

MANUAL OF RIGHT TO INFORMATION ACT

2005

Sec. 4 (1) (b)



**RIGHT TO
INFORMATION**

ANDAMAN AND NICOBAR ADMINISTRATION

DIRECTORATE OF AGRICULTURE

PORT BLAIR

BRIEF ON AGRICULTURE DEPARTMENT

The archipelago of Andaman and Nicobar Island is a chain of 572 Islands stretched from North to South and located about 1200 kms of Kolkata on longitude 93⁰-94⁰ East and latitude 6⁰ to 14⁰ North. Topography is undulating and climate is congenial for Plantation crops like coconut, arecanut and Horticultural crops like tropical fruits and spices.

➤ Geographical area	- 8249 Sqkm.
➤ Area under forest cover (87% of geographical area)	- 7,171 Sqkm.
➤ Area under Agriculture	- 50,000 ha. (Pre Tsunami) (6% of total area)
➤ Area permanently submerged due to Tsunami	- 4206 ha.
➤ Net area available for Agriculture after Tsunami	- 45794 ha (5% of total area)
➤ Inhabited Islands	- 37 Nos.
➤ Main occupation of the people	Agriculture, Animal Husbandry, Fisheries, Tourism related activities and services.
➤ No. of farmers	21461 (as per 2001 Census)
➤ Total Sub-depots	49
➤ Total farms & Plantations	29
➤ No. of Rural Knowledge Centres	10
➤ Soil Testing Lab	01
➤ Seed Testing Lab	01

