

ANDAMAN AND NICOBAR ADMINISTRATION
RIGHT TO INFORMATION ACT 2005
17 POINT MANUAL
DISCLOSURE OF INFORMATION UNDER VARIOUS HEADING
LISTED IN SECTION 4(1) (b) OF RIGHT TO INFORMATION ACT 2005

INTRODUCTION

Tourism Division

Directorate of IP & T

Chapter -1

[Section 4 (1) (b) (i)]

**PARTICULARS OF ITS ORGANIZATION FUNCTIONS AND
DUTIES;**

(i) Particulars and aim and objectives:

Introduction

The Tourism Division of the Directorate of Information, Publicity & Tourism, Andaman and Nicobar Administration is the department concerned for promotion and development of tourism in the Island. The department brings out Policy frame works, defined action plans as well as annual plan schemes for encouraging tourism in the Island.

Vision

To develop Andaman & Nicobar Islands as a unique eco-friendly tourist destination and to enable income generation and employment for local enterprises. In doing so, the department would ensure timely and satisfactory delivery of services to tourists visiting the Island and at the same time remain sensitive to the aspirations and concerns of the people of the Island and its environment.

Mission

The Department intends to promote sustainable tourism by developing eco-friendly tourist infrastructure through Public and Private Sector initiatives and also through Public-Private Partnerships. To utilize human resources and skills available within the department and outside for development of tourism in the Island

The department wanted delivery of its various services to citizens and tourists visiting the island in an affective and time bound manner so as to strengthen confidence in public service delivery system and goodwill which is integral to good governance. The department is also aware that to be purposeful and affective in its mission, the legitimate interest and grievances of its employees are also required to be attended properly.

Objectives and Activities:

Disseminate tourism related information on Andaman & Nicobar:

The department creates awareness among tourists about Andaman and Nicobar Islands as an ideal eco-friendly holiday destination. Tourists can have information on Andaman Nicobar in following offices of the department. Printed tourist information brochures/pamphlets are distributed free of cost to tourists besides saleable guide books and souvenirs on A&N tourism through Tourist Information Centers.

i) New Delhi

Andaman Bhavan

12, Chanakyapuri

New Delhi – 110 021

Tel: (011) 26871443 / 26878120

Fax: (011) 26880237 / 26882116

ii) Kolkata

Andaman House

A&N Administration

7-DP Block, Sector-5,

Salt Lake,

Kolkata – 700 091

Tel.: (033) 23577628

iii) Chennai

Andaman House

North Main Road Extn

Anna Nagar West Extn

Chennai – 600 101

Tel (044) 26549294 / 9295, Fax: (044) 26548092

iv) Andaman & Nicobar Islands

a) Tourist Information Center, Air Port, Port Blair

Tel. (03192) 232414 (During Flight Arrivals)

b) Tourist Information Center, Dte. building, Port Blair

Tel.: (03192) 232694, Fax: (03192) 232747

c) Tourist Information Center, Havelock

Chapter -2
[Section 4 (1) (b) (ii)] and [Section 4 (1) (b) (ix)]
THE POWER AND DUTIES OF ITS OFFICES & EMPLOYEES.

Sl. No.	Designated officers under RTI Act 2005	Designation	Name	Group	Pay Band	Remarks	Duties & Responsibility
1.	First Appellate Authority (FAA)	Director (IP&T)	Shri.Amit Satija, IAS	A	PB-3 15600-39100	Port Blair	Head of Department HOD
2.		Deputy Director (Tourism)		A	Vacant	Directorate of IP&T, Port Blair	Head of Office HOO
3.	Public Infomation Officer (PIO)	Assistant Director (Admn.)	Shri. F.C Das	A	PB-2 9300-34800	Directorate of IP&T, Port Blair	Head of Office HOO
4.	Public Infomation Officer (PIO)	DRC	Shri Chandra Mohan	B	PB-2 9300-34800	DRC, Kolkata	1. Establishing tourism trade patnership. 2. Reply to parliament questions, VIP references. 3. Matters related to parliamentary standing committee. 4.Matters regarding MOT/GOI and coordination with other oraganisation and inter departments. 5.Submission and Compilation of materials of LG's speech. 6.Comphrehensive development of tourism in 12 th Five year plan. 7.Operation of Departmental Guest houses and tented accomdation. 8.Booking of accommodation. 9. Participation in domestic and foreign travel marts, ITB, WTM festival exhibitions etc. 10.Matters related to VVIP visit and coordination thereof.
			Shri Vinod Kumar V.K.,	B	PB-2 9300-34800	Directorate of IP&T, Port Blair	
			Shri Jetindra Agarwal	B	PB-2 9300-34800	On deputation New Delhi	
5.	Public Infomation Officer (PIO)	DRC	Shri Victor Raj	B	PB-2 9300-34800	DRC, Chennai	

							11. Co-ordination for implementation capital subsidy scheme for tourism industry entrepreneurs.
6.	Public Infomation Officer (PIO	Tourism Information Officer	Shri Kuldeep Singh Thakur	B (G)	PB-2 9300-34800	DRC, New Delhi	1. To play the main role in disseminating of information related to tourism Sector. 2. To implement annual plan and scheme of the Department.
		Tourism Information Officer	Shri Ravi Shankar Das		PB-2 9300-34800	Directorate of IP&T, Port Blair	3. To supervise, Operations, Maintenance and Management of various properties and activities run by Tourism Department which included Water Sports, Island Camping, Guest Houses, Tourist Information Centre at Airport and Directorate of Tourism. 4. To promote Andaman & Nicobar Islands as Tourist Destination through various promotional activities, devise a Media Plan in Coordination with advertising Agency to market the Destination. 5. To have updated information about tourist places, connections to the trourest places, ship fare/ship shedule etc. flight/helicopter connection and their rates. Hotels/Private Sector Accommodation /Package Tour conducted by the department. 6. To carryout the departmental activities in accordance with plans & Scheme. 7. To organize and participate in the Tourism Fair on behalf of Tourism Department. 8. To function as bridge between the Department, subordinate staffs & Public. 9. Any other duties assigned by the superior.
7.		PRO		B (G)	PB-2 9300-34800	Vacant	1.To promote Andaman & Nicobar Islands as Tourist destination through various

							<p>promotional activities, devise a media plan in coordination with advertising agency to market the destination.</p> <p>2.To have updated information about tourist places, connections to the tourist places, ship fare/ship schedule etc. flight/helicopter connection and their rates. Hotels/private sector accommodation/package tour conducted by the department.</p> <p>3. To Prepare the tourist brochures and get them printed.</p> <p>4.To carry out the departmental activities in accordance with annual plans & schemes.</p> <p>5. To interact with stakeholders of Tourism Sector and other sector for promotion of tourism.</p> <p>6. To function as bridge between the department and the public.</p> <p>7. To participate/attend various tourist fairs & festivals and provide information to the potential tourist.</p> <p>8. Any other duties assigned by the superior.</p>
8.		Deputy Superintendent of Police		B (NG)	PB-2 9300-34800	Vacant	
9.	Assistant Public Information Officer (APIO)	Sr. Manager (Project)	Shri Navneet Singh	B (NG)	PB-2 9300-34800	Directorate of IP&T, Port Blair	<p>1. Overall management of all Sound & Light shows, musical fountain and other projects of Tourism department involving heavy technological input.</p> <p>2.Overall in charge of all major projects pertaining to the department.</p> <p>3.Implementation of any new development schemes formulated by Govt. of India as assigned by the department.</p>

							4.Development of tourism infrastructure at new sites as assigned by the department.
10.	Assistant Public Infromation Officer (APIO)	Manager (Tsm)	Shri C.G.Vijay	B (NG)	PB-2 9300-34800	Directorate of IP&T, Port Blair	1. To lookafter the management of the guest house and day today functioning and operation of the Guest house or any other unit to which they are attached.To act as supereior of the unit they are attached.
		Manager (GH)	Shri Basudev Halder	C	PB-2 9300-34800	Horn Bill Nest, Port Blair	2.To attend everyday functioning of Guest
	Assistant Public Infromation Officer (APIO)	Manager (GH)	Smt. Rabia Bibi	C	PB-2 9300-34800	Directorate of IP&T, Port Blair	house or unit which includes operation and maintenance of the Guest house or unit properties and to get the minor maintenance work(Electrical and Civil) done through APWD and report to superior. 3.To ensure that the Guest stays in the Guest house are comfortable. 4.To attend to the complaint of the tourist/Guest staying in the Guest House. 5.To work as coordinate between office and Guest House. 6.To have updated information about Tourist places,connections to the Tourist places, ship fare/ship schedule etc. Flight/helicopter connections and their rates. Hotels/private sector, accomdation/package tourconducted by the department.
11.		Junior Engineer (Electrical)		C	Vacant		1.He should work as a supervisor of his section under the control of his superious of the Section. 2.He should know the correct specification of electrical items while executing electrical repairs/works. 3.Have the capacity to fault finding, report defect in detail, repair the fault on vehicle himself, maintain inventory of repairs required with record.

							<p>4.Ensure proper maintenance of history book of all major machinery (Electrical) and record the activity.</p> <p>5.To prepare analysis report in case of any major failure and submit to superiors as and when basis.</p> <p>6.Responsible for proper maintenance of records of inventories (tools and plants).</p> <p>7.Responsible for proper repair and maintenance of electrical appliances of vehicle.</p> <p>8.Responsible for taking all precautionary safety measures concerning with the electric supply of vehicle.</p> <p>9.Responsible for smooth functioning on interal/external electric supply and electrical appliances of vehicle.</p> <p>10. Responsible for maintainance of of dead stock register of spares (electrical items).</p> <p>11. Recording of measurements of stores received items of work on work order/tender etc.</p>
12.		Junior Engineer (Mechanical)		C	Vacant		<p>1. Responsible for preventive maintenance of vehicles.</p> <p>2. Attending timely repair of vehicles.</p> <p>3. Maintenance of all records related with workshop and stores manually as well as through computers.</p> <p>4. Maintenance of minimum stock level of stores by advance planning.</p> <p>5. Initiating procurement, maintenance and disposal of tools, plants and machineris.</p> <p>6. Ensure discipline through proper supervision.</p> <p>7. Proper planning for keeping the vehicles</p>

							<p>in excellent running condition.</p> <p>8. Timely disposall of unserviceable stores.</p> <p>9. Timely wedding out of records as per norms.</p> <p>10. Responsible for bus schedule maintenance.</p> <p>11. Inspection of vehicles and preparation of estimates for departmental as well as other vehicles.</p> <p>12. Supervision of operational side (Traffic) whenever necessary.</p> <p>13. Maintain cordial relation between operational and workshop side.</p> <p>14. Any other works entrusted by the superiors.</p>
13.		Master 1 st Class		C	Vacant		
14.		Sea Going Engine Driver		C	Vacant		
15.		Senior Investigator	Shri D. Subash Chandra	C	PB-2 9300-34800	Directorate of IP&T, Port Blair	<p>1.Drawing up of annual plan, five year plan, district planning committee proposals.</p> <p>2.Monitoring of plan implementation and expenditure related to TRP scheme, UT plans, CFA projects/proposals and deposit works.</p> <p>3.Preparation of monthly/quarterly/annual reports.</p> <p>4. Obtaining of Administartive approval and Expenditure sanction for all civil and electrical estimates and monitoring of physical and financial progress of all APWD plan works.</p> <p>5.Collection and compiling of tourists arrival data on monthly basis.</p> <p>6.Collects Survey reports.</p> <p>7.Prepartion of Tourists trade regulation.</p> <p>8.Imparting training to officials of A & N Tourism for capacity building, Skill</p>
			Shri Sunil Halder	C	PB-2 9300-34800	Directorate of IP&T, Port Blair	

							development. Organizing of tourism/hospitality related training to private tourism , service providers in the Island.
16.		Assistant Manager	Shri Firoz Khan	C	PB-1 5200-20200	Sound & Light	1.To manage and run Guest houses, reception counters and units under the control of this directorate. 2.To provide tourist information about Andaman and Nicobar tourism (Tourist places) to the tourist and visiting Guests. 3.To attend the liaison duty as when required. 4.To maintain the stock of Tourist literature/booklets/CDs etc and ensure revenue is deposited on time. 5.To ensure comfort of the Guests when are attached to the Guest House or any other unit of this directorate. 6.To have updated information about Tourist places,connections to the Tourist places, ship fare/ship schedule etc. Flight/helicopter connections and their rates. Hotels/private sector, accommodation/package tour conducted by the department.
			Shri Anil Kumar	C	PB-1 5200-20200	ATH	
			Shri. T.J. Mathew	C	PB-1 5200-20200	Havelock	
			Shri Krishna Kumar	C	PB-1 5200-20200	ITF	
17.		Tourist Information Assistant	Shri Rajesh Kumar	C	PB-1 5200-20200	TIC, Airport, Port Blair	1.Providing information about various tourists interest places to the incoming tourists/Guests. 2.Maintenance of the tourist information counters. 3.Updating the tourist information brochures , booklets etc.
18.		House Keeping Assistant Manager	Shri Chander Rao	C	PB-1 5200-20200	Havelock	1.To manage and run Guest houses housekeeping under the control of this directorate. 2.To ensure comfort of the Guests when are
			Smti Alvelu Manga	C	PB-1 5200-20200	HBN, Port Blair	
			Shri Abdul Shahid	C	PB-1 5200-20200	HVN Neil Island	

							attached to the Guest House or any other unit of this directorate. 3.To have updated information about the housekeeping inventory with proper account.
19.		Electrician Grade – I	Shri Ajit Kishen	C	PB-1 5200-20200	Sound & Light, Port Blair	<p>1. He should work as per the direction and instruction of his superiors.</p> <p>2. He is responsible to keep Electrician kit and proper maintenance of accounts of tools issued to him</p> <p>3. He should do repair works and maintenance of electrical supply of Light & Sound show.</p> <p>4. He shall take precautionary safety measures while doing repair works of all Departmental Vessel.</p> <p>5. He is responsible for smooth functioning of Internal /External Electrical supply and Electrical appliances of Departmental Vessel.</p> <p>6. He is responsible for electrical repairs works carried out on the Departmental Vessels.</p> <p>7. He should know the correct specifications of electrical items while executing electrical repairs /works.</p> <p>8. He should have knowledge of providing all type of domestic /Industrial Electrical Connections of all types of vessels.</p> <p>9. Since the service of the department is an essential service as such do urgent nature of work as and when required even beyond normal duty hours and Holidays in the interest of public service.</p>
20.		Electrician Grade – II	Shri Vasudevan	C	PB-1 5200-20200	ITF, Port Blair	
21.		Tourist Guide	Shri K.RamaChandran	C	PB-1 5200-20200	Rejeev Ghandhi Water Sports	
22.		Receptionist	Shri Derick	C	PB-1 5200-20200	Campbell Bay	<p>1.To manage and run Guest houses, reception counters and uints under the control of this directorate.</p> <p>2.To provide tourist information about</p>
			Shri Nagur. M.Shaibu	C	PB-1 5200-20200	Raj Niwas	
			Shri Rustam Ali	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
			Shri Abdul Rasheed	C	PB-1 5200-20200	HBN, Rangat	

			Shri Farooq Ahmed	C	PB-1 5200-20200	Waves Restourent, Port Blair	<p>Andaman and Nicobar tourism (Tourist places) to the tourist and visisting Guets.</p> <p>3.To attend the liason duty as when required.</p> <p>4.To maintain the stock of Tourist literature/booklets/CDs etc and ensure revenue is deposited on time.</p> <p>5.To ensure comfort of the Guests when are attached to the Guest House or any other unit of this directorate.</p> <p>6.To have updated information about Tourist places,connections to the Tourist places, ship fare/ship schedule etc. Flight/helicopter connections and their rates. Hotels/private sector, accomdation/package tourconducted by the department.</p>
			Shri Siva Prasad	C	PB-1 5200-20200	Turtle Resort, Diglipur	
			Shri M. Madhavan	C	PB-1 5200-20200	DRC, Chennai	
			Shri Emlus Lakra	C	PB-1 5200-20200	Port Blair	
			Shri Zahid Hussian	C	PB-1 5200-20200	Directorate of IP&T	
23.		Rescue Boat Driver		C	Vacant		<p>1. He will be responsible for all the rescue work.</p> <p>2. He will control the Rescue staff.</p> <p>3. He will be taking care of all Rescue equipments along with the boat.</p> <p>4. Before the operation he has to get ready the boat with all rescue equipments on daily basis.</p> <p>5. He has to maintain the log book of boat of fuel complains.</p> <p>6. He will be responsible for repair and maintenance of the Rescue Boat.</p> <p>7. He will lead the rescue team during rescue operation.</p> <p>8. If any problem occurs, he will inform to the In charge immediately.</p>
24.		Care-taker-cum-Manager		C	Vacant		
25.		Front Office Assistant Manager	Smti Neena.S	C	PB-1 5200-20200	DRC, Chennai	
26.		Driver (HVD)	Shri P.K. Mohamed Haneefa	C	PB-1 5200-20200	Havelock	<p>1. He should possess valid Heavy Vehicle Driving license in hand;</p> <p>2. He should wear proper uniform daily;</p> <p>3. He must be able to read English/ Hindi, Numerals and figures;</p> <p>4. He should drive the vehicles in safe way</p>
			Shri A.K.Hassan Kutty	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
			Shri Abdul Haleem	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
			Shri Rajesh	C	PB-1 5200-20200	DRC, Chennai	
			Shri Gopala Krishan	C	PB-1 5200-20200	HBN, Neil Island	

