under Tiny Cottage loan scheme of Govt. of India implemented by ANIIDCO	9	13	7	6.76	18.98	11.37
Interest free composite loan scheme	0	0	1	0	0	7.40
Total	36	53	35	45.60	78.72	50.95

#### Iron and Steel Division

The Corporation is operating as the nodal agency for procuring and distribution of Iron and Steel to various Govt. Departments and SSI units. It function as consignment Agent and dealer of Steel Authority of India Ltd. (SAIL) and operation started from April 2007. During 2007-08 it supplied around 5000 MT of iron and steel mainly to various Government Departments & SSI units. The Construction of steel stockyard at Dollygunj in one acre of land at an estimated cost of Rs.84.22 lakhs is in progress and likely to be completed by this year.

Year	Expenditure	Income	Trading
			Surplus
2004-05	556.17	577.50	21.40
2005-06	762.45	793.39	30.93
2006-07	1585.79	1650.34	64.55

Performance of Steel division for last three years (Rs. in lakhs)

## **POL Division**

The Corporation is supplying petroleum products like Petrol, Diesel and Lubricants in various parts of A & N Islands. On 26th January'1990, the company commenced its operation by opening a Petrol pump at Junglighat as a dealer of Indian Oil Corporation. In the year 1994-95, it was extended to outstation areas like Rangat, Mayabunder, Diglipur and Hutbay. In Hutbay, Katchal, Teressa, Kamorta & Campbell Bay ANIIDCO operates consumer pumps for both diesel and petrol where as in other places it sells only HSD.

Performance of POL Division for last three years (Rs. in lakhs)

Year	Expenditure	Income	Trading Surplus
2004-05	2051.30	2076.71	25.40
2005-06	2475.63	2530.44	54.80
2006-07	2831.11	2927.13	96.02

# **Tourism & Catering Division**

The tourism activities include operating guest houses, Camping resort, packaged tour etc. A three star accommodation i.e. Megapode Resort, 4 km from the airport located on top of a hillock, spread in 7.5 acres, overlooking serene blue sea and harbour is being run by ANIIDCO which also offers package tours to Port Blair. Initially the Megapode Resort was taken on lease during 1992 and subsequently purchased from Administration during 2005. Megapode Resort is the only hotel in the Islands having online payment gateway and first hotel to install IDS Hotel Management Software.

For camping resort at Goodwill Estate, Administration gave 15.15 ha. land on 15 year lease during November 2005 for development of tented accommodation. Operation started during February 2006 with 12 Non A/C Luxury Tents and Restaurant. ANIIDCO operates Vishranti Restaurant at Vikas Bhawan, which is leased to private party. It also operates Sabarmati Restaurant at Gandhi Park which is also leased to private party.

During 2007-08 A/C tents and A/C domes were added. The division managed to register sale of Rs.246.52 lakhs during 2006-07 as against Rs.188.97 lakhs in the previous year.

Year	Expenditure	Income	Trading Surplus
2004-05	159.41	157.50	-01.91
2005-06	204.60	201.10	-3.49
2006-07	238.10	264.21	26.10

Performance of Tourism & Catering Division for last three years (Rs. in lakhs)

## **Green Shop Division**

To stabilize the prices of vegetable and make available fresh vegetables for residents of Port Blair ANIIDCO started "Green Shop" during 1996 for the sale of fruits and vegetable. Presently vegetables are being sold through 3 shops including mobile shop. Vegetables are being procured from Chennai by cold room of ships and reefer container. During 2006-07 sales of vegetables and fruits were made for Rs. 67.87 lakhs as against Rs. 99.03 lakhs during previous year. ANIIDCO procured around 750 MT of fruits and vegetables during 2007-08 from Chennai. The NABARD, Port Blair branch was approached to provide consultancy for procurement and marketing of local vegetables also.

Performance of Vegetable Division for last three years (Rs. in lakhs)

Year	Expenditure	Income	Trading Surplus
2004-05	110.14	100.29	-9.84
2005-06	101.56	99.25	-2.30
2006-07	73.34	70.35	-2.99

#### **IMFL Division**

The Corporation is the sole licence holder, distributor and retailer of IMFL & Beer in various parts of A & N Islands. A&N Administration granted licence to ANIIDCO in 1996 to vend liquor which is renewed on year to year basis. The corporation is presently procuring 70 brands of liquor and beer from 20 suppliers. During the year 2007-08, around 331212 cases of IMFL and Beer were sold through 14 retail shops and 65 Bars licensed by Deputy Commissioner

Year	Expenditure	Income	Trading Surplus
2004-05	3258.79	3583.35	324.55
2005-06	3670.90	4139.88	468.97
2006-07	4695.58	5194.90	499.32

Performance of IMFL Division for last three years (Rs. in lakhs)

## **Milk Division**

The Corporation is producing and marketing reconstituted toned milk, sweetened milk and cottage cheese to consumers in Port Blair. After the winding gu of the Milk union. the Animal Cooperative Husbandry Department took up the milk distribution selling re-constituted milk. Being Govt. department it found it difficult to run the operation on commercial line. It was therefore transferred to ANIIDCO on 13.5.91 along with the plant & machinery. The production was gradually improved from 3.71 lakh liters in 1991-92 to 12.70 lakh liters in 2003-04. Pouching of the milk was introduced on 10.7.1997. At present the sale of toned milk is around 3850 ltrs per day @ Rs.22 per ltrs. About 150 agents have been appointed to distribute the milk throughout Port Blair.

Performance of Milk Division for last three years (Rs. in lakhs)

Year	Expenditure	Income	Trading Surplus
2004-05	297.06	275.61	-21.44
2005-06	28033	272.94	-7.38
2006-07	327.99	313.99	-14.00

#### **Ticketing Division**

The Corporation was Passenger Sale Agent for Jet Airways and Indian Airlines. It registered sales of tickets worth Rs.286.31 lakhs during the year 2006-07 as against Rs.366.22 lakhs last year. Due to fall in the air ticket fare, the sale and the commission thereon have come down. IATA approved air ticketing agency for domestic and international airlines to Anidco.

#### **Fisheries Development**

The Union Territory is endowed with marine resources exploitation of which is one of the priority areas of the Administration both for economic development of the place as well as for providing employment to local youth. Andaman Fisheries Ltd., a joint venture company was floated by the Corporation with a private firm and MPEDA in 1991 to process fish for export. The cold storage and processing unit at Port Blair were completed in 1995 and commercial production started in April 1996. with following facilities

Processing facilities	Capacity (MT per day)
Blaster freezer	5
Chill fish storage	5
Cold storage	100
Shell ice plant	5
Block ice plant	5

A cold storage was constructed at Wandoor and leased to Andaman Fisheries Ltd., in 1998 to ensure supply of raw material for the processing plant. The civil construction of the cold storage and an ice plant at Havelock has been completed.

ANIIDCO has participated in a Fish Cage Culture Project M/s Lakshadweep Shilpi Aquaculture and invested Rs.40 lakh as equity.