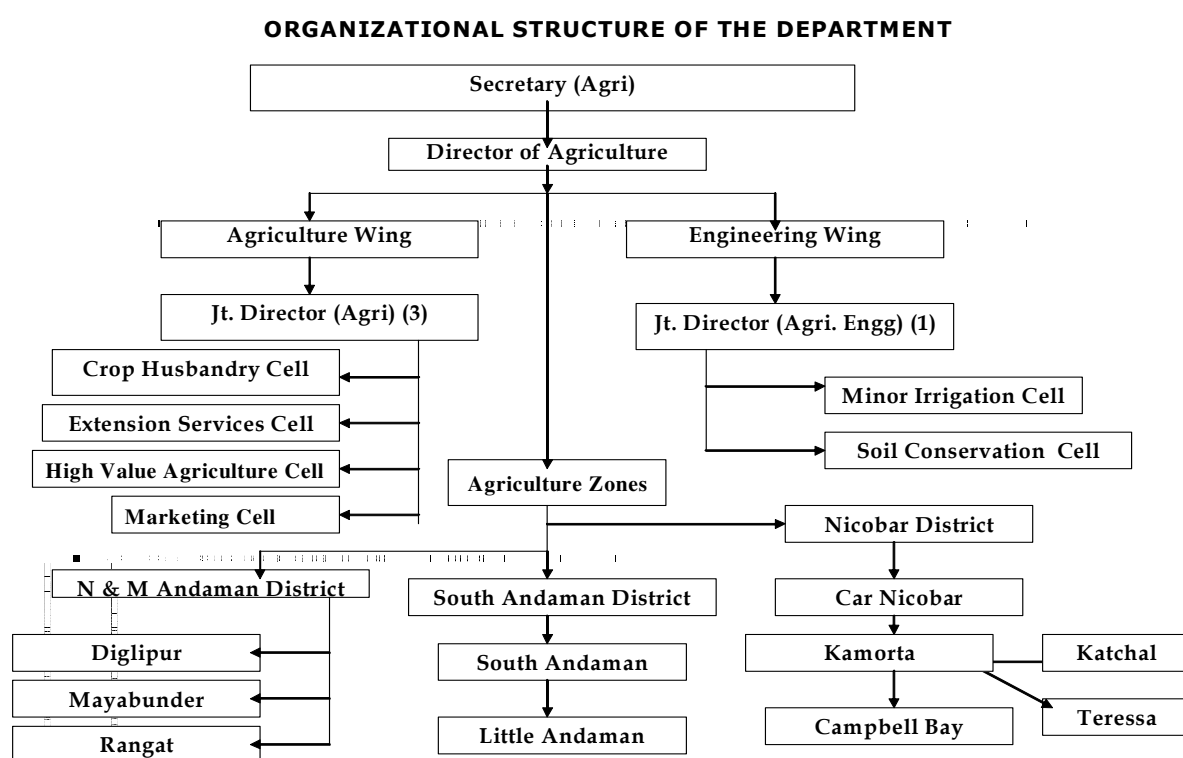
Agriculture in A&N Islands

Agriculture is important to the UT of Andaman and Nicobar Islands, as it is for the Indian economy as a whole, for both income and food security. Its importance in these islands has a special bearing to it because of limitation on alternate livelihood possibilities and because of its dependence on mainland for many essential food items.

In terms of livelihood, about 50% of the UT population is directly dependent on Agriculture & allied activities. The total land being used for agriculture is relatively small due to paucity of non-forested land and numerous competing infrastructural demands. Thus only about 6% of the non-forested land 50000 ha is being used for agricultural purposes.

Paddy is the main field crop grown in these Islands. After the Tsunami disaster during December 2004 about only 45800 ha area available for cultivation out of the 70% area is under horticulture/ plantation crops and the rest is being used for paddy cultivation. About 4206 hectares land submerged in 2004 Tsunami.

ORGANISATIONAL SETUP



Each Zone is headed by an Assistant. Director (Agri) assisted by other technical and ministerial staffs.

In addition the following officers attached to Directorate are responsible for implementation of various schemes/programmes.

1. Nodal Officer, HVADA
2. Deputy Director (Agri. Eng.)
3. Assistant Director (Agri.) HQ
4. Assistant Director (Agri.) Marketing
5. Assistant Director (Agri.), SBCL
6. Assistant Director (Soil.)
7. Assistant Director (Agri. Eng.), M.I
8. Assistant Director (Admn.)
9. Accounts Officer (Agri.)
10. Statistical Officer

FUNCTION OF THE DEPARTMENT

- Raising Agricultural production and productivity through wider adoption of appropriate eco-specific and cost effective technology.
- Bringing more are under high yielding, hybrid and improved varieties of crops through increased supply of quality seed and planting materials.
- Increasing Cropping intensity.
- Intensifying of farmers training and conducting of demonstration in farmers field on the latest know-how.
- Intensification of programmes benefiting tribals and women farmers in the villages.
- Farmers to be encouraged for mechanization through the use of agricultural implements and machineries.
- Sustainable agriculture through IPM, INM, Watershed and organic cultivation to be emphasized and popularized.
- Infrastructural facilities of the existing Govt. farms to be strengthened for the production of quality seeds, planting materials and developing them as model demonstration centers for the farmers.
- Emphasis would be given on crisis management in the event of natural calamities.
- Study tour and training (inland/overseas) for technical staff will be priority.
- Conservation of Soil in A&N Islands.

SCHEMES IMPLEMENTED BY THE DEPARTMENT

The department of agriculture has been implementing three sub sector under the sector Agriculture and Allied Activities viz Crop Husbandry, Soil Conservation, Minor Irrigation for the progress and development of Agriculture even far flung Islands of these Union Territory.

During the Annual Plan 2013-14 the Administration has allotted an outlay of Rs. 2520.00 lakhs for implementing various schemes/ programmes and as below:-

Sector: Crop Husbandry

Sl. No.	Name of scheme	Outlay proposed (Rs. in lakhs)
1.	Assistance to farmers under High Yielding Programme	563.00
2.	Assistance to farmers for promotion of Horticulture Crop and High Value Agriculture	147.00
3.	Training and Extension Programme (IT & Demonstration)	86.00
4.	Direction and Administration	314.00
5.	Rashtriya Krishi Vikas Yojana	1000.00
	Total	2110.00

During the Annual Plan the department will undertake the following major activities:-