			Shri Usman	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	as per traffic rules;
			Shri K.S. Suresh	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	5. He should be punctual in attendance;
			Shri R.P.Radha Krishan	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	6. He should maintain true and correct accounts of the journeys of vehicle in the log book of the vehicle properly and maintain accounts for the fuel drawn for vehicle on weekly basis;
			Shri Mohamed Haneefa	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	7. He should get the log book verified and signed by the designated authority on monthly basis; 8. He should keep the vehicle neat and clean by water washing, wiping and polishing; 9. He should check the oil, lubricant, water and brake every day before the vehicle being taken for driving; 10. He must have practical knowledge of petrol and diesel Engine working and able to locate faults and rectify minor running defects; 11. He must be able to change wheels and correctly inflate the tyre. 12. He should maintain tool kit in the vehicle; 13. He should keep the spare wheels/part in the vehicle in safe custody and in good condition; 14. On the vehicle being sent for repairs etc, he would be required to maintain close coordination with workshop to get the vehicle repaired in time and keep himself abreast of the progress of repair/replacement of damaged parts etc. 15. The damaged/replaced parts of vehicle after repair shall be made available to vehicle in-charge of the office; 16. He should maintain a date wise record entry in respect of the repairs, cost of spare parts replaced at the time of carrying out the repair; 17. He is responsible for timely reporting of break downs/accidents to the authorities; 18. He is responsible to collect the bills for repairing charges/cost of spare parts of the vehicle and submit in the office for arranging timely payment.
27.		Driver (LVD)	Shri Pritam Chand Rana	C	PB-1 5200-20200	DRC, New Delhi	1. He should possess valid Driving

			Shri Pan Singh	C	PB-1 5200-20200	DRC, New Delhi	license in hand; 2. He should wear proper uniform daily; 3. He must be able to read English/Hindi, Numerals and figures; 4. He should drive the vehicle in safe way as per traffic rules; 5. He should be punctual in attendance; 6. He should maintain true & correct accounts of the journeys of vehicle in the log book of the vehicle properly and maintain accounts for the fuel drawn for vehicle on weekly basis; 7. He should get the log book verified and signed by the designated authority on monthly basis; 8. Her should keep the vehicle neat and clean by water washing, wiping and polishing ; 9. He should check the oil, lubricant, water & brake every day before the vehicle being taken for driving ; 10. He must have practical knowledge of petrol & Diesel Engine working and able to locate faults and rectify minor running defects; 11. He must be able to change wheels and correctly inflate the Tyre ; 12. He should maintain tool kit in the vehicle; 13. He should keep the spare wheel/parts in the vehicle in safe custody and in good condition; 14. On the vehicle being sent for repairs etc, he would be required to maintain close coordination with workshop to get the vehicle repaired in time and keep himself abreast of the progress of repair/replacement of damaged parts etc; 15. The damaged /replaced parts of vehicle after repair shall be made available to vehicle In-charge of the office. 16. He should maintain a date wise record entry in respect of the repairs, cost of spare parts replaced at the time of carrying out the repair; 17. He is responsible for timely reporting of break downs/accidents to the authorities ;
			Shri Upendra Bhol	C	PB-1 5200-20200	DRC, Kolkota	
			Shri S.K. Rana	C	PB-1 5200-20200	DRC, Chennai	
			Shri Chandi Prasad Satti	C	PB-1 5200-20200	DRC, New Delhi	
			Shri A. Zainudeen	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
			Shri S.Kumar	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
			Shri Christopher Toppo	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
			Shri Sanjay Kumar	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
			Shri K.Vasudevan	C	PB-1 5200-20200	DRC, Chennai	
			Shri Venket Ratnam	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	

28.		Amusement Equipment Operator	Shri Mahadev Kujur	C	PB-1 5200-20200	ITF	<ol style="list-style-type: none"> 1. He will function as in charge of the equipments of the particular Amusements Unit. 2. He should operate the equipment. 3. He should check the equipment daily before operation. 4. He should check nut bolt and other important parts of the equipment and spare daily before commencement of the operation. 5. He should attend the basic repair and maintenance of the equipment. 6. He should take care of the guests during rides and should attend to them in case of emergency, be extending them help/ first aid, as per requirement. 7. He should take care of safety precautions required for the equipment and also for the guests. 8. He should be fully prepared to extend all sorts of help in case of emergencies. 9. After completion of ride he should ensure that the equipments are kept properly/safely at the designated place.
			Shri Mohamed Ali	C	PB-1 5200-20200	Rajeev Ghandi Water Sports	
			Shri Nuzhat Parveen Khan	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
29.		Assistant Amusement Equipment Operator	Shri Abdul Manaf	C	PB-1 5200-20200	Rajeev Ghandi Water Sports	<ol style="list-style-type: none"> 1. He should always keep in mind that tourists' satisfaction is the motto. 2. He should be well behaved and should be courteous/ polite and helpful while attending the tourists. 3. He should ensure that the equipments are in working condition. 4. He should have the basic knowledge of first aid and fire fighting equipments. 5. He should ensure that the place he works is always neat and clean. 6. He should be punctual in his duty. 7. He should attend to any other walks or may be assigned by superior.
			Shri Sohan Lall	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
			Shri P.T. Anil Kumar	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
30.		Head Constable		C	Vacant		
31.		Police Constable		C	Vacant		

32.		Cook	Shri Chandra Mohan Joshi	C	PB-1 5200-20200	DRC, New Delhi	<p>1. He should be able to prepare various types of Mughlai, Continental, Indian (South and North India Food), and Chinese, Cuisine. While preparing the he should maintain the hygienic and should not serve stale food to the tourist, guest.</p> <p>2. He should have the capability to manage /control affairs of the kitchen and Restaurant.</p> <p>3. He should always keep in mind while performing the duty that Guest/Tourist satisfaction is our motto.</p> <p>4. He should be well behaved and courteous while handling the Tourist/Guest.</p> <p>5. He should ready to work in complete coordination with all divisions of the Guest House Viz. Front Office/ Reception, Kitchen, Housekeeping etc.</p> <p>6. He should attend to his work in proper uniform which should neat and tidy.</p> <p>7. He should basic knowledge of preparation of bill etc.</p> <p>8. If required, he should able to served food to the guest/visitor.</p> <p>9. He should not leave the work place without intimation to the immediate In-Charge.</p> <p>10. He must attend to any other works which may be assigned to him by his controlling officer or unit In-Charge.</p>
			Shri Manwar Singh	C	PB-1 5200-20200	DRC, New Delhi	
			Shri A.Sakti Vel	C	PB-1 5200-20200	Havelock	
			Shri Subbu Raj	C	PB-1 5200-20200	DRC, Chennai	
			Shri Jolgesh Minj	C	PB-1 5200-20200	HBN, Neil Island	
			Shri K.Babu	C	PB-1 5200-20200	ATH	
			Shri Ranjeet Pratap Singh	C	PB-1 5200-20200	HBN	
			Shri Jotish Kumar Mazumder	C	PB-1 5200-20200	Raj Niwas, Port Blair	
			Shri K.G.Shaji	C	PB-1 5200-20200	Hawks Bill Nest, Rangat	
33.		Peon	Smti Mary Charles	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
			Shri C. Narayana Swamy	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
			Shri A. Madiyazhagan	C	PB-1 5200-20200	DRC, Chennai	
			Smti K. Arumati	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
			Shri Prabhu Nath Ram	C	PB-1 5200-20200		
			Shri Jayanta Das	C	PB-1 5200-20200	DRC, Kolkota	
			Shri Taneshwar Sharma	C	PB-1 5200-20200	DRC, New Delhi	

34.		Cleaner	Shri Surender Nath	C	PB-1 5200-20200	Govt. Press	1.He should clean and wash cars,trucks, vans and other vehicles of the department.
			Shri D. Kurma Rao	C	PB-1 5200-20200	Raj Niwas	2.Hes hould polish automobile and perform related cleaning services and should drive vehicle on to the wheel track for washing.
			Shri Shiv Shankar	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	3.He should check the vehicle thoroughly for minor repairs and paints peel-offs.
			Shri Palaniswamy	C	PB-1 5200-20200	DRC, Chennai	4.He should clean the entire body of the vehicle using brush, cloth and detergent and also clean and wash front and rear of the vechicles.
			Shri Dharmaraj	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	5.He should perform hand wash of parts that are not washable by equipement.
			Shri Pradeep Kumar	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	6.He should maintain inventories of claeaning materials like detergents, polish, wax, brushes, tools and equipment. 7.He should check and replace defective spray jets and hoses. 8.He should maintain washing equipment and tools in good running condition. 9.He should have basic knowledge of first aid and fire fighting equipement.
35.		Chowkidar	Shri C. Mani	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	1.He should perform the duties of watch and ward of the Guest House/Resort or where he attached.
			Shri P. Selvam	C	PB-1 5200-20200	(Waves) Carbyn's Cove	2.He should always be alert and vigilant and ensure safety and security of the Govt. Property/Guests.
			Shri Santosh Bairagi	C	PB-1 5200-20200	Turtle Resort, Diglipur	3. He should inform Unit in-Charge immediately ,if he notices anything unauthorized /unwanted.
			Shri P. Karmegam	C	PB-1 5200-20200	ITF, Port Blair	4.he should be punctual and regular in attending his duty.
			Shri C.H. Pollaiah	C	PB-1 5200-20200	Horn Bill Nest, Port Blair	5.He should know to operate fire fighting equipments.
			Shri Albenus	C	PB-1 5200-20200	Hawa Bill Nest, Neil	
			Shri D. Papa Rao	C	PB-1 5200-20200	IP Division	

							<p>6.He should always keep in mind that Guest/Tourists satisfaction is the moto.</p> <p>7. He should be well behaved and courteous while attending the Tourists/Guests.</p> <p>8.He should be ready to work in coordination with all departments of Guest House like Front Office, Reception, Kitchen, Restaurant, Housekeeping etc.</p> <p>9.He should attain to any other works as may be assigned by the superior.</p>
36.		Watchman	Shri Hira Ram	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	<p>1.He should perform the duties of watch and ward of the Guest House/Resort or where he attached.</p> <p>2.He should always be alert and vigilant and ensure safety and security of the Govt. Property/Guests.</p> <p>3. He should inform Unit in-Charge immediately ,if he notices anything unauthorized /unwanted.</p> <p>4.he should be punctual and regular in attending his duty.</p> <p>5.He should know to operate fire fighting equipments.</p> <p>6.He should always keep in mind that Guest/Tourists satisfaction is the moto.</p> <p>7. He should be well behaved and courteous while attending the Tourists/Guests.</p> <p>8.He should be ready to work in coordination with all departments of Guest House like Front Office, Reception, Kitchen, Restaurant, Housekeeping etc.</p> <p>9.He should attain to any other works as may be assigned by the superior.</p>
			Shri V. Srinivas	C	PB-1 5200-20200	News Wing	
			Shri Mashooq Ali	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	

37.		Watchman-Cum-General Helper	Shri Shatay Bahadur	C	PB-1 5200-20200	Turtle Resort, Diglipur	<ol style="list-style-type: none"> 1. He should perform the duties of watch and ward of the Guest house/Resort or where he attached. 2. He should always be alert and vigilant and ensure safety and security of the Govt. property / Guests. 3. He should inform Unit Incharge immediately if he notices anything unauthorized/ unwanted. 4. He should be punctual and regular in attending his duty. 5. He should know to operate firefighting equipments. 6. He should always keep in mind that guest/ tourist satisfaction is the motto. 7. He should be well behave and courteous while attending the tourist/guest. 8. He should be ready to work in coordination with all department of the Guest House like Front office, Reception, kitchen, Restaurant, Housekeeping etc. 9. He should attend to any other works as may be assigned by the superior.
			Shri V. Kannan	C	PB-1 5200-20200	ATH	
38.		Bearer	Shri C. Bala Krishnan	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	<ol style="list-style-type: none"> 1. He should always keep in mind that guest/ tourist satisfaction is the motto. 2. He should be well behave and courteous while attending the tourist/guest. 3. He should facilitate the tourist/guest while checking in / Checking out by carrying his luggage to/from the rooms and extend other courtesy. 4. He should ensure that the serving place is always neat and clean. 5. He should serve the food as per ordered by the guest and should ensure that the table is clean. 6. He shall ensure that crockery is properly and safely used without breaking. 7. He should have basic catering knowledge such as preparation of tea, coffee etc.
			Shri Harendra Nath Mistry	C	PB-1 5200-20200	DRC, Chennai	
			Shri K.P. Ummer	C	PB-1 5200-20200	Hawks Bill Nest, Rangat	
			Shri G. Vasudevan	C	PB-1 5200-20200	DRC, Chennai	
			Shri Hussain Ahmed	C	PB-1 5200-20200	DRC, Chennai	
			Shri Sushanta Biswas	C	PB-1 5200-20200	Hawks Bill Nest, Rangat	
			Shri Razack Basha	C	PB-1 5200-20200	DRC, Chennai	
			Shri Justin	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
			Shri Robinson	C	PB-1 5200-20200	ITF	
			Shri Yowan	C	PB-1 5200-20200	Hawks Bill Nest, Rangat	
			Smti Rossy Mary	C	PB-1 5200-20200	ATH	
			Shri Nagender Beck	C	PB-1 5200-20200	Havelock	
			Shri Asian Kandulna	C	PB-1 5200-20200	Horn Bill Nest, Port Blair	
			Shri R.N. Roy	C	PB-1 5200-20200	Havelock	
			Smti Sumati	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	