- Measures like crop improvement, crop intensity, scientific practices etc have been adopted to achieve the target of the production of 27500 MT paddy, 45000 MT vegetable, 120 Million nuts coconut, 75 MT Spices, 1200 MT Pulses per year
- Marketing System will be regularized by establishing Terminal market on hub and spoke system connected with the primary market.
- Farmers will be encouraged to adopt organic farming. About 5500 ha area will be converted every year. Ordinary/ vermi composts etc will be constructed.
- Productivity of coconut will be improved by adopting scientific technologies.
- Weather Based Crop Insurance Scheme will be implemented by installation of Automatic Weather Station throughout the Islands.
- Trainings/demonstrations, Kisan mela, exhibition etc. will be conducted to train farmers/staff to under take modern farm implements/ machineries considering the recommendation made during internal conference on “Tropical Island Eco System” during March, 2011.
- Cold storages/Cold chamber will be installed to avoid post harvest loses.
- Value addition of farm produce will be imparted in the departmental fruit preservation unit to train self help groups/farmers cooperatives.
- Static and dynamic information about latest technologies may be provided to the farmers by adopting Information Technology and will be imparted to farmers by Knowledge Centres.
- The Department has installed a Virgin Coconut Oil Unit with the capacity to process 1000 coconut per day.
- Programmes have been introduced to adopt commercial cultivation of horticulture crops in mission mode manner and Fruit and Vegetable Mission with aim to increase area, production and productivity of fruits and vegetable in the Nicobar District thereby improving the nutritional status by including fruit and vegetable in the dietary habits of the tribal population there.
- Nurseries across Spices Growing Regions will be established to facilitate quality planting material for production of spices and departmental spices farms will be strengthened.
- Departmental Seed Multiplication Farms will be strengthened.

- 50 ha area to be converted under protected cultivation by the establishment of Shade net house, green houses, plastic tunnels etc.
- Various assistance will be provided to Agriculture inputs/ farm machineries & implements to encourage farmers to undertake agriculture activities.

II. Sub-Sector : Soil Conservation

Conservation of Soil, Systematic Soil Survey Work, Soil analysis for determination of soil fertility, issue of Soil Health Cards to farmers, Saline Reclamation works etc. are the main objective of this sub-sector.

Sch. No.	Name of Scheme	Outlay proposed (Rs. in lakhs)
1.	Soil Conservation works and strengthening of Soil Testing Laboratory	175.00
2.	Improvement of degraded Land and Drainage	165.00
	Total	340.00

During the Annual Plan the department will undertake the following major activities:-

- During the Annual Plan- 2013-14, it has been proposed to cover 100 ha of land under detailed Soil Survey work.
- Farmers of this Islands will be encouraged to develop hilly land, which are lying as waste land/uncultivated land by providing terracing of contour bunds, contour trenches of continuous or staggered drains for safe disposal of excess water from the plot.
- Village wise Soil Nutrient Mapping will be conducted to co-relate the characteristics of soil.
- Soil Testing Lab will be strengthened to adopt micro nutrient analysis of soil.
- Protective barriers/spurs/gabions etc will be constructed to avoid stream bank erosion.

III. Sub-Sector: Minor Irrigation

Minor Irrigation programmes being implemented by this department to provide irrigation to crop like pulses, oilseeds, vegetable, etc. during the dry spell and paddy in the dry days of rainy season, through construction of ponds, check dams, etc.

Sch. No.	Name of Scheme	Outlay proposed (Rs. in lakhs)
1.	Development of Minor irrigation	70.00

Micro Irrigation System such as drips and sprinklers covering an area of 10 ha to be installed.

Centrally Sponsored Schemes implemented by the department

1. **High Value Agriculture)Programme**
2. **Centrally Sponsored Scheme to State Extension Programmes for Extension Reforms-ATMA**

I. High Value Agriculture Programme

The High Value Agriculture Programme (HVA) is tailored for these islands to boost the productivity of various Horticultural crops. For implementation of the HVA for the over all development and holistic growth of Horticultural Sector in the island, an autonomous society namely High Value Agriculture Development Agency (HVADA) is registered during 2004 under the Society Registration Act 1860.