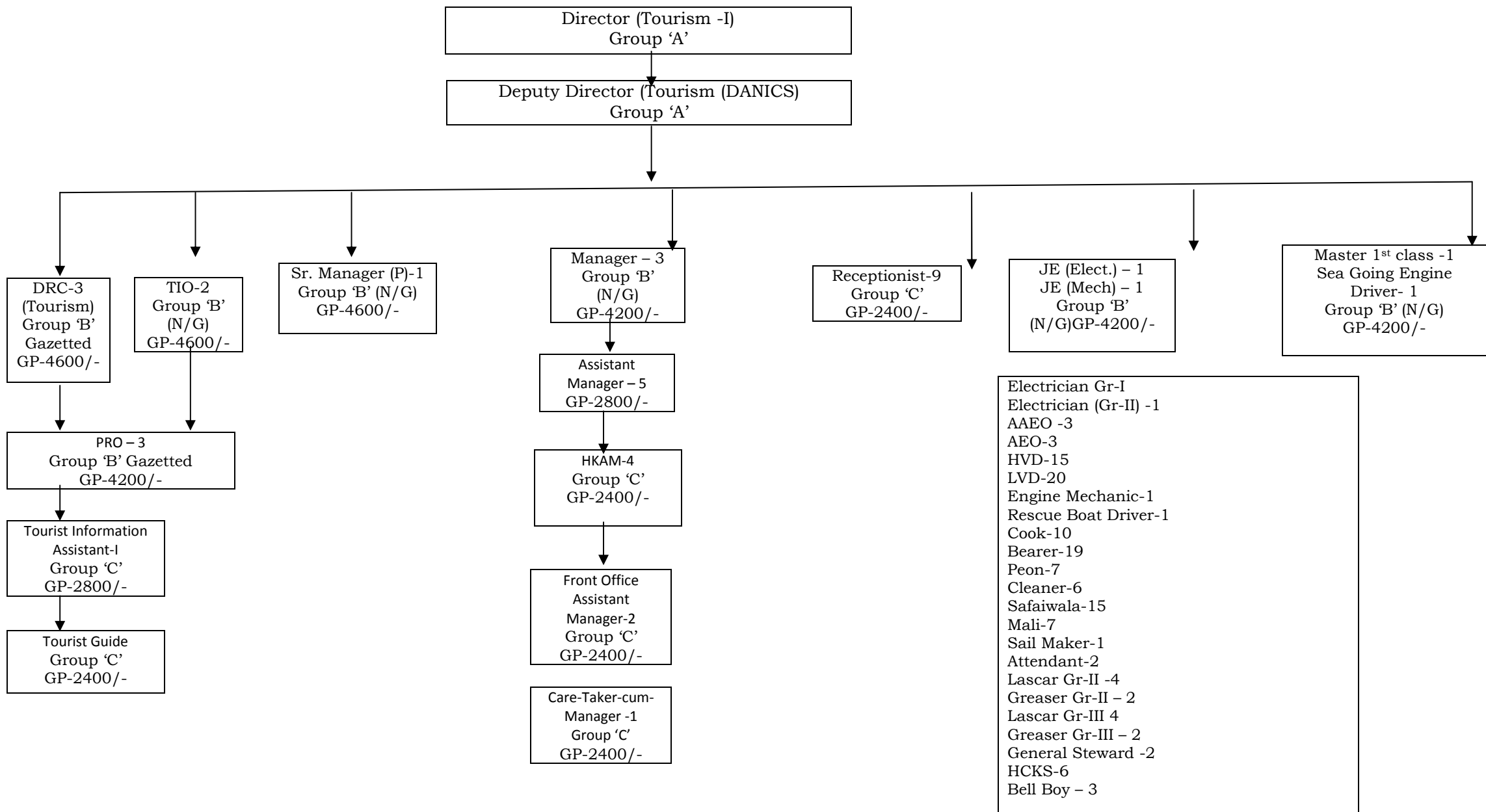
			Shri Baban Biswas	C	PB-1 5200-20200	Turtle Resort, Digliput	<p>8. He should be ready to work in coordination with all department of the Guest House like Front office, Reception, kitchen, Restaurant, Housekeeping etc.</p> <p>9. He should attend to any other works as may be assigned by the superior</p>
			Shri P. Adhisayam	C	PB-1 5200-20200	DRC, Chennai	
			Shri Arivalagan	C	PB-1 5200-20200	Waves, Port Blair	
39.		Lascar Gr-II	Shri S. Ebinesar	C	PB-1 5200-20200	DRC, Chennai	<p>1. He should obey the direction of the Master of the Vessel.</p> <p>2. During the embarkation and disembarkation of the Vessel, he should be available at deck area under the guidance of the Master.</p> <p>3. He should be well behaving amongst visitor/Tourists.</p> <p>4. He should inform to the master, if any accident occurred on the board/deck area.</p> <p>5. He should take care of safety precaution of the visitor/tourists.</p> <p>6. He should take care of guest during journey and should attend them on any emergency and by extending them help/first aid, as per requirement.</p> <p>7. He should check the rope.</p> <p>8. He should take care of guest during embarkation and disembarkation.</p> <p>9. He should not leave the vessels without intimation of the master.</p> <p>10. He must attend any other works assigned by Master of the vessels.</p>
			Shri Ashim Majhi	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
			Shri Abdul Nasir	C	PB-1 5200-20200	ITF	
			Shri Sukram Panna	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
40.		Greaser Gr-II	Shri Mohamed Mustafa	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	<p>1. He should obey the direction of Chief Engine Driver of the Vessel.</p> <p>2. If any technical problem occurred in the engine, he should immediately inform to the Chief Engine Driver.</p> <p>3. He should available in the engine room during the journey.</p> <p>4. He should be responsible for repair of the engine.</p> <p>5. He should have to maintain the engine regularly with proper lubricate under the guidance of Engine Driver.</p> <p>6. He should not leave the vessel without permission of the Chief Engine Driver/Mater.</p> <p>7. He must attend any other works assigned by Chief Engine Driver/Master.</p> <p>8. Well behaved and courteous.</p>
			Shri P.Shankar	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	

41.		General Steward	Shri K. Sanjiva	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	1.He should always keep in mind that guests/tourists' satisfaction is the motto. 2.He should be well behaved and should be courteous/ polite and helpful while attending the guest/ tourists. 3.He should facilitate the tourist/guest while checking in / Checking out by carrying his luggage to/from the rooms and extend other courtesy. 4.He should serve the food as per ordered by the guest and should ensure that the table and crockery is clean. 5.He shall ensure that crockery is properly and safely used without breaking. 6.He should have basic catering knowledge such as preparation of tea, coffee etc. 7.He should be ready to work in coordination with all department of the Guest House like Front office, Reception, kitchen, Restaurant, Housekeeping etc. 8.He should attend to any other works as may be assigned by the superior.
			Shri Gurmeet Singh	C	PB-1 5200-20200	Turtle Resort, Diglipur	
42.		Helper-cum-Kitchen Steward	Shri Samar Mistry	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
			Shri Sohan Lall	C	PB-1 5200-20200	Expired	
			Shri Jibon Mondal	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
			Shri Xavier Raj	C	PB-1 5200-20200	DRC, Chennai	
			Shri C.Laxmi	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
			Shri Prahalad Bhol	C	PB-1 5200-20200	DRC, Kolkata	
43.		Bell Boy	Shri K.Vijayan	C	PB-1 5200-20200	Rajeev Ghandi Water Sports	
			Shri Nazir Ahmed	C	PB-1 5200-20200	ATH	
			Shri Rafil Ekka	C	PB-1 5200-20200	Waves Restourent	
44.		Sweeper	Shri K. Maran	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	1.He should keep in mind that Guest/Tourist satisfaction is the moto. 2.He should be weel behaved and courteous towards the tourists/guests. 3. He should facilitate the tourists/guests while checking in/out by carrying his luggage to/from the rooms and extend other courteous. 4.Cleaning and sanitation service in the guest house/resort, rooms,common area and surrounding area etc.He should be done.
			Shri C. Guravaiah	C	PB-1 5200-20200	Sound & Light	
			Shri Thirunaukarasu	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
			Shri S.P. Bheema Rao	C	PB-1 5200-20200	Waves Restourent	
			Shri M. Naga Rajan	C	PB-1 5200-20200	ATH	
			Shri P. Subba Rao	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
			Smti Papa	C	PB-1 5200-20200	ATH	
			Shri Satya Narayan	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
			Shri Dulal Mazumdar	C	PB-1 5200-20200	Havelock	
			Shri Ismail	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
			Shri Jharia Uram	C	PB-1 5200-20200	HBN	

			Smti Ann Mary	C	PB-1 5200-20200	ATH	<p>5.He should ensure that cleaning and dusting of the fan>window etc. at the time every check out.</p> <p>6.He should be ready to work in coordination with all department of the Guest house like front office, reception, kitchen, restaurant, housekeeping etc.</p>
			Shri Esaw	C	PB-1 5200-20200	Sound & Light	
			Shri Srinivasan	C	PB-1 5200-20200	DRC, Chennai	
45.		Mali	Shri V. subbaiah	C	PB-1 5200-20200	ITF, Port Blair	<p>1. He should have the basic knowledge of gardening and manicuring of grass of the garden area attached with guest house/Resort.</p> <p>2. He should have basic knowledge of operating grass cutting machine and other garden equipments.</p> <p>3. He should water the plants, trim Hedges and bushes, clean lawn/garden area, clean grasses.</p> <p>4. He should also remove weeds, dry leaves, dry flowers.</p> <p>5. He should be well behaved and courteous towards the tourist/guest/staff.</p> <p>6. He should facilitate the tourist/guest while checking in / Checking out by carrying his luggage to/from the rooms and extend other courtesy.</p> <p>7. He should be ready to work in coordination with all department of the Guest House like Front office, Reception, kitchen, Restaurant, Housekeeping etc.</p> <p>8. He should attend to any other works as may be assigned by the superior.</p>
			Shri C.H. Venkateshwar Rao	C	PB-1 5200-20200	Directorate of IP&T, Port Blair	
			Shri Francis	C	PB-1 5200-20200	HBN, Neil	
			Shri Jagan Naikullu	C	PB-1 5200-20200	ATH	
			Shri Madiyalagan	C	PB-1 5200-20200	DRC, Chennai	
			Shri N.C. Mistry	C	PB-1 5200-20200	Turtle Resort, Diglipur	
			Shri Sadaiyandi	C	PB-1 5200-20200	DRC, Chennai	

Assistant Director (Admn.)

HIERARCHICAL CHART OF DIRECTORATE OF IP&T (TOURISM)



Chapter -3

[Section 4 (1) (b) (iii)]

THE PROCEDURE FOLLOWED IN DECISION MAKING PROCESS, INCLUDING CHANNELS OF SUPERVISION AND ACCOUNTABILITY. Administrative Activities:

The Director (IP&T)) has been declared as Head of Department under the Delegation of Financial Power Rules 1978. The Director (IP&T) is also the First Appellate Authority under RTI Act, 2005. The Directorate of IP&T have been bifurcated into two divisions namely IP Division and Tourism Division vide O/o No. 2443 dated 20.06.2006. The salaries are drawn from separate budgetary head.

Financial matters requiring Administrative approval and expenditure sanction of the Head of the Department and matter relating to accounts are examined at the accounts section of the directorate headed by Sr. Accounts Officer (IP&T). The Sr. Accounts Officer (IP&T) is also the DDO of the directorate.

Chapter -4

[Section 4 (1) (b) (iv)]

NORMS SET BY IT FOR THE DISCHARGE OF ITS FUNCTIONS

There is no set of norms framed for discharge of function by Directorate of IP & T (Tourism)

Chapter -5

[Section 4 (1) (b) (v)]

THE RULES, REGULATIONS, INSTRUCTIONS, MANUALS AND RECORDS HELD BY IT OR UNDER ITS CONTROL OR USED BY ITS EMPLOYEES FOR DISCHARGING ITS FUNCTIONS

As there is no legislature in the UT of A&N Islands, the list of the Rules, Regulations etc that are framed and issued by Govt. of India, Ministry of Personnel, Public Grievances and Pensions & Ministry of Finance on establishment, administrative and financial matters are being used for discharging functions by the Tourism Division, Directorate of IP&T as detailed below:

1. Andaman and Nicobar Administration Manual of office Procedure;
2. Delegation of Financial Power Rules
3. General Financial Rules
4. Central Civil Service (Conduct) Rules
5. Central Civil Service (Leave) Rules
6. Fundamental Rules and Supplementary Rules
7. All the instructions issued by Govt. of India Ministry of Personnel, Public Grievances and Pensions and Ministry of Finance on establishment, administrative and financial matters.
8. The Directorate of IP & T (Tourism) has also issued work allotment order in respect of each category of employees in the section and officials are duty bound to perform the work in accordance with the works allotted to them.

Chapter -6

[Section 4 (1) (b) (vi)]

A STATEMENT OF THE SECTIONS OF WORK DONE BY THIS DIVISION AND ALL FILES AND RECORDS PERTAINING TO BELOW MENTIONED SECTION ARE AVAILABLE IN THIS DIVISION.

The functioning of the Directorate of IP&T in an effective manner to ensure timely delivery of services/programme with accountability, the following arrangements are made. For transaction of business allocated to the **Tourism Division**, there shall be five sections and three units as detailed below:

1. Administration & Establishment Section
2. Accounts Section
3. Planning, Statistics and Training Section
4. Promotion, Marketing Section including
 - a) Operation unit
 - b) Fairs & Festivals unit
5. Tourist Information Section
6. Projects unit

1. Administration & Establishment Section

- All personnel/establishment matters related to staff including transfer and posting, office discipline, decorum of both Tourism Division and IP Division.
- Creation and filling up of posts including promotion, award of ACP/MACP, processing of Vigilance & APAR documents etc.
- Framing and amendment of Recruitment Rules
- Settlement of Pension
- Attending of public and staff grievances
- Head of Office in respect of Tourism Division

2. Accounts Section

- All matters related to accounts including salary bills, FVC bills, advance bills etc.
- Preparation of BE & RE
- Matters related to audit.
- Monitoring and settlement of departmental advances
- DDO functions

3. Planning , Statistics and Training Section

- Drawing up of Annual Plan, Five year Plan/District Planning Committee proposals
- Monitoring of plan implementation & expenditure related to TRP scheme, UT Plans, CFA projects /proposals and deposit works
- Preparation of monthly/quarterly/Annual report.
- Obtaining of A/A and E/S for all Civil & Electrical estimates and monitoring of Physical & Financial progress of all APWD Plan works.
- Collection and compiling of tourist arrival data on monthly basis.
- Survey and Reports
- Tourist Trade regulations

- Imparting training to officials of A&N Tourism for capacity building, skill development. Organizing of tourism/hospitality related training to private tourism service providers in the Island.
- Central Purchase of articles /items/stores in respect of Tourism Division including maintaining of purchase accounts, payment of bills, registers, stores etc.

4. Tourism Promotion & Marketing Section inclusive of

a) Operation Unit

- Cruise Tourism
- Leasing out of Scuba Diving Centre at Wandoor
- Conducting of FAM(familiarization) tours for tour operators, travel writers
- Establishing Tourism Trade Partnership.
- Preparation of guidelines for operation of Scuba Dive Centers & Registration of Scuba Diving Centers
- Seaplane services
- Refurbishment of Dolphin Resorts & Setting of one camp of 20 luxury cottages
- Setting up of 20 Nos. eco-friendly cottages at Radhanagar Havelock through ANIFPDCL
- Reply to Parliament Questions, VIP references.
- Matters related to Parliamentary Standing Committee
- IDA matters
- Matters regarding MOT/GOI and coordination with other organization and Inter Departments.
- Submission and compilation of materials for LG's speech.
- Comprehensive development of tourism in 12th Five Year Plan
- Matters related to Restricted Area Permits
- Leasing out of Scuba dive equipments
- Operation of Departmental Guest Houses and Tented Accommodation
- Booking of Accommodation.
- Managing of existing Tourist Information Centers.
- Outsourcing of/engaging of manpower in Guest Houses and other units.
- Matters relating to Andaman Bhavan, at New Delhi, Kolkata and Chennai
- Waves Restaurant.
- Releasing of departmental tender advertisements in mainland newspapers/media.
- Establishing local Area Network in the Directorate
- E-Governance & IT initiatives
- Updating of Websites

b) Fairs & Festivals Unit

- Vehicle Incharge in respect of Tourism Division including management ,maintenance , condemnation of department vehicles & payment of fuel bills ,drawl of fuel, hiring of vehicles for the Directorate etc.
- Organizing of World Tourism Day, Island Tourism Festival, Beach Festival, Music Festival, Food Festivals, participation in IITF and Andaman Day, participation in MILAN etc
- Participation in domestic and foreign Travel Marts, ITB, WTM Festival Exhibitions etc.
- Rural, Monsoon and Beach tourism.
- Bed and Breakfast/Home Stay scheme
- Matter regarding allotment ITF Ground

- Way Side amenities
- Matters related to VVIP visit and coordination thereof.
- Records management, maintaining of Estate records such as allotment of land to Directorate, Map, survey No., record entry etc., matters related to Goodwill estate
- Assisting PIO in RTI matters
- Maintenance of Viper Island
- Beach Management & Development of new sites including 36 sites
- Co-ordination for implementation capital subsidy scheme for tourism industry entrepreneurs.
- Empanelment of creative agencies and production of tourism promotional materials/media campaign.
- Production of documentary films on A&N Tourism.
- Redressal of Tourist Grievances.
- Updating of Tourism Policy and implementation of Tourism policy initiatives.
- Permission for shooting of films , documentaries in the Islands
- Distribution of Brochures, Pamphlets & Literatures, saleable articles.
- Establishing tourist circuits connecting Port Blair Neil- Havelock – Baratang
- Setting up of Interpretation centre –Wandoor
- CFA projects

5. Tourist Information Section:

- Setting up new Tourist Information Centers in the Islands, mainland & foreign countries.
Up keep of the Tourism Division of the Directorate, its premises and Conference hall, including civil and electrical maintenance, safety aspects, cleanliness
- Timely condemnation of unserviceable items other than vehicles.
- Settlement of bills pertaining to telephone/electricity/cable/water charges in respect of Directorate.
- Disaster Management and implementation of schemes for providing financial assistance to stranded tourists during natural calamities in the Island.

6. Projects Unit

- Operation of Sound and Light Show at Cellular jail
- Setting up of 50 Unit Yatch Marina
- Luxury & Mechanized Boats
- Establishing Canopy walk-ways
- Introduction of Sound & Light show at Ross Island
- Project of development of Viper Island as Tourist hub.
- Establishing De-compression chamber
- Setting up of Water World, Submarine
- Up-gradation of Sound and Light show at Cellular Jail.
- Development of M.V Ramanujam
- Leasing out of Government guest houses
- Setting up of Musical dancing fountain with multimedia
- Water sports centers

Chapter -7

[Section 4 (1) (b) (vii)]

THE PARTICULARS OF ANY ARRANGEMENT THAT EXISTS FOR CONSULTATION WITH OR RESPENSATION BY THE MEMBERS OF THE PUBLIC IN RELATION TO THE FORMULATION OF ITS POICY OR IMPLEMENTATION THEREOF:

No arrangement exists for consultation with the Public in relation to the formulation of any policy or administration in respect of the Tourism Division, Directorate of IP&T. However tourism policies are framed with consultation of statke holders, members of public/public representatives, tourism trade practicener etc. All developmental issues in tourism are also discussed in various forums like Gramsabha meeting, District planning committee meeting, State planning board meeting etc.