Schemes under High Value Agriculture Programme

1. National Horticulture Mission
2. National Horticulture Board
3. Coconut Development Board

Physical achievement Annexed at Annexure -B

II. Centrally Sponsored Scheme to State Extension Programmes for Extension Reforms-ATMA

ATMA was registered under Society Registration Act 1860 in this UT during 2006 with a view to make the extension system demand driven and decentralized.

Under the Centrally Sponsored Scheme “ Support to State Extension Programmes for Extension Reforms” ATMA, since its constitution from 2007-08 is disseminating innovative technology, updating farmers knowledge and skill by arranging training programme, demonstrations, exposure visits etc. through various extension methodologies. Also for up-gradation of knowledge and skill of extension functionaries, conducting exposure visits & trainings in mainland institutions.

Physical achievement Annexed at Annexure –C

The expenditure incurred on the above Centrally Sponsored schemes are enclosed at Annexure – D.

POWERS AND DUTIES OF OFFICERS AND EMPLOYEES

The existing Recruitment Rule of all posts are enclosed.

Directory of the Officers of the Agriculture Department

Sl.No.	Name & Designation	Station	Telephone No.
	Group 'A'		
1.	Shri. M.A.Salam, Director of Agriculture-cum-Joint Secretary (Agri.)	Port Blair	WLL No. 200705 233257 E-mail :diragri@nic.in
2.	Dr. G.S.Pandey, Joint Director (AE)	Port Blair	232580
3.	Dr. Pradeep Singh, Joint Director (Crops) North & Middle Andaman	Mayabunder	273301
4.	Shri. Anjan Kumar Das, Joint Director (HQ)	Port Blair	232580
5.	Shri. Mantu Biswas, Joint Director (P&P) & S/A	Port Blair	232580
	Group 'B' Gazetted		
6.	Shri. S.B.Singh, Assistant Director (Agri.)	Kamorta	263264
7.	Shri. R.Y.Singh, Assistant Director (Agri.)	Mayabunder	273301
8.	Smti. Claribel D'Souza, Assistant Director (Agri.), Marketing	Port Blair	
9.	Shri. Dilip Kumar, Assistant Director (Agri.)	Little Andaman	284297
10.	Shri. Kamaljit, Assistant Director (Agri.)	Car Nicobar	265262
11.	Shri. Anoth Ram, Assistant Director (Agri.)	South Andaman	232627
12.	Dr. Chanda Srivastava, Assistant Director (Agri.), SBCL	Port Blair	232513 Ex- 245
13.	Shri. P.S.Prasad, Assistant Director (Agri.)	Rangat	274231
14.	Smti. Rajshree Prakash, Assistant Director (Soil)	Campbell Bay	264207
15.	Shri. Ramesh Kumar, Assistant Director (Agri.) & DPD (ATMA)	Diglipur	272374
16.	Smti. Sreedevi, Assistant Director (Agri.) (HQ)	Port Blair	232513 Extn. 507
17.	Shri. Vijay Kumar, Assistant Director (AE) , FM	Port Blair	232513 Ex- 106
18.	Assistant Director (Admn.) (Vacant)	Port Blair	232256
19.	Statistical Officer (Vacant)	Port Blair	232513 Ex- 102
20.	Shri. Anil Koshy, Accounts Officer,	Port Blair	232513 Ex-107
21.	Smti. G. Sheeba, AAO	Port Blair	232513 Extn. 110
22.	AAO (Vacant)	Port Blair	232513 Extn. 108

	Group B- Non-Gazetted		
23.	Shri. S.C. Parmanick , AO (Soil)	Rangat	274231
24.	Shri. Rabin Kumar Mondal, AO (Soil)	Port Blair	232580
25.	Shri. A. Sounder Rajan, AO (Soil)	Diglipur	272374
26.	Shri. C. Vinod Kumar, AO (Soil)	C/Bay	264207
27.	Smti. S.C.Rekha, Agri. Officer, HVA	Port Blair	233026
28.	Shri. J. Mohan , Agri. Officer	S/Andaman	232627
29.	Shri. T. Joy, Agri. Officer	Sippighat	
30.	Smti. Shirly Thomas, Agri. Officer	S/Andaman	232627
31.	Shri. M.M.Hassan, AO, ATMA	Port Blair	232513 Extn. 218
32.	Smti. Arti Singh, Agri. Officer	Port Blair	232513 Extn. 212
33.	Smti. Shakila Nawaz, Agri. Officer	Diglipur	232374
34.	Shri. Navasakthi, Agri. Officer	Rangat	274231
35.	Shri. D. Nagarajan, Agri. officer	Port Blair	232724
36.	Smti. Bindu Raghunath, Agri. Officer	Rangat	274231
37.	Smti. Shahrin Nisa, Agri. Officer	Mayabunder	273301
38.	Ms. Jacinta Bage, Agri. Officer	Car Nicobar	265262
39.	Smti. Pitchammal Bibi, Agri. Officer	Port Blair	237284