Chapter -8

[Section 4 (1) (b) (viii)]

A STATEMENT OF THE BOARDS, COUNCILS COMMITTEES AND OTHER BODIES CONSISTING OF TWO OR MORE PERSONS CONSTITUTED AS ITS PART OR FOR THE PURPOSE OF ITS ADVICE, AND AS TO WHETHER MEETINGS OF THOSE BOARDS, COUNCILS, COMMITTEES AND OTHER BODIES ARE OPEN TO THE PUBLIC, OR THE MINUTES OF SUCH MEETINGS ARE ACCESSIBLE FOR PUBLIC;

No such Boards, Councils Committees and other bodies have been constituted in Tourism Division, Directorate of IP&T. A tourism regulatory committee has been constituted in the Island. The meeting of committee is not opened to public. However minutes of the meeting are available.

Chapter -10

[Section 4 (1) (b) (x)]

MONTH REMUNERATION RECEIVED BY EACH OF ITS OFFICERS & EMPLOYEES, INCLUDING THE SYSTEM OF COMPENSATION AS PROVIDED IN ITS REGULATIONS

Monthly remuneration received by each officers and employees of the Tourism Division, Directorate of IP&T are given below:

			Scale of pay post		Present pay	
SL.No	Name of Incumbent & Designation		Pay Band	G.P	Pay	G.P
1	Shri.Amit Satija	Director	15600-39100	6600	22170	6600
2	Shri.Victor Raj	DRC,Chennai	9300-34800	4600	17990	4600
3	Shri.V.K.Vinod Kumar	DRC, HQ	9300-34800	4600	21280	4600
4	Shri.R.Chandramohan	DRC, Kolkatta	9300-34800	4600	21790	4600
5	Shri.Fatick Chandra Das	Asstt. Director(Admn)	9300-34800	4600	16080	4600
6	Smti.Sriparna Mazumdar	Office Superintendent	9300-34800	4600	15710	4600
7	Shri.D.Subhas Chandra	Senior Investigator	9300-34800	4600	20200	4800
8	Shri.Sunil Kumar Halдар	Senior Investigator	9300-34800	4600	19250	4800
9	Shri.Navneet Singh	Senior Manager	9300-34800	4600	19400	4600
10	Shri.C.G.Vijay	Manager	9300-34800	4600	18990	4600
11	Smti.Rabia Bibi	Manager	9300-34800	4600	18990	4600
12	Shri.Basudev Halдар	Manager	9300-34800	4600	18990	4600

13	Smti.Zubaida	<i>Head Clerk</i>	9300-34800	4600	14580	<i>4600</i>
14	Smti.Salma Bibi	<i>Head Clerk</i>	9300-34800	4600	14580	<i>4600</i>
15	Shri.Kamal Kumar Das	<i>Head Clerk</i>	9300-34800	4200	14350	<i>4200</i>
16	Smti.Nanda Kumari	<i>Head Clerk</i>	9300-34800	4200	12790	<i>4200</i>
17	Shri.R.Jesu	<i>HGC</i>	5200-20200	2400	11490	<i>2800</i>
18	Smti.Suchitra Kerketta	<i>HGC</i>	5200-20200	2400	10710	<i>2800</i>
19	Shri.S.Uday Kumar	<i>HGC</i>	5200-20200	2400	9160	<i>2400</i>
20	Smti.S.Chellamma	<i>HGC</i>	5200-20200	2000	9140	<i>2400</i>
21	Shri.Kamal Das	<i>LGC</i>	5200-20200	1900	7360	<i>1900</i>
22	Smti.Maimuna Bibi	<i>LGC</i>	5200-20200	1900	7360	<i>1900</i>
23	Shri.A.Muthu	<i>LGC</i>	5200-20200	1900	6560	<i>1900</i>
24	Shri.P.Vinod	<i>P.A.</i>	9300-34800	4200	10750	<i>4200</i>
25	Smti.Smita Devi	<i>Steno</i>	5200-20200	2400	9110	<i>2400</i>
26	Shri.Rajesh Kumar	<i>TIA</i>	9300-34800	4200	15080	<i>4200</i>
27	Shri.Firoz Khan	<i>Asstt. Manager</i>	9300-34800	4200	15790	<i>4200</i>
28	Shri.T.J.Mathew	<i>Asstt. Manager</i>	9300-34800	4200	13080	<i>4200</i>
29	Shri.Chander Rao	<i>HKAM</i>	9300-34800	2800	11460	<i>2800</i>
30	Smti.Alvelu Manga	<i>HKAM</i>	9300-34800	4200	13210	<i>4200</i>
31	Shri.Krishna Kumar	<i>Asstt. Manager</i>	9300-34800	4200	13080	<i>4200</i>
32	Shri.Anil Kumar	<i>Asstt. Manager</i>	9300-34800	4200	13390	<i>4200</i>
33	Shri.Farooq Ahmed	<i>Receptionist</i>	5200-20200	2800	11970	<i>2800</i>
34	Shri.Derick	<i>Receptionist</i>	5200-20200	2800	13250	<i>2800</i>
35	Shri.Rustam Ali	<i>Receptionist</i>	5200-20200	2800	12980	<i>2800</i>
36	Shri.P.K.Abdul Rasheed	<i>Receptionist</i>	5200-20200	2800	12250	<i>2800</i>
37	Shri.P.Madhavan	<i>Receptionist</i>	5200-20200	2800	11460	<i>2800</i>
38	Shri.Emlus Lakra	<i>Receptionist</i>	5200-20200	2800	11460	<i>2800</i>
39	Shri.Zahid Hussain	<i>Receptionist</i>	5200-20200	2800	11460	<i>2800</i>
40	Shri.R.P.Radha Krishnan	<i>HVD</i>	5200-20200	2800	11990	<i>2800</i>
41	Shri.C.Narayan Swamy	<i>Peon</i>	5200-20200	2000	9290	<i>2000</i>
42	Smti.Arumati	<i>Peon</i>	5200-20200	1800	6090	<i>1800</i>
43	Shri.C.Mani	<i>Chowkidar</i>	5200-20200	2000	9280	<i>2000</i>
44	Shri.P.Karmegam	<i>Chowkidar</i>	5200-20200	1900	8510	<i>1900</i>
45	Shri.Albenus	<i>Chowkidar</i>	5200-20200	1800	8270	<i>1900</i>
46	Shri.D.Appa Rao	<i>Chowkidar</i>	5200-20200	1800	7560	<i>1800</i>
47	Shri.V.Srinivas	<i>Chowkidar</i>	5200-20200	1900	7960	<i>1900</i>
48	Shri.Masooq Ali	<i>Chowkidar</i>	5200-20200	1900	7960	<i>1900</i>
49	Shri.Sanjay Bahadur	<i>WCGH</i>	5200-20200	2000	9130	<i>2000</i>
50	Shri.V.Kannan	<i>WCGH</i>	5200-20200	1900	8270	<i>1900</i>
51	Shri.C.H.Venkateshwar Rao	<i>Mali</i>	5200-20200	1900	8510	<i>1900</i>
52	Shri.Francis	<i>Mali</i>	5200-20200	1900	8050	<i>1900</i>
53	Shri.Jagan Naikulu	<i>Mali</i>	5200-20200	1900	8260	<i>1900</i>
54	Shri. K.Madiyalagan	<i>Mali</i>	5200-20199	1900	7960	<i>1900</i>
55	Shri. N.C Mistry	<i>Mali</i>	5200-20200	1900	7960	<i>1900</i>
56	Shri. Sadaiyandi	<i>Mali</i>	5200-20200	1800	8260	<i>1900</i>
57	Shri.M.Subburaj	<i>Cook</i>	5200-20200	1800	8510	<i>1900</i>
58	Shri. Jolges Minj	<i>Cook</i>	5200-20200	1900	8270	<i>1900</i>
59	Shri. K Babu	<i>Cook</i>	5200-20200	1900	8270	<i>1900</i>
60	Shri. R.P Singh	<i>Cook</i>	5200-20200	1900	8270	<i>1900</i>
61	Shri. J.K.Mazumdar	<i>Cook</i>	5200-20200	1900	8270	<i>1900</i>
62	Shri. K.G Shaji	<i>Cook</i>	5200-20200	1800	7560	<i>1800</i>
63	Shri. H.N Mistry	<i>Bearer</i>	5200-20200	1800	9280	<i>2000</i>
64	Shri. G. Vashudevan	<i>Bearer</i>	5200-20200	1900	8510	<i>1900</i>

65	Shri. Susantha Biswas	<i>Bearer</i>	5200-20200	1900	8510	<i>1900</i>
66	Shri. Hussain Ahamed	<i>Bearer</i>	5200-20200	1900	8510	<i>1900</i>
67	Shri.Razaca Basha	<i>Bearer</i>	5200-20200	1900	8510	<i>1900</i>
68	Shri.Justin	<i>Bearer</i>	5200-20200	1900	8510	<i>1900</i>
69	Shri.Robinson	<i>Bearer</i>	5200-20200	1900	8510	<i>1900</i>
70	Shri.Yowan	<i>Bearer</i>	5200-20200	1900	7960	<i>1900</i>
71	Smti.Rossy Marry	<i>Bearer</i>	5200-20200	1900	7960	<i>1900</i>
72	Shri.Nagender Beck	<i>Bearer</i>	5200-20200	1900	7960	<i>1900</i>
73	Shri.Asian Kandulna	<i>Bearer</i>	5200-20200	1900	7960	<i>1900</i>
74	Smti.Sumathi	<i>Bearer</i>	5200-20200	1900	7960	<i>1900</i>
75	Shri.Baban Biswas	<i>Bearer</i>	5200-20200	1900	7960	<i>1900</i>
76	Shri.P.Adhisayam	<i>Bearer</i>	5200-20200	1800	7960	<i>1800</i>
77	Shri.Arivalagan	<i>Bearer</i>	5200-20200	1800	7560	<i>1800</i>
78	Shri.Surender Nath	<i>Cleaner</i>	5200-20200	1900	8510	<i>1900</i>
79	Shri.K.Maran	<i>Safaiwala</i>	5200-20200	2000	9280	<i>2000</i>
80	Shri.Pradeep Kumar	<i>Cleaner</i>	5200-20200	1800	7560	<i>1800</i>
81	Shri.Dharamraj	<i>Cleaner</i>	5200-20200	1900	7560	<i>1900</i>
82	Shri.Shiv Shankar	<i>Cleaner</i>	5200-20200	1900	8510	<i>1900</i>
83	Shri.C.Guruvaiah	<i>Safaiwala</i>	5200-20200	2000	9280	<i>2000</i>
84	Shri.A.Thirunavukarasu	<i>Safaiwala</i>	5200-20200	1900	8510	<i>1900</i>
85	Shri.S.Bheema Rao	<i>Safaiwala</i>	5200-20200	1900	8510	<i>1900</i>
86	Shri.Pamulu Subba Rao	<i>Safaiwala</i>	5200-20200	1900	8510	<i>1900</i>
87	Shri.Satyanarayan	<i>Safaiwala</i>	5200-20200	1900	7960	<i>1900</i>
88	Shri.Dulal Mazumdar	<i>Safaiwala</i>	5200-20200	1900	8270	<i>1900</i>
89	Shri.Ismile	<i>Safaiwala</i>	5200-20200	1900	8270	<i>1900</i>
90	Shri.Jaria Uraon	<i>Safaiwala</i>	5200-20200	1900	8270	<i>1900</i>
91	Smti.Ann Mary	<i>Safaiwala</i>	5200-20200	1800	7810	<i>1900</i>
92	Shri.Srinivasan	<i>Safaiwala</i>	5200-20200	1800	7560	<i>1800</i>
93	Shri.Rafil Ekka	<i>Bellboy</i>	5200-20200	1900	7960	<i>1900</i>
94	Shri.K.Vijayan	<i>Bellboy</i>	5200-20200	1900	7960	<i>1900</i>
95	Shri.J.K.Mondal	<i>HCKS</i>	5200-20200	1900	7960	<i>1900</i>
96	Shri.Samar Mistry	<i>HCKS</i>	5200-20200	1900	7960	<i>1900</i>
97	Shri.K.Xavier Raj	<i>HCKS</i>	5200-20200	1900	7960	<i>1900</i>
98	Smti.C.Laxmi	<i>HCKS</i>	5200-20200	1800	7100	<i>1800</i>
99	Shri.Shahid Ali	<i>Attendent</i>	5200-20200	1800	6090	<i>1800</i>
100	Shri.C.P.Abdul Manaf	<i>AAEO</i>	5200-20200	1800	7560	<i>1800</i>
101	Shri.Sohan Lal	<i>AAEO</i>	5200-20200	1800	7560	<i>1800</i>
102	Shri.P.T.Anil Kumar	<i>AAEO</i>	5200-20200	1800	7560	<i>1800</i>
103	Shri.K.Sanjiba	<i>Steward</i>	5200-20200	1900	8050	<i>1800</i>
104	Shri.Gurmeet Singh	<i>Steward</i>	5200-20200	1900	8050	<i>1900</i>
105	Shri.S.Ebinesar	<i>Lascar Gr-II</i>	5200-20200	1900	8050	<i>1900</i>
106	Shri.Ashim Majhi	<i>Lascar Gr-II</i>	5200-20200	1900	8050	<i>1900</i>
107	Shri.Abdul Nasir	<i>Lascar Gr-II</i>	5200-20200	1800	7560	<i>1800</i>
108	Shri.Sukram Panna	<i>Lascar Gr-II</i>	5200-20200	1800	7560	<i>1800</i>
109	Shri.Mohd.Mustafa	<i>Greaser Gr-II</i>	5200-20200	1900	8050	<i>1900</i>
110	Shri.P.Shankar	<i>Greaser Gr-II</i>	5200-20200	1800	7560	<i>1800</i>
111	Smti.Mary Charles	<i>Peon</i>	5200-20200	2000	9290	<i>2000</i>
112	Shri.R.N.Roy	<i>Bearer</i>	5200-20200	1900	7960	<i>1900</i>
113	Smti.Papa	<i>Safaiwala</i>	5200-20200	1900	8270	<i>1900</i>
114	Shri.K.P.Umar	<i>Bearer</i>	5200-20200	2000	9280	<i>2000</i>
115	Shri.Kurma Rao	<i>Cleaner</i>	5200-20200	1900	8270	<i>1900</i>
116	Shri.C.H.Pollaiah	<i>Chowkidhar</i>	5200-20200	1900	8270	<i>1900</i>
117	Shri.Hira Ram	<i>Chowkidhar</i>	5200-20200	1900	8050	<i>1900</i>

118	Shri.V.Subbaiah	<i>Mali</i>	5200-20200	2000	9280	<i>2000</i>
119	Shri.M.Palaniswamy	<i>Cleaner</i>	5200-20200	1800	7560	<i>1800</i>
120	Shri.A.Madiyazhagan	<i>Peon</i>	5200-20200	1900	8510	<i>1900</i>
121	Shri.Siva Prasad	<i>Receptionist</i>	5200-20200	2800	11970	<i>2800</i>
122	Smti. Neena . S	<i>FOAM</i>	5200-20200	2400	10840	<i>2400</i>
123	Shri.Keshab Lal Barai	<i>TSM</i>	5200-20200	1800	7960	<i>1800</i>
124	Smti.G.Susheela	<i>TSM</i>	5200-20200	1800	7960	<i>1800</i>
125	Shri.Zahir Ahmed	<i>TSM</i>	5200-20200	1800	7960	<i>1800</i>
126	Shri.Ratan Lall Biswas	<i>TSM</i>	5200-20200	1800	7960	<i>1800</i>

Chapter -11

[Section 4 (1) (b) (xi)]

THE BUDGET ALLOCATED TO EACH OF ITS AGENCY, INCLUDING THE PARTICULARS OF ALL PLANS, PROPOSED EXPENDITURE AND REPORTS ON DISBURSEMENTS MADE.

W-1

DRAFT ANNUAL PLAN PROPOSALS 2013-14 ABSTRACT FOR THE SUB-SECTOR

SECTOR : General Economic Services.

1. Name of Sub-Sector : Tourism

2. Total number of Schemes : 3 (Three)

a)Continuing Scheme : 3 (Three)

b)New Scheme : Nil

3. Eleventh Five Year Plan (₹ in Lakhs)

a)Approved Outlay : 4484.00

b)Actual Expenditure : 8529.89

c) Year wise break-up

Year	Approved Outlay	Expenditure
2007-2008	968.00	1098.14
2008-2009	968.00	1099.55
2009-2010	1130.00	1446.78
2010-2011	1500.00	1536.11
2011-2012	4600.0	3349.31

4. Twelfth Five Year Plan (2012-2017) Proposed Outlay: ₹.16000.00

5. Annual Plan 2012-13 (₹ in Lakhs)

	S/Andaman	N&M Andaman	Nicobar	Total
Approved Outlay	2724.00	38.00	23.00	2785.00
Anti. Expenditure	1976.35	8.00	20.00	2004.35

6. Proposed Outlay for Annual Plan 2013-14 (₹ in Lakhs)

	S/Andaman	N&M Andaman	Nicobar	Mainland	Total
Total Outlay	1870.00	182.00	24.00	424.00	2500.00
Flow to TSP	0.00	0.00	0.00	0.00	0.00
Flow to Women	0.00	0.00	0.00	0.00	0.00
Flow to Children	0.00	0.00	0.00	0.00	0.00
Flow to PRIs	0.00	0.00	0.00	0.00	0.00

7. Scheme wise break up of proposed outlay for Annual Plan 2013-2014

Sch No.	Name of Scheme	Proposed Outlay (₹ in Lakhs)				
		S/Andaman	N&M Andaman	Mainland	Nicobar	Total
1.	Strengthening of Directorate of Tourism	80.00	0.00	0.00	0.00	80.00
2.	Creation, Maintenance of Tourism Accommodation, Infrastructure and Destinations.	1175.00	156.00	344.00	0.00	1675.00
3.	Tourism Promotional Activities	615.00	26.00	80.00	24.00	745.00
	Total	1870.00	182.00	424.00	24.00	2500.00

8. Scheme wise break up of proposed outlay for Annual Plan 2013-2014

Component	Major Head (4 digit code)	S/Andaman	N&M Andaman	Mainland	Nicobar	Total
1.Salary	3252	297.00	70.00	143.00	0.00	510.00
2.O.E	3252	15.00	0.0	0.00	0.00	15.00
3.D.T.E	3252	6.00	1.00	3.00	0.00	10.00
4.FTE.	3252	5.00	0.00	0.00	0.00	5.00
5.Building	5452	412.00	27.00	141.00	20.00	600.00
6.Machinery	0.00	0.00	0.00	0.00	0.00	0.00
7.Grant-in-Aid	0.00	0.00	0.00	0.00	0.00	0.00
8.Susidy	0.00	0.00	0.00	0.00	0.00	0.00
9.Professiona l Services	0.00	0.00	0.00	0.00	0.00	0.00
10.IT	3252	7.00	1.00	2.00	0.00	10.00
11. Other Contractual Services.	0.00	0.00	0.00	0.00	0.00	0.00
12.Other Capital Expenditure	5452	510.00	0.00	0.00	0.00	510.00
13. Others.	3252	617.00	83.00	136.00	4.00	840.00
Total		1869.00	182.00	425.00	24.00	2500.00

9. Major Head of Account Chargeable (₹ in Lakhs)

Major Head	Revenue				Capital				Total			
	S/A	NM/A	Nic	M/L	S/A	NM/A	Nic.	M/L.	S/A	NM/A	Nic.	M/L
3452	947.00	155.00	4.00	284.00	0.00	0.00	0.00	0.00	947.00	155.00	4.00	284.00
5452	0.00	0.00	0.00	0.00	412.00	27.00	20.00	141.00	412.00	27.00	20.00	141.00
5452 Other Projects	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00
Total	947.00	155.00	4.00	284.00	922.00	27.00	20.00	141.00	1869.00	182.00	24.00	425.00

10. Employment Generation (in Nos.)

Category	12 th FY Plan	11 th Plan		AP 2012-13		AP 2013-14
	Target	Target	Ach.	Target	Ach.	Target
Gr.'A'	00	02	00	00	00	00
Gr.'B'	06	05	00	04	00	05
Gr.'C'	16	54	00	09	00	09
Indirect						
Total	22	61	00	13	00	14

11. Department/Agencies involved in Implementation of the Scheme
(₹ in Lakhs)

Sl.No.	Department/Agencies	Amount
1.	Tourism Department	1545.00
2.	APWD	730.00
3.	CPWD	71.00
4.	Science Centre	9.00
5.	PRIs	45.00
6.	ITDC	100.00
Total		2500.00

12. Remarks:

W-4

ANNUAL PLAN 2013-2014 - DETAILED PROGRAMME

- Sub-Sector: Tourism : Scheme No.1.**
1. Name of Department : Tourism
2. Name of Scheme : Strengthening of Directorate of Tourism
3. Whether Continuing or New Scheme: Continuing Scheme
4. Objectives / Justifications (not exceeding 100 words):

The Tourism activities in the Islands are increasing in Islands at fast rate. The activities in various fields need to be monitored. Since all the policy matters are to be dealt by the department, the organization should have trained manpower. The Andaman Nicobar Tourist Trade Regulation is being promulgated and for which additional manpower will be required to enforce & monitor. The scheme provides for Human Resource Development by providing in-service training to employees of the department posted in various divisions. The training will be organized in the department by inviting experts in various fields related to tourism as well as the employees will be deputed to institutions/organization imparting training. For a planned development of tourism the statistics play a vital role. In view of the completion of new Projects there is a need to conduct survey and collect tourism related data and update the same periodically. During the 12th FYP period 2012-17, it has been envisaged to set up separate Directorate of Tourism Building at Port Blair.

5. Eleventh Five Year Plan (₹ in lakhs)

- a. Approved Outlay : ₹ 235.00 Lakhs
b. Actual Expenditure : ₹ 288.53 Lakhs
6. Proposed Outlay for 12th Five Year Plan (₹ in lakhs): ₹ 510.00 Lakhs
7. Annual Plan 2012-2013 (₹ in lakh)

	S/Andaman	N & M Andaman	Nicobar	Total
Approved Outlay	70.00	0.00	0.00	70.00
Anti. Expenditure	108.76	0.00	0.00	108.76

W-5

8. Proposed Outlay for Annual Plan 2013-14 (₹ in lakh)

	S/Andaman	N & M Andaman	Nicobar	Total
Total Outlay	80.00	00.00	00.00	80.00
Flow to TSP	00.00	00.00	00.00	00.00
Flow to Women	00.00	00.00	00.00	00.00
Flow to Children	00.00	00.00	00.00	00.00
Flow to PRIs	00.00	00.00	00.00	00.00

9. Major Physical Targets and Achievements during 11th Five Year Plan:

S. No.	Item/Particulars	Unit	11 th Plan		2011-12	
			Target	Actual Ach	Target	Actual Ach
1	C/o Directorate of Tourism Building	Job	1	0	1	0
2	Renovation of IP&T Building.	Job	5	5	1	1
3	Procurement of Maruti /Omni (Machinery)	No.	2	0	2	0
4	Procurement of Computer for Stat. Unit & Guest House (Machinery)	No.	25	30	2	2
5	Procurement of Motor Cycle (Machinery)	No.	2	0	2	0
6	Procurement of Computer Accessories (Machinery)	Job	Pur.	Pur.	As & when required	Pur.
7	Procurement of Furniture and Fixture	-	Pur.	Pur.	As & when required	Pur.
8	Procurement of Stationeries/ Printing etc.	-	Pur.	Pur.	As & when required	Pur.
9	Conducting of Statistical Survey/ release of publication.	prog.	5	1 (released one publication on Tourism Statistics)	1	1
10	Training Programmes by Visiting Experts.	Prog..	5	0	1	0

W-6

11	Training for staff of various unit of Tourism Department by sending official to various institutions in mainland or in Islands for up	Prog.	5	0	1	0
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	gradation of human resources and improving the Tourism Statistical System.					
12	Strengthening of e-governance & up gradation of Local Area Network.	Job	1	1	0	0

10. District-wise major Physical Targets and Achievements during 12th Five Year Plan:

S. No.	Item/Particulars	Unit	12 th Plan	2012-13		2013-14
			Target	Target	Anti. Ach.	Target
South Andaman						
1	Renovation of IP&T Building (Annually)	No.	4	1	1	1
2	C/o Directorate of Tourism Building	No.	1	1	0	1
3	Procurement of Maruti/Omni (Machinery)	No.	10	2	2	2
4	Procurement /Hiring of Motor Cycle (Machinery)	No.	2	2	Hired	2
5	Procurement of Computer & Accessories	No.	25	2	2	5
6	Procurement of Furniture and Fixture	-	As & when required	As & when required	Purchased	As & when required
7	Procurement of Stationeries/ Printing etc.	-	As require	As required	Purchased	As & when required
8	Conducting of Statistical Survey	No.	5	5	1	1
9	Training Programmes by Visiting Experts / Engagement of Consultant/Resource person	No.	5	5	0	2
10	Training for staff of various unit of Tourism Department by sending official to various institutions in mainland or in Islands for up gradation of human resources and improving the Tourism Statistical System	No.	5	5	0	5

W-7

11	IT Provision for Strengthening of e-governance & up gradation of Local Area Network.	Nos.	5	1	1	1
12	Purchase of Xerox machine	Nos.	3	0	0	1
13.	Setting up of Library & Research unit.	Nos	0	0	0	1
North & Middle Andaman						
	Nil	Nil	Nil	Nil	Nil	Nil
Nicobar						
	Nil	Nil	Nil	Nil	Nil	Nil

11. Details of district-wise programme for AP 2013-2014:
I. Non-Recurring

1. Civil Works
(a) Continuing Works

Sl. No.	Name of work	Provision (₹ in lakh)
(i) <u>South Andaman</u>		
1	Up-gradation of Existing Directorate of IP & T Building	15.00
	Sub-Total (South Andaman)	15.00
(ii) <u>North & Middle Andaman</u>		
	Sub-Total (North & Middle Andaman)	0.00
(iii) <u>Nicobar</u>		
	Sub-Total (Nicobar)	0.00
(a)	Sub-Total of Continuing Works (i+ii+iii)	15.00

(b) **New Works**

Sl. No.	Name of work	Provision (₹ in lakh)
i. <u>South Andaman</u>		
1	C/o New Directorate Building	5.00
	Sub-Total (South Andaman)	5.00
ii. <u>North & Middle Andaman</u>		
	Sub-Total (North & Middle Andaman)	0.00
iii. <u>Nicobar</u>		
	Sub-Total (Nicobar)	0.00
(b)	Sub-Total of New Works (i+ii+iii)	5.00
1	Total (Civil Works) Rs. in lakh	20.00

2. **Other Expenditure**

Sl. No.	Particulars	Provision (₹ in lakh)
i. <u>South Andaman</u>		
1	Nil	

W-8

ii. <u>North & Middle Andaman</u>		
	Sub-Total (North & Middle Andaman)	0.00
iii. <u>Nicobar</u>		
	Sub-Total (Nicobar)	0.00
2	Sub-Total of Other Expenditure (i+ii+iii)	0.00

Total Non-Recurring (Rs.in lakh) : 20.00

	S/Andaman a(i)+b(i)+2(i)	N & M Andaman a(ii)+b(ii)+2(ii)	Nicobar a(iii)+b(iii)+2(iii)	Total
Non-Recurring	20.00	0.00	0.00	20.00

II. **Recurring**

a) Details of Salary

(i) District-wise provisions kept for posts created/filled up during 7th, 8th, 9th, 10th, 11th Five Year Plan and Annual Plan 2012-13

Name of Post [Pay Scale & Grade Pay]	No. of Post				Provision (2013-14) (₹ in lakh)			
	S/A	NM/A	Nic.	Total	S/A	NM/A	Nic.	Total
Director(Tourism) 15600-39100+7600	1	Nil	Nil	1	15.00	0.00	0.00	15.00
Sr. Investigator 9300-34800+4600	1	Nil	Nil	1		0.00	0.00	
Inspector 9300-34800+4200	1	Nil	Nil	1		0.00	0.00	

Sub-Inspector. 9300-34800+4200	2	Nil	Nil	2		0.00	0.00	
Head Constable 5200-20200+2400	6	Nil	Nil	6		0.00	0.00	
Constable 5200-50200+1900	25	Nil	Nil	25		0.00	0.00	
Total	36	Nil	Nil	36	15.00	0.00	0.00	15.00

(ii) Post proposed to be created during 12th Five Year Plan and target for Annual Plan 2013-14.

Name of Post [Pay Scale & Grade Pay]	12 th Five Year Plan	AP 2012-13		AP 2013-14	
	Target	Target	Anti. Ach.	Target	Provision (₹ in lakh)
<u>South Andaman</u>					
Statistical Officer 9300-34800+4600	1	-	-	-	

W-9

Asstt. Accounts Officer 9300-34800+4600	1	1	00	1	2.00
Assistant Manager (IT)* 5200-20200+4200	1	1	00	1	
Hindi Translator 5200-20200+4200	1	1	00	1	
Store Keeper 5200-20200+1900	1	1	00	1	
LGC 5200-20200+1900	4	1	00	1	
Computer Assistant Grade 'A' 5200-20200+2400	2	1	00	1	
Record Keeper 5200-20200+1900	1	1	00	1	
Daftary 5200-20200+1800	2	1	00	1	
Peon 5200-20200+1800	2	1	00	1	
Messenger 5200-20200+1800	2	1	00	1	
Sub-Total (S/A)	18	10	0	10	2.00
<u>North & Middle Andaman</u>					
Sub-Total (NM/A)	0	0	0	0	0
<u>Nicobar</u>					
Sub-Total (Nicobar)	0	0	0	0	0
Total	18	10	0	10	2.00

Sub-Total (a)[(i)+(ii)] (₹ in lakh) : 17.00 Lakhs

(b) Other Expenditure (₹ in lakh) (if any, specify)

Sl. No	Particulars	S/Andaman	N & M Andaman	Nicobar	Total
1	Purchase of Computer and Laptop with Evolution Data Optimized (EVDO) Card /Peripherals to executive officers of	5.00	0.00	0.00	5.00

	Tourism Division under e-governance.				
2	Conduct of Statistical Survey & Publication of Statistical Books	2.00	0.00	0.00	2.00
3	Imparting in-service training for capacity building for Tourism Staff	5.00	0.00	0.00	5.00
4	Hiring of Vehicles	5.00	0.00	0.00	5.00

W-10

5	Up-gradation of Local Area Network.	2.00	0.00	0.00	2.00
6	Procurement of Furnitures	3.00	0.00	0.00	3.00
7	Procurement of Stationeries / printings / Xerox machines and EPABX.	5.50	0.00	0.00	5.50
8	Other miscellaneous like Electricity, Telephone, water charges, tax etc	5.00	0.00	0.00	5.00
9	Payment of lease/Hire/Insurance of Two Wheelers/vehicles.	1.50	0.00	0.00	1.50
10	Domestic Travel Expenses.	1.00	0.00	0.00	1.00
11	POL	5.00	0.00	0.00	5.00
12	Other contingencies	1.00	0.00	0.00	1.00
13	Setting up of Library and Research unit	2.00	0.00	0.00	2.00
	Sub-Total (b)	43.00	0.00	0.00	43.00

Total Recurring (₹ in lakh): 60.00

	S/Andaman	N & M Andaman	Nicobar	Total
Recurring	60.00	0.00	0.00	60.00

Grand Total [Non-Recurring + Recurring] (₹ in lakh): 80.00

	S/Andaman	N & M Andaman	Nicobar	Total
Non-Recurring+ Recurring	80.00	00.00	00.00	80.00

12. Summary of district-wise expenditure (₹ in lakh):

S. No	Component	Head of Account (15 digit code)	South Andaman	N & M Andaman	Nicobar	Total
1	Salary	345280 001070101	17.00	00.00	00.00	17.00
2	O.E	345280 001070113	15.00	00.00	00.00	15.00
3	D.T.E	345280 001070111	1.00	00.00	00.00	1.00
4	Building	5452	20.00	00.00	00.00	20.00
5	Machinery		00.00	00.00	00.00	00.00
6	Grant-in-aid		00.00	00.00	00.00	00.00
7	Subsidy		00.00	00.00	00.00	00.00

W-11

8	Professional Services		00.00	00.00	00.00	00.00
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9	IT	345280 001070799	5.00	00.00	00.00	5.00
10	Other contractual services		00.00	00.00	00.00	00.00
11	Other capital expenditure	345280 001070050	00.00	00.00	00.00	00.00
12	Others	345280 001070050	22.00	00.00	00.00	22.00
	Grand Total		80.00	00.00	00.00	80.00

13.District-wise major head of Account Chargeable (₹ in lakh):

Major Head	Revenue			Capital			Total		
	S/A	NM/A	Nic.	S/A	NM/A	Nic.	S/A	NM/A	Nic.
3452	60.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00
5452	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
Total	60.00	0.00	0.00	20.00	0.00	0.00	80.00	0.00	0.00
Flow to									
i) TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii) PRIs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iii) Women	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv) Children	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

14.District-wise Employment Generations (in No(s)):

Category	11 th Plan		AP 2011-12		12 th Plan	2012-13		2013-14
	Target	Actual Ach	Target	Actual Ach	Target	Target	Anti. Ach	Target
South Andaman								
Gr. ‘A’	0	0	0	0	0	0	0	0
Gr. ‘B’	0	0	0	0	2	1	0	1
Gr. ‘C’	9	0	9	0	16	9	0	9
Indirect	0	0	0	0	0	0	0	0
Sub-Total	9	0	0	0	18	10	0	10
North & Middle Andaman								
Gr. ‘A’	0	0	0	0	0	0	0	0
Gr. ‘B’	0	0	0	0	0	0	0	0
Gr. ‘C’	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0	0

W-12

Nicobar								
Gr. ‘A’	0	0	0	0	0	0	0	0
Gr. ‘B’	0	0	0	0	0	0	0	0
Gr. ‘C’	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0	0

15. Departments/Agencies involved in implementing the Scheme:

S. No.	Name of the Department / Agency	Amount (₹ in lakh)
1.	Tourism Department	60.00
2.	APWD	20.00
	Total	80.00

16. Remarks, if any :NIL.

W-13

ANNUAL PLAN 2013-2014 - DETAILED PROGRAMME

Sub-Sector :Tourism : Scheme No.: 2.