CITIZEN CHARTER

DIRECTORATE OF AGRICUTLURE

A&N ADMINISTRATION

PORT BLAIR

Phone No. 03192 - 233257

e.mail diragri@and.nic.in

S. No.	Name of Service	Designation of the officer	Room No. / office	Phone No.	Time frame for Disposal
1.	Issue of No dues certificate	AD (Admn.)	301	232256	7 days
2.	Issue of loan-cum-subsidy to farmers / Shramdan-cum-subsidy				
	(a) Minor Irrigation	AD (AE) MI	208	232513 Extn. 211	121 days
	(b) Soil Conservation	AD (Soil)	208	232513 Extn. 209	121 days
	(c) Farm Mechanization	AD (AE) FM	106	232513 Extn. 105	121 days
3.	Issue of Soil Health Card	AD(Soil) Seed Testing Lab	Office of AD (Soil.) STL, Goalghar	234851/232627	90 days
4.	Issue of Seed Licence	JD(Agri.) HQ	206	232580	18 days
5.	Issue of Recommendation report to DC for issuance of pesticides licence to pesticides dealers.	AD(Agri.) HQ	205	232580 Extn. 205	19 days
6.	Assistance for Horticulture	AD (Agri.) HVADA	HVADA office, Horticulture Station	237284	89 days
8.	Market Information on Agriculture commodities of local market.	AD (Agri.) HQ	205	232580 Extn. 205	3 days
9.	Weather forecast of A&N Islands for farmers	NO (IT)	111	233026	1 day
10.	Redressal of grievances	1. JD (Agri.) S/ A (Public Grievance Officer)	207	232513 Extn. 207	7-10 days (SA) 20-25 days (N&M) 40 days (Nicobar group)
		2. AD(Admn.) (Staff Grievance Officer)	301	232256	

Time frame for disposal of various applications

S. No.	Name of Service	Designation of the officer	Room No. / office	Phone No.	Time frame for Disposal
1.	Issue of No dues certificate	AD (Admn.)	301	232256	7 days
2.	Issue of loan-cum-subsidy to farmers/ Shramdan -cum-subsidy				
	(a) Minor Irrigation	AD (AE) MI	208	232513 Extn. 211	121 days
	(b) Soil Conservation	AD (Soil)	208	232513 Extn. 209	121 days
	(c) Farm Mechanization	AD (AE) FM	106	232513 Extn. 105	121 days
3.	Issue of Soil Health Card	AD(Soil) Seed Testing Lab	Office of AD (Soil.) STL, Goalghar	234851/232627	90 days
4.	Issue of Seed Licence	JD(Agri.) HQ	206	232580	18 days
5.	Issue of Recommendation report to DC for issuance of pesticides licence to pesticides dealers.	AD(Agri.) HQ	205	232580 Extn. 205	19 days
6.	Assistance for Horticulture	AD (Agri.) HVADA	HVADA office, Horticulture Station	237284	89 days
8.	Market Information on Agriculture commodities of local market.	AD (Agri.) HQ	205	232580 Extn. 205	3 days
9.	Weather forecast of A&N Islands for farmers	NO (IT)	111	233026	1 day
10.	Redressal of grievances	1. JD (Agri.) S/A (Public Grievance Officer)	207	232513 Extn. 207	7-10 days (SA) 20-25 days (N&M) 40 days (Nicobar group)
		2. AD(Admn.) (Staff Grievance Officer)	301	232256	