1. Name of Department : Tourism.
2. Name of Scheme : Creation, Maintenance of Tourism Accommodation, Infrastructure and Destination.
3. Whether Continuing or New Scheme: Continuing Scheme
4. Objectives / Justifications (not exceeding 100 words):

The tourist traffic to the Andaman & Nicobar Islands is increasing day by day, the tourists find not much to do in the evenings after a couple of days of enjoyment of nature, flora fauna and marine life, and there is not much to keep them busy. In order to provide some kind of entertaining and attraction to the tourists this scheme has been formulated for development and beautification of tourists' spots like Wandoor, Chidiyatapu, Radhanagar Beach, Viper Island, Hut Bay and Campbell Bay. The important beaches will be developed by providing basic amenities by involving other department/PRIs etc. by extending technical / Financial assistance.

The main objective of this scheme for creation of better connectivity on water transport from beach to beach and Island to Island. Apart from the above, due importance has also been given for proper modification and up-gradation of Tourism Guest House located at Port Blair and Other Island. Up-gradation of Tourism Guest House has become inevitable for accommodating of tourists during their visit at Port Blair and Other Islands. The Department of Tourism has been maintaining 3Nos Bhawans one each at Kolkata, Chennai and Delhi and all these Bhawans need to be maintained and augmented through this Scheme. Action has also been initiated to set up Tourism Office at Campbell Bay in Southern group of Islands and North & Middle Andaman for extending and monitoring the tourism activities in the far flung areas. One major programme is in hand to set up one transit accommodation at Pallikarani village near Chennai Air Port for rendering better facilities to the inlanders as well as Tourists.

5. Eleventh Five Year Plan (₹ in lakhs)

Approved Outlay : ₹ 2915.00 Lakhs
Actual Expenditure : ₹ 6663.69 Lakhs

6. Proposed Outlay for 12th Five Year Plan (₹ in lakhs): 12565.00

W-14

7. Annual Plan 2012-2013 (₹ in lakh)

	S/Andaman	N & M Andaman	Nicobar	Total
Approved Outlay	2145.00	0.00	0.00	2145.00
Anti. Expenditure	1309.24	0.00	0.00	1309.24

8. Proposed Outlay for Annual Plan 2013-14 (₹ in lakh)

	S/Andaman	N & M Andaman	Nicobar	Mainland	Total
Total Outlay	1174.00	156.00	0.00	345.00	1675.00
Flow to TSP	0.00	0.00	0.00	0.00	0.00
Flow to Women	0.00	0.00	0.00	0.00	0.00
Flow to Children	0.00	0.00	0.00	0.00	0.00
Flow to PRIs	0.00	0.00	0.00	0.00	0.00

9. Major Physical Targets and Achievements during 11th Five Year Plan:

S. No.	Item/Particulars	Unit	11 th Plan		2011-12	
			Target	Actual Ach	Target	Actual Ach
1	Conversion of Non-AC Room to AC room (15 Nos.) Havelock	Job	3	3	0	0
2	Repairing and Rectification of Damaged caused to Dolphin Yatri Niwas at Havelock during Earthquake and Tsunami on 26/12/2004	Job	3	3	0	0
3	Maintenance of Air Conditioners at Dolphin Beach Resort, Havelock.	Job	5	5	1	1
4	Maintenance of Intercom at Dolphin Beach Resort, Havelock 06-07.	Job	5	5	0	0
5	Replacement of Cables and Garden lights along the sea shore at Dolphin Beach Resort.	Job	1	1	0	0
6	Repairing and Rectification of Dolphin Beach Resort at Havelock	Job	3	3	0	0

W-15

7	Construction/Modification/Creation of New Reception Centre office Room, Extension of Dining Hall, Addition to Existing VIP Cottage and Construction of Bar Room at Dolphin Beach Resort.	Job	1	1	0	0
8	Construction of Durga Pooja Pandal at Havelock.	Job	1	1	0	0
9	Replacement of Air Conditioners Installed at Hawa Bill Nest, Neil Island (Combined Estimates with Similar work of Dolphin Beach Resort, Havelock – Total 3 Works.	Job	5	5	1	1
10	Up-gradation/renovation of DBR	Job	3	3	1	1
11	Construction of changing room at Radha Nagar Beach	Job	2	2	0	0
12	Construction of 6 Nos.	Job	1	0	0	0

	Deluxe Cottages at Hawa Bill Nest, Neil Island (Cottage of Dolphin Beach Resort Model)					
13	Repair and Maintenance of Hawa Bill Nest at Neil Island	Job	5	5	1	1
14	Conversion of 4 bedded 2 existing Non-A/C room in to A/C room at Neil Island.	Job	1	1	0	0
15	Construction of Compound Wall	Job	1	0	0	0
16	C/o Garage for 20 Luxury Coaches at Andaman Teal House	Job	1	0	0	0
17	Extension/Expansion of Main Gate of Horn Bill Nest and Land Escaping work.	Job	1	1	1	1
18	Construction of Barbed Wire Fencing at Horn Bill Nest at Port Blair.	Job	1	1	0	0
19	Replacement of Cables and Garden Lights at Horn Bill Nest at Port Blair	Job	1	1	0	0

W-16

20	Conversion of Non-AC Room to AC Room (10 Nos.) at Horn Bill Nest.	Job	2	2	1	1
21	Providing and Installation of EPABX System at Horn Bill Nest at Port Blair.	Job	1	1	0	0
22	Modification of Horn Bill Nest at Port Blair-Converting of Deluxe A/C Room	Job	1	1	0	0
23	C/o underground water tank 40,000 ltrs. Capacity and overhead tank-5000 ltrs. Capacity at Horn Bill Nest, Port Blair	Job	1	1	0	0
24	Providing separate water, supply line from PBMC supply main at Chakkargoan, Carbyn's Cove for Horn Bill Nest, Port Blair.	Job	1	1	0	0
25	Providing Internal Electrical Installation to Turtle Resort, Diglipur	Job	5	5	1	1
26	Up-gradation/renovation of Guest House (Civil) including fixing tiles, replacement of old sanitary fittings etc. Turtle Resort, Diglipur	Job	5	5	1	1
27	Up-gradation/renovation of guest house of Electrical maintenance	Job	5	5	1	1
28	C/o one ring well at least 25 ft. depth, 3 mtrs. Diameter with cemented ring 2 HP Pump set at Hawks Bill Nest	Job	1	1	0	0

29	Modification of Internal Electrical Installation including re-placement of defects Electrical fitting Hawksbill Nest at Rangat.	Job	2	2	1	1
30	Construction of one eco-friendly guest house of 50 bedded capacity (selection & development of land) at Little Andaman	Job	1	0	1	1
31	Up-gradation/renovation at K.K.Nagar, Guest House, Chennai.	Job	5	5	1	1

W-17

32	Up-gradation/renovation at Anna Nagar, Andaman Bhawan, Chennai	Job	5	5	1	1
33	Up-gradation/renovation of Andaman Bhawan at Kolkata	Job	5	5	1	1
34	Fascia changing at Andaman Bhawan, Kolkata	Job	1	1	0	0
35	Construction of Type –II quarters/rest room at Kolkata.	Job	1	1	1	1
36	Construction of Car and Jeep Garage at Kolkata	Job	1	1	0	0
37	Modification of CS Suite at Kolkata	Job	1	1	0	0
38	Regular Maintenance(Civil), Andaman Bhawan, Delhi	Job	5	5	1	1
39	Electrical Maintenance of Andaman Bhawan, Delhi	Job	5	5	1	1
40	Construction of one Eco-Friendly Guest House of 50 bedded capacity (selection & Development of land) at Baratang.	Job	1	0	0	0
41	Development & Maintenance of water sports at South Andaman (A/Jetty)	Job	2	2	1	1
42	Providing Internal Electrical Installation at Water Sports at Port Blair	Job	3	3	1	1
43	Civil maintenance work of Cellular Jail.	Job	5	5	1	1
44	Providing and fixing additional chairs for VIP suits at Cellular Jail (ER)	Job	2	2	1	1
45	Retaining Wall at Gallows at Viper Island	Job	1	0	0	0
46	Maintenance of Amusement Park at Gandhi Park	Job	2	0	0	0
47	Development of Road near various Tourists Spots at North & Middle Andaman	Job	5	0	0	0
48	Development of Road near	Job	5	5	0	0

	various Tourist Sports at South Andaman.					
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W-18

49	Construction & Maintenance of Tower at Mount Harriet for telescope view.	Job	1	0	0	0
50	Construction of approach Road to Mud-Volcano at Baratang.	Job	1	0	0	0
51	Maintenance of Humphry Gunj Memorial.	Job	5	5	1	1
52	Tourist Assistance Booths at various places at South Andaman.	Job	5	0	1	1
53	Providing basic amenities like-toilet, sit out, drinking water facilities at various Tourist sites at South Andaman.	Job	25	0	0	0
54	Providing basic amenities like-toilets, sit out, drinking water facilities at various Tourist sites at North & Middle Andaman District.	Job	25	1	0	0
55	Annual Maintenance of Sound & Light Show System at Cellular Jail.	Job	5	5	1	1
56	Sound & Light Show at Cellular Jail Electrical Maintenance.	Job	5	5	1	1
57	Insurance for Sound & Light Show at Cellular Jail.	Job	5	4	1	1
58	Procurement of Life Saving Equipments for 2 places of Tourism (SA).	Job	5	5	1	1
59	Procurement of Life Saving Equipment for Diglipur.	Job	5	5	0	0
60	Procurement of Water Sporting Boats and Equipments for South Andaman.	Job	5	5	1	1
61	Procurement of Water Sporting Boats and Equipment for North & Middle Andaman.	Job	3	0	0	0
62	Exploration of Tourism Potential of Lime Stone Cave, Mud Volcano and other Tourism Destinations.	Job	5	0	1	1

W-19

63	Tourist communication equipments.	Job	4	4	0	0
64	Disaster Management.	Job	3	0	0	0
65	Fabrication of a Model Boat House.	No.	1	0	0	0
66	Purchase of Luxury Coaches.	No.	9	9	0	0
67	Annual maintenance of	Job.	0	0	0	0

1	Annual Maintenance (Civil & Electrical) of HBN.	Job.	10	1	1	1
2	Construction of four Nos. Type-II Staff Quarters.	No.	4	1	1	1
3	Construction of 4 Nos. Type-I Staff Quarters	No.	4	1	1	1
4.	Maintenance of Air Conditioners & Intercom.	Job.	5	1	1	1
ANDAMAN TEAL HOUSE						
1.	Renovation of Guest House (Civil works)	Job.	5	1	0	1
2.	Renovation of Guest House (Electrical works)	Job.	5	1	0	1
3.	Maintenance /replacement of Air Conditioners.	Job.	5	1	0	1
HORN BILL NEST, PORT BLAIR.						
1.	Renovation of Guest House (Civil works)	Job.	5	1	0	1
2.	Renovation of Guest House (Electrical works)	Job.	5	1	0	1
3.	Maintenance /replacement of Air Conditioners.	Job.	5	1	0	1
WAVES RESTURANT AT CARBYNS COVE.						
1.	Renovation of Waves (Civil works)	Job.	5	1	0	1
2.	Renovation of Waves (Electrical works)	Job.	5	1	0	1

W-21

Hutbay, Little Andaman.						
1.	Construction of Tented Accommodation.	Job.	5	1	0	1
2	Development of allotted land Little Andaman.	Job.	1	1	0	1
Campbell Bay						
1	Development of Guest House acquired from CPWD	Job	0	1	1	0
Bhawans at Mainland						
New Delhi						
1.	Annual maintenance of all Civil work	No.	5	1	1	1
2.	Annual maintenance of all Electrical including Air Conditioners etc.	No.	5	1	1	1
Kolkatta						
1	Annual maintenance and up-gradation of Civil works.)	No.	5	1	1	1
2.	Annual maintenance and up-gradation electrical works including Air Conditioners.	No.	5	1	1	1
3.	Maintenance of Quarters & Garage. Etc.	No.	5	1	1	1
Chennai						
1	Annual maintenance and up-gradation of Civil works.)	No.	5	1	1	1

2	Annual maintenance and up-gradation electrical works including Air Conditioners.	No.	5	1	1	1
3	Maintenance of Quarters, Development of Campus & Garage. etc.	No.	5	1	1	1
4	Setting up of Transit Accommodation at Pallikarani Village near Air Port.	No.	5	1	0	1
Viper Island						
1	Development of Viper Island (Various Works)	Job.	5	1	0	1

W-22

Cellular Jail at Port Blair						
1	Up-gradation/Modification for Civil & Electrical Works	Job.	5	1	1	1
Other Places						
1.	Maintenance of Humphrey Gunj Memorial (Every year).	Job.	5	1	1	1
2.	Construction of Single Widow Information Center at IP&T Building at Reception counters.	Job.	1	1	0	1
3.	Up-gradation of Information Centre at Port Blair Airport	Job.	1	1	0	1
4.	Up-gradation maintenance of ruins/Historical heritage.	Job.	15	1	0	1
5.	Development of Scuba Diving.	Job.	5	1	0	1
6.	Setting up of Butter Fly Park at Havelock.	Job.	1	1	0	1
7.	Setting up of Evening Marina (Food Court) at Port Blair.	Job.	1.	1	0	1
8.	Civil & Electrical Maintenance of Water Sports complex.	Job.	5	1	1	1
Other Revenue						
1	Procurement and Maintenance of House Boat	No.	1	1	0	1
2	Setting up of Cycle Track at Havelock/Neil Island.	No.	1	1	0	1
3	Setting up of Under Water Sports (Procurement of Submarine).	No.	1	1	0	1
4	Setting up of Musical Water Fountain at Port Blair	No.	1	1	0	1
5	Beach Management and Waysides Amenities	Job	5	1	0	1
6	Modification & up-gradation Sound & Light Show system	Job.	5	1	1	1
7	Appointment of consultant for conduct feasibility	No	2	1	0	1

	study of various Tourism projects					
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W-23

8	Institutional funding for Development of Eco-Tourism at South Andaman	Job	5	1	0	2
North & Middle Andaman						
Diglipur						
1.	Annual Maintenance (Civil & Electrical)	No.	10	2	0	2
2.	Annual Maintenance of Staff Quarter.	No.	5	1	0	1
3	Construction of Tourist Information Office.	No.	1	1	0	1
Rangat						
1	Annual Maintenance (Civil & Electrical)	No.	10	2	0	2
2	Annual Maintenance of Staff Quarter.	No.	5	1	0	1
Other Target						
1.	Tourist information Centre at Mayabunder	No	1	1	0	1
2	Beach facilities and Wayside amenities	No	3	1	0	1
3	Institutional funding for Development of Eco-Tourism at N & MA Andaman	Job	3	1	0	1
Nicobar						
Nil	Nil	Nil	Nil	Nil	Nil	Nil

11. Details of district-wise programme for AP 2013-2014:

I. Non-Recurring

1. Civil Works

(a) Continuing Works

Sl. No.	Name of work	Provision (₹ in lakh)
(i) South Andaman		
1	Construction of four Nos. Type-II Staff Quarters.	5.00
2	Development of viper Island SW: Jungle clearing, Desilting and providing signage Board.	2.00
3	Maintenance of IEI & EEI to Horn Bill Nest of Carbyn's Cove, Port Blair.	1.00
4	Refurbishment of Dolphin Beach Resort	200.00
5	Two Camps with 20 luxury cottages each	
6	Light & Sound at Ross Island	100.00

W-24

7	Canopy works ways	100.00
8	50 unit Marina	100.00
9	35 room Luxury Boats.& Mechanized boat 2 Nos	1.00
	Sub –Total (South Andaman)	509.00
(ii) North & Middle Andaman		
	Nil	
	Sub-Total (North & Middle Andaman)	00.00
(iii) Nicobar		
	NII	

	Sub-Total (Nicobar)	00.00
(iv)	Mainland	
	Nil	00.00
	Sub-Total(Mainland)	00.00
(a)	Sub-Total of Continuing Works (i+ii+iii)	509.00

(b) New Works

Sl. No.	Name of work	Provision (₹ in lakh)
i. South Andaman		
1	Upgradation & Civil & Electrical works of Waves, Restaurant	30.00
2	Up gradation / Maintenance of Teal House(Civil & Electrical)	35.00
3	Upgradation/ Maintenance of Horn Bill Nest (Civil & Electrical)	35.00
4.	Upgradation and Annual Maintenance of Hawa Bill Nest, Neil Island	5.00
5	Conversion of four bedded 2 Nos Non-AC into three Nos AC room at Hawa Bill at the Neil Island.	8.00
6	Upgradation and Annual Civil & Electrical Maintenance of Cellular Jail at Port Blair	3.00
7	Improvement of Seating Gallery in Sound & Light show at Cellular Jail	10.00
8	Development and Maintenance of RGWS Complex	3.00
9	Development of Viper Island (Various civil works)	15.00
10	Development of Tourism site at Hut Bay	3.00
11	Development of Tourism site/Activities at Campbell Bay	5.00
12	Upgradation/Maintenance of Humreygunj Memorial	2.00
13	Upgradation/Maintenance of Single window information centre at IP & T Building	2.00
14	Upgradation/Maintenance of information centre at Air Port	2.00
15	Up-gradation maintenance of ruins/Historical heritage.	1.00
16	Setting up of Evening (Food Court) at Port Blair.	1.00
17	Setting up of Musical Water Fountain at Port Blair.	1.00
18	Setting up of Pathway/Cycle Track at Havelock/Neil Island.	1.00
19	Construction of Way Side amenities at Prominent Tourist Places	1.00
20	Construction of A & N Cultural Centre at Port Blair.	1.00
21	Setting up of planetarium at Science Centre.	9.00
Total		173.00

W-25

Bhawans at Mainland		
New Delhi		
1.	Annual maintenance of all Civil work	15.00
2.	Annual maintenance of all Electrical including Air Conditioners etc.	25.00
Kolkatta		
1	Annual maintenance and up-gradation of Civil works including watch & ward, Horticulture, plumbing works etc.	20.00
2.	Annual maintenance and up-gradation electrical works including Air Conditioners.	20.00
3	Daily maintenance through outsourcing.	30.00
Chennai		
1	Annual maintenance and up-gradation of Civil works) including construction of car shed.	20.00
2	Annual maintenance and up-gradation electrical works including Air Conditioners.	10.00
3	Setting up of Transit Accommodation at Pallikarani Village near Air Port.	1.00
Sub-Total (South Andaman)		141.00

ii. North & Middle Andaman		
	Sub-Total (North & Middle Andaman)	
Diglipur		
1.	Annual Maintenance (Civil & Electrical)	10.00
2.	Annual Maintenance of Staff Quarter.	1.00
Rangat		
1	Annual Maintenance (Civil & Electrical)	10.00
2	Annual Maintenance of Staff Quarter.	1.00
iii. Nicobar		
Nil		
	Sub-Total (Nicobar)	00.00
(b)	Sub-Total of New Works (i+ii+iii)	22.00
1	Total (Civil Works) ₹ in lakh	336.00

2. Other Expenditure

Sl. No.	Particulars	Provision (₹ in lakh)
Other ongoing projects		
1	Upgradation of Sound & Light show at Cellular Jail.	50.00
2.	Procurement and & Maintenance of House Boat	1.00
2	Setting up of Under Water Sports (Procurement of Submarine).	1.00
3	Setting up of Musical Water Fountain at Port Blair	1.00
4	Appointment of Consultancy for conducting feasibility study for development of New projects suggested by PRIs	25.00
	Sub-Total (South Andaman)	78.00

W-26

ii. North & Middle Andaman		
	Sub-Total (North & Middle Andaman)	00.00
iii. Nicobar		
	Sub-Total (Nicobar)	00.00
2	Sub-Total of Other Expenditure (i+ii+iii)	78.00

Total Non-Recurring (₹ in lakh) : 923.00

	S/Andaman a(i)+b(i)+2(i)	N & M Andaman a(ii)+b(ii)+2(ii)	Nicobar a(iii)+b(iii) +2(iii)	Mainland	Total
Non-Recurring	760.00	22.00	00.00	141.00	923.00

II. Recurring

a) Details of Salary

(i) District-wise provisions kept for posts created/filled up during 7th, 8th, 9th, 10th, 11th Five Year Plan and Annual Plan 2012-13

Name of Post	No. of Post					Provision (2013-14) (₹ in lakh)			
	S/A	NM/A	M/L	Nic.	Total	S/A	NM/A	Nic.	Total
Manager 9300-34800 +4200	2	1	0	0	3				333.00
Deputy Manager 9300-34800 +4600	1	0	0	0	1				
JE(Mech.) 9300-34800 +4200	1	0	0	0	1				
JE(Elec.) 9300-34800 +4200	1	0	0	0	1				
Master 1 st Class Sea going 9300-34800 +4200	2	0	0	0	2				
Engine Driver 9300-34800 +4200	2	0	0	0	2				
Rescue Boat Driver 5200-20200 +2400	2	0	0	0	2				
Asstt. Manager 5200-20200 +2400	5	0	0	0	5				
Receptionist 5200-20200 +2400	5	1	1	0	7				
Front Office Assistant Manager 5200-20200 +2400	1	0	1	0	2				

W-27

House Keeping Assistant Manager 5200-20200 +2400	4	0	0	0	4				
Caretaker-cum-Manager 5200-20200 +2400	1	0	0	0	1				
HGC 5200-20200 +2400	4	0	0	0	4				
Amusement Equipment Operator. 5200-20200 +1900	3	0	0	0	3				

Electrician Gr.I 5200-20200 +1900	1	0	0	0	1				
Engine Mechanic 5200-20200 +1900	1	0	0	0	1				
Electrician Gr.II 5200-20200 +1900	1	0	0	0	1				
Asst. Amusement Equip. Operator 5200-20200 +1900	3	0	0	0	3				
Lascar Gr-II 5200-20200 +1800	3	0	1	0	4				
Greaser Gr-II 5200-20200 +1800	2	0	0	0	2				
General Steward 5200-20200 +1800	1	1	0	0	2				
Sail Maker 5200-20200 +1800	1	0	0	0	1				
Helper –cum-Kitchen Steward 5200-20200 +1800	4	0	2	0	6				
Cook 5200-20200 +1800	3	1	3	0	7				
Assistant Cook 5200-20200 +1800	7	0	0	0	7				
Bearer 5200-20200 +1800	8	4	6	0	18				
Bellboy 5200-20200 +1800	3	0	0	0	3				
Watchman-cum-Helper 5200-20200 +1800	2	1	0	0	3				
Attendant 5200-20200 +1800	2	0	0	0	2				
Chowkidar 5200-20200 +1800	6	1	0	0	7				

W-28

Safaiwala 5200-20200 +1800	13	1	0	0	14				
Watchman 5200-20200 +1800	3	0	1	0	4				
Mali 5200-20200 +1800	5	1	1	0	7				
Total	103	12	16	0	131	200	70	62	332.00

(ii) Post proposed to be created during 12th Five Year Plan and target for Annual Plan 2013-14

Name of Post [Pay Scale & Grade Pay]	12 th Five Year Plan	AP 2012-13		AP 2013-14	
	Target	Target	Anti. Ach.	Target	Provision (₹ in lakh)
South Andaman					
Sr. Manager (Tourism) 9300-34800 + 5400	4	3	0	4	1.00
Sub-Total (S/A)	4	3	0	4	1.00
North & Middle Andaman					
	0	0	0	0	0.00
Sub-Total (NM/A)	0	0	0	0	0.00
<u>Nicobar</u>					
	0	0	0	0	0.00

Sub-Total (Nicobar)	0	0	0	0	0.00
Total	4	3	0	4	0.00
Sub-Total (a)[(i)+(ii)]	4	3	0	4	1.00

(b) Other Expenditure (₹ in lakh) (if any, specify)

S. No	Particulars	S/Andaman	N & M Andaman	Nicobar	Mainland	Total
1	Providing basic amenities like toilet, sit out, drinking water facilities at various Tourist Sites.	10.00	5.00	0.00	0.00	15.00
2	Institutional funding for Development of Eco-Tourism.	10.00	10.00	0.00	0.00	20.00
3	Procurement of Deep fridges.	5.00	1.00	0.00	4.00	10.00
4	House Keeping items.	20.00	5.00	0.00	5.00	30.00
5	Cookeries /Utensils.	5.00	1.00	0.00	4.00	10.00

W-29

6	Electricity, Laundry, Cable, Water Charges, taxes and other incidental charges.	10.00	5.00	0.00	5.00	20.00
7	Outsourcing/DRM	90.00	20.00	0.00	90.00	200.00
8	Furniture's & Fixtures.	3.00	1.00	0.00	1.00	5.00
9	Computers & its Peripherals.	2.00	1.00	0.00	2.00	5.00
10	Printing & Stationary.	2.00	1.00	0.00	2.00	5.00
11	Continent Electrical & other works for Guest Houses on urgent basis.	2.00	1.00	0.00	2.00	5.00
12	Domestic Travel Expenses.	5.00	1.00	0.00	3.00	9.00
13	Purchase of Life Saving Equipments / construction of floating jetties.	10.00	5.00	0.00	0.00	15.00
14	POL for vehicle	4.00	1.00	0.00	10.00	15.00
15	Maintenance/Hiring of Vehicles for Guest Houses and Bhawans.	11.00	1.00	0.00	8.00	20.00
16	Beer and other utensil for Waves Restaurant.	10.00	0.00	0.00	0.00	10.00
17	Contingent payment for any new development activities in guest houses/ Bhawans/Tourist Centre etc..	15.00	5.00	0.00	5.00	25.00
	Sub-Total (b)	214.00	64.00	0.00	141.00	419.00

Total Recurring. (₹in lakh) :752.00

	S/Andaman	N & M	Nicobar	Mainland	Total
Recurring	415.00	134.00	0.00	203.00	752.00

Grand Total [Non-Recurring + Recurring] (₹ in lakh): 1675.00

	S/Andaman	N & M Andaman	Nicobar	Mainland	Total
Non-Recurring+ Recurring	1175.00	156.00	0.00	344.00	1675.00

12. Summary of district-wise expenditure (₹ in lakh): **1675.00**

Component	Head of Account	South Andaman	N & M Andaman	Nicobar	Mainland	Total
1. Salary		201.00	70.00	0.00	62.00	333.00
2. O.E		0.0	0.00	0.00	0.00	0.00
3. D.T.E		5.00	1.00	0.00	3.00	9.00
4. Building		172.00	22.00	0.00	141.00	335.00
5. Machinery		0.00	0.00	0.00	0.00	0.00
6. Grant-in-aid		0.00	0.00	0.00	0.00	0.00

W-30

7. Subsidy		0.00	0.00	0.00	0.00	0.00
8. Professional Services		0.00	0.00	0.00	0.00	0.00
9. IT		2.00	1.00	0.00	2.00	5.00
10. Other contractual services		0.00	0.00	0.00	0.00	0.00
11. Other capital expenditure		510.00	0.00	0.00	0.00	510.00
12. Others		285.00	62.00	0.00	136.00	483.00
Grand Total		1175.00	156.00	0.00	344.00	1675.00

13. District-wise major head of Account Chargeable (₹ in lakh):

Major Head	Revenue				Capital				Total			
	S/A	NM/A	Nic.	M/L	S/A	NM/	Nic.	M/L	S/A	NM/A	Nic.	M/L
3452	493.00	134.00	0.00	203.00	0.00	0.00	0.00	0.00	493.00	134.00	0.00	203.00
5452	0.00	0.00	0.00	0.00	172.00	22.00	0.00	141.00	172.00	22.00	0.00	141.00
5452(Other Projects)	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00
Total	493.00	134.00	0.0	203.00	682.00	22.00	0.0	141.00	1175.00	156.00	0.0	344.00
Flow to	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i) TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii) PRIs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iii) Women	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

14. District-wise Employment Generations (in No(s)):

Category	11 th Plan		AP 2011-12		12 th Plan	2012-13		2013-14
	Target	Actual Ach	Target	Actual Ach	Target	Target	Anti. Ach	Target
South Andaman								
Gr. 'A'	0	0	0	0	0	0	0	0
Gr. 'B'	4	0	4	0	4	4	0	4
Gr. 'C'	17	0	17	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Sub-Total	21	0	21	0	4	4	0	4
North & Middle Andaman								
Gr. 'A'	0	0	0	0	0	0	0	0
Gr. 'B'	0	0	0	0	0	0	0	0
Gr. 'C'	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0	0
Nicobar								
Gr. 'A'	0	0	0	0	0	0	0	0
Gr. 'B'	0	0	0	0	0	0	0	0
Gr. 'C'	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0	0
Total UT								
Gr. 'A'	0	0	0	0	0	0	0	0
Gr. 'B'	4	0	4	0	4	4	0	4
Gr. 'C'	17	0	17	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0
Sub-Total	21	0	21	0	4	4	0	4

15. Departments/Agencies involved in implementing the Scheme:

S. No.	Name of the Department / Agency	Amount (₹in lakhs)
1.	Tourism	987.00
2.	APWD	473.00
3	CPWD	71.00
4	ITDC	100.00
5	Science Centre, Port Blair	9.00
6	Other Agency (PRIs & Others)	35.00

16. Remarks, if any :

W-32

ANNUAL PLAN 2013-2014 - DETAILED PROGRAMME**Sub-Sector:Tourism : Scheme No.: 3**

1. Name of Department : Tourism Department
2. Name of Scheme : Tourism Promotional Activities.
3. Whether Continuing or New Scheme: Continuing Scheme
4. Objectives / Justifications (not exceeding 100 words):

There are very few comparable destinations across the world, which offers such unique diversity as Andaman & Nicobar Islands does. But many people's are not aware of these Islands and even they don't know where these Islands are situated. To create awareness and know about these Islands publicity is to be done on a large scale through Media and printing of brochures, literatures and develop a Website ' Brand Andaman' for better marketing of tourism activities in these Islands. Moreover, for better publicity it is proposed to establish 3more information Centers one each at Vizag, Bangalore and Mumbai with supporting manpower. The department would organize island tourism festival, beach festival, monsoon festival in the Islands every year and would also take part in various exhibitions, seminar fairs etc. in mainland and abroad. For the above activities additional manpower would be required which has been proposed in this scheme.

As the promotion has been extended to the remote and isolated Islands like Havelock, Neil Islands, Hutbay etc. where road connectivity is not accessible. It has experienced that during inclement weather the deployment of vessels is totally affected, resulting the tourist are enforced to overstay at different island and also facing mental and financial agony due to interruption in their return journey to Mainland. The Administrator of ANI has felt deeply and to out-vie such situation in future, it has been decided to reimburse the expenditure to the stranded tourist in the form of additional charges of Boarding and Lodging, cancellation charges of their Flight Tickets/ Ship tickets etc. To extend the benefit of reimbursement of expenditure, proposal has been included in the Plan with sufficient provision during 12th Five Year Plan 2012-17.