**FACILITIES PROVIDED BY THE DEPARTMENT TO THE FARMERS UNDER
PLAN SCHEME**

1.	20% cost subsidy for all seeds & fertilizer and other inputs.
2.	50% cost subsidy for organic manures / biofertiliser / organic and Bio pesticide.
3.	20% cost subsidy for plant protection equipments
4.	100% transport subsidy on the purchase of all Agriculture inputs
5.	Distribution of power tiller (8 Bhp & above) to the farmers on loan-cum-subsidy/cash subsidy @ 40% of cost subsidy limited to ` 45000/- which ever is less with 100% transport subsidy
6.	Distribution of Tractor (upto 40 PTO hp) with matching implements, extension wheel, cage wheel on loan-cum-subsidy i.e. 25% of the cost subsidy limited to ` 1.00 lakh which ever is less with 100% transport subsidy.
7.	Distribution of modern farm machineries/ equipments to the farmers on loan-cum-subsidy/ cash subsidy i.e 40% of cost subsidy limited to ` 45000/- which ever is less with 100% transport subsidy
8.	100% subsidy on crop insurance premium (Paddy and Pulses)
9.	Risk Fund @ ` 2000/- per Ha for paddy, pulses and ` 3000/- per Ha for vegetables and spices.
10.	Financial support for procurement/ distribution of agriculture inputs by PACS or other agencies.
11.	20% cost subsidy and 100% transport subsidy for planting materials and seeds imported from mainland including medicinal & Aromatic plants and other inputs like PHM equipment including planting materials of root crops.
12.	50% Cost subsidy subject to maximum of Rs. 1500/- per Bee colony with 100% transport subsidy for bee-hives boxes
13.	50% cost subsidy or maximum of ` 20,000/- for the production of ordinary/ vermicompost in cultivators fields
14.	50% cost subsidy or maximum of ` 10,000/- and 100% transport subsidy for improved Copra dryer.
15.	Assistance to be provided @ ` 30000/- per ha to each cluster 50 ha x 30000/- . Clusters organized by 10 to 15 farmers in the selected Gram Panchayat for commercial cultivation of vegetable.
16.	Cultivation of vegetable in homesteads/ Kitchen Garden, Cost of input kit @ Rs. 350/- per kits
17.	Assistance to be provided to each Educational Institution @ ` 10,000/- for 50 schools for cultivation of vegetable by teacher/students groups.
18.	Assistance @ ` 10,000/- to be provided to women group to organize local markets in particular areas and days for marketing vegetable produced in the Homestead/Kitchen Garden.
19.	Assistance @ ` 20,000/- to each decentralized nurseries for creating infrastructure facilities to produce quality planting material for production of spices.

20.	Assistance for planting of new pepper standards @ ` . 25/- per pepper standards to promote pepper production through out these Islands.
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21.	Training incentive to trainee farmers @ Rs. 75/- per farmer per day
22.	Conservation of soil in individual holdings/ Development of hilly land, Promotion of BBF on 50% loan-cum-subsidy/ shramdhan-cum-subsidy to individual and for co-operative.
23.	50% of the cost as subsidy on construction of MI Ponds, Pump sets, Wells etc. on loan-cum-subsidy/shramdhan-cum-subsidy or cash-cum-subsidy to individual beneficiary and cooperative societies.
24.	Installation of Micro irrigation system with assistance @ 75% of the system cost including pumpset or ` . 93,750/- whichever is less and 100% transport subsidy (maximum 2 ha/beneficiary/coconut farming cooperative society.