W-33**5. Eleventh Five Year Plan (₹ in lakhs)**

- a) Approved Outlay : ₹ 1334.00 Lakhs
b) Actual Expenditure : ₹ 1577.67 Lakhs

6. Proposed Outlay for 12th Five Year Plan : ₹ 2925.00 Lakhs**7. Annual Plan 2012-2013 (₹ in lakh)**

	S/Andaman	N & M Andaman	Nicobar	Total
Approved Outlay	570.00	0.00	0.00	570.00
Anti. Expenditure	586.35	0.00	0.00	586.35

8. Proposed Outlay for Annual Plan 2013-14 (₹ in lakh): 666.00

	S/Andaman	N & M Andaman	Nicobar	Mainland	Total
Total Outlay	615.00	26.00	24.00	80.00	745.00
Flow to TSP	0.00	0.00	0.00	0.00	0.00
Flow to Women	0.00	0.00	0.00	0.00	0.00
Flow to Children	0.00	0.00	0.00	0.00	0.00
Flow to PRIs	0.00	0.00	0.00	0.00	0.00

9. Major Physical Targets and Achievements during 11th Five Year Plan:

S. No.	Item/Particulars	Unit	11 th Plan		2011-12	
			Target	Actual Ach	Target	Actual Ach
1	Completion of permanent stall at ITF ground/ Maintenance of Permanent Structure.	Nos.	1	1	1	1
2	Construction of Temporary stall for state level exhibition- ITF	Nos.	5	5	1	1
3	Erecting of stage and construction of back drop, toilet at Netaji Stadium in connection with Tourism Festival	Nos.	5	4	1	1
4	External and Internal Electrical at ITF ground and Netaji Stadium for ITF.	Nos.	5	4	1	1
5	Completion of peripheral road behind the permanent stall and construction of compound wall around the permanent stall and Civil/Electrical and other works at ITF ground, Port Blair.	Nos.	1	1	1	1
6	Celebration of World Tourism Day.	Nos.	5	5	1	1

W-34

7	Celebration of Andaman Day.	Nos.	5	5	1	1
8	Organizing of Island Tourism Festival at Port Blair.	No.	5	5	1	1
9	Participation India International Trade Fair.	No.	5	5	1	1
10	Participation in national and International Seminars and Exhibition.	No.	5	5	1	1
11	Organization of Road Shows in	No.	5	0	1	0

	Mainland and Abroad.					
12	Production of publicity materials in various media, Film/CDs for Tourism promotion.	Nos.	5	5	1	1
13	Media Campaign/ Advertisement directly through emplaned Agencies or otherwise.	Nos.	5	5	1	1
14	Opening and maintenance of existing tourists Bureaus/Tourist Assistance Booths.	Nos.	2	2	1	1
15	Organization of Tourism promotion events.	Nos.	5	5	1	1
16	Feasibility study of Oceanarium.	Nos.	2	0	0	0
17	Invitation of Photographers to make photo Profile including Arial Photography.	Nos.	5	0	0	0
18	Participation in national and International Boat Shows.	Nos.	5	0	0	0
19	Island campaign at N/Is L /A, Lalaji Bay, Ross & Smith Is, H/lock and other Islands.	No.	5	3	0	0
20	Engagement of consultants for study of Development of Tourism.-	Nos.	5	4	1	1
21	Feasibility study of various tourism activities globally.	Nos.	5	0	1	1
22	Beautification of beaches by involving Vol. Organization, PRIs, Local Bodies etc. providing financial assistance (S/A).	Nos.	5	1	1	1
23	Beautification of beaches by involving Vol. Organization, PRIs, Local Bodies etc. providing financial assistance (N&M)	Nos.	5	0	1	0
24	Organizing of Beach festival	Nos.	3	0	1	1
25	Organizing of Rural Tourism	Nos.	3	1	1	1
26	Organizing of Monsoon Tourism	Nos.	3	0	1	1
27	Construction of Permanent Structure of 2 nd Circle.	Nos.	1	0	1	0

W-35

28	Opening of New Tourist Information Centre at Mainland.	Nos.	1	1 (H/L)	1	0
29	Celebration of District Tourism Mela at N&M Andaman Head Quarter at Mayabunder.	Nos.	0	0	1	0
30	Deputation of ZP Adhyaksh & UpAdhyaksh for participation at Andaman Day, New Delhi.	Nos.	0	0	2	0
31	Reimbursement of expenditure to stranded tourist due to natural calamities.	Nos.	0	0	0	0

10. District-wise major Physical Targets and Achievements during 12th Five Year Plan:

S. No.	Item/Particulars	Unit	12 th Plan	2012-13		2013-14
			Target	Target	Anti. Ach.	Target
<u>South Andaman</u>						
1	C/o temporary stall at ITF ground in 2 nd & 3 rd Circle.	No	8	2	2	2
2	C/o back drop with toilet facilities at Netaj stadium,Bhatu Basti School Ground and Wandoor with IIE& IEI	No	15	3	3	3
3	External & Internal electrical works at ITF ground	No	5	1	1	1
4	C/O Temporary stalls into Permanent Stalls in 2 nd Circle	No	13	13	0	13
5	Other Civil works for promotion of ITF	No	5	1	1	1
6	Illumination of ITF ground during ITF and other venue of Festivals.	No	5	1	1	1
7	Development of Parking area at ITF round during ITF.	No	5	1	1	1

W-36

8	Face lifting of ITF ground during World Tourism Day.	No	5	1	1	1
9	C/O of temporary stalls/Sheds during Beach Festivals and other musical programme	No	5	1	1	1
	OTHERS					
1	Organizing of Island Tourism Festival at Port Blair	No	5	1	1	1
2	Participation India International Trade Fair, Tourism Marts & Exhibitions.	No	15	3	1	3
3	Participation in National level seminars & Exhibition.	No	5	1	0	1
4	Participation in International level seminars & Exhibition.	No	5	1	1	1
5	Organizing of road show at mainland	No	5	1	0	1
6	Opening of Tourist Information Bureau/ tourist Assistance Booths	No	10	2	0	2
7	Celebration of Andaman Day.	No	5	1	1	1
9	Celebration of World Tourism Day.	No	5	1	1	1
10	Organizing of Beach Festivals.	No	5	1	1	1
11	Organizing of Rural Tourism	No	5	1	1	1
12	Organizing of Monsoon Tourism.	No	5	1	1	1
13	Setting up of Tourist Information Centre one each at Vizag, Bangalore & Bombay.	No	15	3	0	3

14	Media Campaign/ Advertisement directly through emplaned Agencies or other wise.	No	5	1	1	1
15	Reimbursement of Expenditure to stranded tourist due to Natural Calamities.	No.	5	1	0	1
16	Tourism Website	No	5	1	1	1
17	Training to service provider/ un employed youth.	No	10	2	1	2
18	Printing of brochures, pamphlets literature, etc.	Nos.	50000	10000	10000	10000
19	Documentary films, CD etc.	No.	5000	1000	1000	1000

W-37

North & Middle Andaman						
1	Celebration of District Tourism Mela at N & M Andaman Head quarter at Mayabunder.	No	5	1	1	1
2	Deputation of ZP Adhyaksh and Up- Adhyaksh for participation at Andaman Day being held at New Delhi every year.	No	4	1	1	2
Car Nicobar						
1	Construction of Stage and stalls in connection with Celebration of ITF in the name of Car Nic Feast.	No	10	2	2	2

11. Details of district-wise programme for AP 2013-2014:

I. Non-Recurring

1. Civil Works

(a) Continuing Works

Sl. No.	Name of work	Provision ₹ in lakh)
<u>(i) South Andaman</u>		
1	Construction of bathroom at ITF Ground	5.00
	Sub-Total (South Andaman)	5.00
<u>(ii) North & Middle Andaman</u>		
	Sub-Total (North & Middle Andaman)	Nil
<u>(iii) Nicobar</u>		
	Sub-Total (Nicobar)	Nil
(a)	Sub-Total of Continuing Works (i+ii+iii)	5.00

(b) New Works

Sl. No.	Name of work	Provision (₹ in lakh)
<u>i. South Andaman</u>		
1	C/o temporary stall at ITF ground in 2 nd & 3 rd Circle.	75.00
2	C/o back drop with toilet facilities at Netaj stadium, Bathu Basti School Ground and Wandoor with IIE& IEI	15.00
3	External & Internal electrical works at ITF ground	10.00
4	C/O Temporary stalls into Permanent Stalls in 2 nd Circle	25.00
5	Other Civil works for promotion of ITF	10.00
6	Illumination of ITF ground during ITF and other venue of	35.00
7	Development of Parking area at ITF ground during ITF.	25.00
8	Face lifting of ITF ground during World Tourism Day.	5.00
9	C/O of temporary stalls/Sheds during Beach, Monsoon Festivals and other musical programme	15.00
	Sub-Total (South Andaman)	215.00
<u>ii. North & Middle Andaman</u>		

1	Construction of stage for District Mela	5.00
	Sub-Total (North & Middle Andaman)	5.00

W-38

iii. <u>Nicobar</u>		
1	Construction of Stage and stalls in connection with Celebration of ITF in the name of Car Nic Feast.	20.00
	Sub-Total (Nicobar)	20.00
(b)	Sub-Total of New Works (i+ii+iii)	240.00
1	Total (Civil Works) ₹ in lakh	245.00

2. Other Expenditure

Sl. No.	Particulars	Provision (₹ in lakh)
i. <u>South Andaman</u>		
1	Organizing of Island Tourism Festival at Port Blair	50.00
2	Participation India International Trade Fair, Tourism Marts & Exhibitions.	15.00
3	Participation in National level seminars & Exhibition.	15.00
4	Participation in International level seminars & Exhibition.	10.00
5	Organizing of road show at mainland	1.00
6	Opening of Tourist Information Bureau/ tourist Assistance Booths	5.00
7	Celebration of Andaman Day.	10.00
8	Celebration of World Tourism Day.	10.00
9	Organizing of Beach Festivals.	5.00
10	Organizing of Rural Tourism	5.00
11	Organizing of Monsoon Tourism.	5.00
12	Setting up of Tourist Information Centre one each at Vizag, Bangalore & Mumbai.	2.00
13	Media Campaign/Advertisement directly through emplaned Agencies or otherwise.	150.00
14	Reimbursement of Expenditure to stranded tourist due to Natural Calamities.	3.00
15	Tourism Website	5.00
	Sub-Total (South Andaman)	291.00
ii. <u>North & Middle Andaman</u>		
1	Celebration of District Tourism Mela at N & M Andaman Head quarter at Mayabunder.	5.00
2	Deputation of ZP Adhyaksh, Up-Adhyaksh and Members of N & M Andaman for participation at Andaman Day being held at New Delhi every year.	5.00
	Sub-Total (North & Middle Andaman)	10.00
iii. <u>Nicobar</u>		
1	Celebration of ITF in the name of Car Nic Feast.	4.00
	Sub-Total (Nicobar)	4.00
2	Sub-Total of Other Expenditure (i+ii+iii)	305.00

W-39

Total Non-Recurring (Rs. in lakh) : 549.00

	S/Andaman a(i)+b(i)+2(i)	N & M Andaman a(ii)+b(ii)+2(ii)	Nicobar a(iii)+b(iii)+2(iii)	Total
Non-Recurring	510.00	15.00	24.00	549.00

II. Recurring

a) Details of Salary

(i) District-wise provisions kept for posts created/filled up during 7th, 8th, 9th, 10th, 11th Five Year Plan and Annual Plan 2012-13

Name of Post	No. of Post	Provision (2013-14) (₹ in lakh)
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	S/A	NM/A	Mainland	Total	S/A	NM/A	Mainland	Total
Dy. Resident Commissioner 9300-34800 +4600	1	0	2	3	8.00	0	20.00	160.00
Tourism Information Officer 9300-34800 +4600	0	0	1	1	0.00	0	8.00	
Tourism Information Assistant 5200-20200 +2400	1	0	0	1	6.00	0	0	
HGC 9300-34800 +2400	2	0	0	2	10.00	0	0	
HVD 5200-20200 +2400	8	0	1	9	32.00	0	32.00	
LVD 5200-20200 +2400	4	0	3	7	20.00	0	20.00	
Cleaner 5200-20200 +1800	3	0	0	3	4.00	0	0	
Total	19	0	7	26	80.00	0	80.00	

(ii) Post proposed to be created during 12th Five Year Plan and target for Annual Plan 2013-14

Name of Post [Pay Scale & Grade Pay]	12 th Five Year Plan	AP 2012-13		AP 2013-14	
	Target	Target	Anti. Ach.	Target	Provision (₹ in lakh)
South Andaman					
Nil					
Sub-Total (S/A)					
<u>North & Middle Andaman</u>					
Nil					
Sub-Total (NM/A)					
<u>Nicobar</u>					
Nil					
Sub-Total (Nicobar)					
Total	Nil				

Sub-Total (a)[(i)+(ii)] (₹ in lakh) : 160.00

W-40

(b) Other Expenditure (₹ in lakh) (if any, specify)

S. NO	Particulars	S/Andaman	N & M Andaman	Nicobar	M/L	Total
1	Printing of brochures, pamphlets, literature, coffee table etc.	3.00	2.00	0.00	0.00	5.00
2	Documentary film , CD etc.	3.00	2.00	0.00	0.00	5.00
3	Training to service provider/ un employed youth.	16.00	5.00	0.00	0.00	21.00
4	Other Tourism Promotional activities as & when required.	3.00	2.00	0.00	0.00	5.00
	Total	25.00	11.00	0.00	0.00	36.00

Total Recurring.(₹ in lakh) : 196.00

	S/Andaman	N & M Andaman	Nicobar	Mainland	Total

Sub-Total	00	00	00	00	00	00	00	00
Nicobar								
Gr. 'A'	00	00	00	00	00	00	00	00
Gr. 'B'	00	00	00	00	00	00	00	00
Gr. 'C'	00	00	00	00	00	00	00	00
Indirect	00	00	00	00	00	00	00	00
Sub-Total	00	00	00	00	00	00	00	00
Total UT								
Gr. 'A'	00	00	00	00	00	00	00	00
Gr. 'B'	00	00	00	00	00	00	00	00
Gr. 'C'	00	00	00	00	00	00	00	00
Indirect	00	00	00	00	00	00	00	00
Sub-Total	00	00	00	00	00	00	00	00

W-42

15. **Departments/Agencies involved in implementing the Scheme:**

S. No.	Name of the Department / Agency	Amount (₹ in lakh)
1.	Tourism Department	490.00
2	PRIs	10.00
3	APWD	245.00
	Total	745.00

16. **Remarks, if any :**

Chapter -12

[Section 4 (1) (b) (xii)]

**THE MANNERS OF EXECUTION OF SUBSIDY PROGRAMS,
INCLUDING THE AMOUNTS ALLOCATED AND THE DETAILS OF
BENEFICIARIES OF SUCH PROGRAMS.**

The Tourism Division, Directorate of IP&T, A&N Administration conducts various training programme for unemployed youths on subsidized fee.

Chapter -13

[Section 4 (1) (b) (xiii)]

**PARTICULARS OF RECIPIENTS OF CONCESSIONS, PERMITS OR
AUTHORIZATIONS GRANTED BY IT.**

The Tourism Division, Directorate of IP&T, A&N
Administration grants no concession, permits or authorization.

Chapter -14

[Section 4 (1) (b) (xiv)]

**DETAILS IN RESPECT OF THE INFORMATION, AVAILABLE TO OR
HELD BY IT, REDUCED IN AN ELECTRONIC FROM:-**

All information relating to Tourism Division, Directorate of IP&T, A&N Administration is available in the official website of A & N Administration i.e. www.and.nic.in and separately i.e www.andamans.gov.in.

Chapter -15

[Section 4 (1) (b) (xv)]

**THE PARTICULARS OF FACILITIES AVAILABEL TO CITIZENS
FOR OBTAINING INFORMATION, INCLUDING THE WORKING
HOURS OF A LIBRARY OR READING ROOM, IF MAINTAINED FOR
PUBLIC USE.**

website: (<http://www.and.nic.in>)

The A&N Administration has also fixed a time on every day 12.00 Noon to 1.00 P.M. where Director (IP&T), A&N Administration redresses the Grievance of the public in person.

Chapter -16
[Section 4 (1) (b) (xvi)]
**THE NAMES, DESIGNATION & OTHER PARTICULARS OF THE
PUBLIC INFORMATION OFFICERS**

Sl. No.	Designation of the officaials including department dealt	Designated as PIOs & APIOs	Telephone/Fax No./E-mail and Official address	Jurisdiction	Appellate Authority	Telephone/Fax No./E-mail and Official address
1.	Assistant Director (Admn.)	PIO	234305 (Tel/Fax)	Matters perataining to tourism in A&N Islands	Director (IP&T)	230933 (Tel/Fax)
2.	DRC Chennai	PIO	044-232642 (Ph) 044-244081(Fax) 1pio1@and.nic.in	-do-	-do-	-do-
3.	DRC New Delhi	PIO	011-233388(Ph) 011-244081(Fax) apio2@and.nic.in	-do-	-do-	-do-
4.	DRC Kolkata	PIO	(033) 23577628	-do-	-do-	-do-
5.	Manager (Tourism)	APIO	233259(Tel) 230933(Fax)	-do-	-do-	-do-
6.	Manager (Project)	APIO	244091(Tel) 230933(Fax)	-do-	-do-	-do-
7.	Manager(Guest House)	APIO	244081(Tel) 230933(Fax)	-do-	-do-	-do-