B. Assistance under Centrally Sponsored Schemes

High Value Agriculture Schemes

- Assistance for cut flowers (small and marginal farmers) in the form of cash and kind @ 50% of the cost subject to Rs. 35,000/ha limited to 2 ha per beneficiary.
- Assistance for Bulbous flowers (small and marginal farmers)in the form of cash and kind @ 50% of the cost subject to Rs. 45,000/ ha limited to 2 ha per beneficiary
- Assistance for Loose flowers (small and marginal farmers) in the form of cash and kind @ 50% of the cost subject to Rs. 12,000/ ha limited to 2 ha per beneficiary
- Assistance for construction of Green House structure –
 - i. Fan & Pad System in the form of cash/kind @ 50% of the cost subject to a maximum of Rs. 732.50/Sq.mt limited to 1000 Sqmt per beneficiary.
 - ii. Tubular structure in the form of cash/kind @ 50% of the cost subject to a maximum of Rs. 467.50/Sq.mt limited to 1000 Sq.mt per beneficiary.
 - iii. Wooden Structure in the form of cash/ kind @ 50% of the cost subject to a maximum of Rs. 257.50/Sq.mt limited to two units (each unit not to exceed 500 sqmt.) per beneficiary.
- Assistance for Plastic Mulching in the form of cash/kind @ 50% of the total cost subject to a maximum of Rs. 10,000/ha limited to 2 ha per beneficiary.
- Assistance for construction of Shade Net House:
 - i. Tubular structure in the form of cash/kind @ 50% of the cost subject to a maximum of Rs. 300/Sq.mt limited to 1000 Sq.mt per beneficiary.
 - ii. Wooden Structure in the form of cash/ kind @ 50% of the cost subject to a maximum of Rs. 205/Sq.mt limited to two units (each unit not to exceed 200 sqmt.) per beneficiary.
- Assistance for construction of Plastic Tunnel in the form of cash/kind @ 50% of the cost subject to a maximum of Rs. 15/Sq.mt limited to 1000 Sq.mt per beneficiary.
- Assistance for planting material of high value vegetables grown in poly house - 50% of the cost subject to a maximum of Rs. 52.50 per sqmt limited to 500 sqmt per beneficiary.

- Assistance for planting material of flowers for poly house - 50% of the cost subject to a maximum of Rs. 250/- per sqmt limited to 500 sqmt per beneficiary.
- Assistance for organic certification – maximum of Rs. 5.00 lakh for a cluster of 50 ha which includes Rs. 1.50 lakh in 1st year, Rs. 1.50 lakh for 2nd year and Rs. 2.00 lakh in 3rd year.
- Assistance for setting up of organic manure pit/Vermi compost- 50% cost subsidy or Rs. 20,000/- whichever is less.
- 25% cost subsidy limited to Rs. 10,000/- unit for purchase of improved Copra Dryer.
- 50% cost subsidy limited to Rs. 5.0 lakh for setting up of integrated coconut processing unit.
- 50% back ended capital investment subsidy, 25% contribution from beneficiary and 25% term loan from bank for project based schemes for commercial cultivation of horticulture crops.
- 50% back ended capital investment subsidy, 25% contribution from beneficiary and 25% term loan from bank for construction, expansion and modernization of cold storage.

Name, Designations and other particulars of the PIO's & Appellate Authority

S.No	Designation of the Officials including department deals	Designation as PIO/ APIO	Telephone No./Fax/ E-Mail/ Official address	Jurisdiction	Appellate Authority	Telephone No./ Fax/ E-Mail/ Official address
1.	Joint Director of Agriculture (Agri.) HQ	PIO	Directorate of Agriculture	Entire South Andaman District	Director of Agri	WLL No. 200705 233257 E-mail :diragri@nic.in Fax : 233257
2.	Assistant Director (Admn)	APIO	Directorate of Agriculture 232256	Service matters of staff, creation & filing up of post, legal proceedings of staff and other establishment matter	-do-	-do-
3.	AD(Agri), South Andaman	APIO	Office of the AD(Agri), South Andaman 262723	South Andaman (Port Blair & Ferrargunj Teshil	-do-	-do-
4.	AD(Agri), Little Andaman	APIO	Office of the AD(Agri), Little Andaman 284297	Little Andaman zone	-do-	-do-
5.	Joint Director of Agri. (N&M)	PIO	Office of the JDA, Mayabunder 273301	Entire N& M Districts	-do-	-do-
6.	AD(Agri), Rangat	APIO	Office of the AD(Agri), Rangat 274231	Rangat zone	-do-	-do-
7.	AD(Agri), Mayabunder	APIO	Office of the AD(Agri), Mayabunder 273301	Mayabunder zone	-do-	-do-
8.	AD(Agri), Diglipir	APIO	Office of the AD(Agri), Diglipur 273301	Diglipur zone	-do-	-do-
9.	Joint Director (HQ)	PIO	Office of the Joint Director (AE), Car Nicobar 265262	Entire Nicobar District	-d-	-do-

10.	AD(Agri), Car Nicobar	APIO	Office of the AD(Agri), Car Nicobar 265262	Car Nicobar zone	-do-	-do-
11.	AD(Agri), Kamorta	APIO	Office of the AD(Agri), Kamorta 263264	Katchal, Kmorta, Teressa Nancowry	-do-	-do-
12.	AD(Agri), Campbell Bay	APIO	Office of the AD(Agri), Campbell Bay 264207	Great Nicobar, Campbell Bay	-do-	-do-

Annexure

OUTLAY AND EXPENDITURE ON PLAN SCHEME DURING THE YEAR 2012-13

S. No.	Name of the scheme/sub-sector	2012-13	
		<i>Final allotment</i>	<i>Expn.</i>
	CROP HUSBANDRY		
1.	Assistance to farmers under High Yielding Programme	477.25	451.53
2.	Assistance to farmers for promotion of Horticulture Crop and High Value Agriculture	105.50	102.33
3.	Training and Extension Programme (IT & Demonstration)	78.00	77.71
4.	Direction and Administration	282.00	278.04
5.	Rashtriya Krishi Vikas Yojana	610.54	609.44
	Total	1553.29	1519.05
	SOIL CONSERVATION		
1.	Soil Conservation works and strengthening of Soil Testing Laboratory	176.00	160.63
2.	Improvement of degraded Land and Drainage	90.00	70.15
	Total	266.00	230.78
	MINOR IRRIGATION		
1.	Development of Minor Irrigation	50.00	41.13
	Grand Total	1869.29	1790.96

Annexure - B**OUTLAY AND EXPENDITURE ON PLAN SCHEME DURING THE YEAR 2013-14**

S. No.	Name of the scheme/sub-sector	2013-14	
		<i>Final allotment</i>	<i>Expn. upto June, 2013</i>
	CROP HUSBANDRY		
1.	Assistance to farmers under High Yielding Programme	512.00	163.69
2.	Assistance to farmers for promotion of Horticulture Crop and High Value Agriculture	205.00	4.91
3.	Training and Extension Programme (IT & Demonstration)	79.00	2.00
4.	Direction and Administration	314.00	19.06
5.	Rashtriya Krishi Vikas Yojana	1000.00	21.30
	Total	2110.00	210.96
	SOIL CONSERVATION		
1.	Soil Conservation works and strengthening of Soil Testing Laboratory	210.00	34.49
2.	Improvement of degraded Land and Drainage	130.00	5.63
	Total	340.00	40.12
	MINOR IRRIGATION		
1.	Development of Minor Irrigation	70.00	1.45
	Grand Total	2520.00	252.53

OUTLAY AND EXPENDITURE ON CSS SCHEMES DURING
THE YEAR 2012-13

(Rs. In lakhs)

Sl. No.	Name of the Scheme/Programme	2012-13	
		<i>Fund recvd.</i>	<i>Expn.</i>
1	High Value Agriculture Development Programme	387.94	313.35
2.	Centrally Sponsored Scheme to State Extension Programmes for Extension Reforms- ATMA	77.59	74.15
	Total	465.53	387.50

OUTLAY AND EXPENDITURE ON CSS SCHEMES DURING
THE YEAR 2013-14

Sl. No.	Name of the Scheme/Programme	2013-14	
		<i>Fund recvd.</i>	<i>Expn. Upto June,2013</i>
1.	National Horticulture Mission (NHM)	356.11	1.14
2.	Coconut Development Board (CDB)	145.35	52.98
3.	National Horticulture Board (NHB)	15.00	-
4.	State Extension Programmes for Extension Reforms- ATMA	376.32	25.40
	Total	892.78	79.58