

SECTOR: PORTS YEAR: 2021-22: QUARTER ENDING: MAR- 2022 UNIT: COST EXPENDITURE (RS.IN CRORES)

SL.NO.	Projects(District)(State)	Capacity	Date of Govt.approva	Date of completion			Time over run(Month)			Cost (Rs. in Crore)	% cost over run on original (Revised)	Expdr.Till the end of last financial year (31/3/2021)	B.E.Allocation 2021-22	Expdr. Till qtr. Ending 31.03.2022	cumulative Expdr. Up to Mar-2022	Physical Progress in %	Status of the work
				Original	Revised	Anticipated	Total % on original	Add. over last qtr.	Total % on (Revised) Approved								
1	2	3	4	5			6			7	8	9	10	11	12	13	14
I. Andaman & Nicobar Islands																	
1	Construction of shore protection wall at Campbell Bay in Great Nicobar Islands.	-	5/7/2007 (36 Months)	4/7/2010	31.03.16	Under Arbitration	-	-	-	46.48	Nil	47.03	0.000	0.0	47.03	100%	<ul style="list-style-type: none"> • Stage -I completed on 25.1.2010 • Stage-II(a) completed on 25.3.2010 • Stage-II(b) completed on 06.4.2010 • Stage-III , under DRC. • Stage IV completed on 01.06.2013 under court case after arbitration.
2	Development of Sea Route to Baratang Island in Andaman & Nicobar Islands.		27-11-14 (24 months)	Nov-16	30.9.2017		-	-	-	45.16	Nil	41.43	20.00	0.0	41.43	100%	<p>Work completed on 30.09.2017 & inaugurated by Hon'ble Minister Shri. Nitin Gadkari, MoSRT&H on 06.10.2017.</p> <ul style="list-style-type: none"> ●Arbitration tribunal has awarded. Majority award has gone in favour of M/s Srishaila Construction, Contractor. ●Ministry has conveyed approval to file case at the Hon'ble High court of Kolkata , circuit Bench at Port Blair. ●Hon'ble high court bench at Port Blair has dismissed for withdrawal and liberty to file appeal at the District Court , Port Blair. <p>Appeal filed with the District Court, Port Blair on 01.04.2022</p>
3	Construction of Additional approach and Wharf at Hut Bay in Little Andaman		20.07.16 (30 months)	Jan-19	Feb-21	15.09.2021	-	-	-	45.55	-	32.84	11.39	11.23	44.07	100%	<ul style="list-style-type: none"> • Work completed in all respect on 15.09.2021.

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4	Extension of New Dry Dock - II at Marine Dockyard in Port Blair, South Andaman.		16.02.16 (48 months)	Feb-19	Aug-20	31.07.2022	-	-	-	96.24	123.95	77.64	71.22	21.60	16.46	87.68	72%	<p>Present status</p> <ul style="list-style-type: none"> ● Total pile cast: 841nos completed out of 929 nos. ● Extension of Dry Dock: Pile work is in progress. 176 Nos of Piles were cast out of 206 Nos. in DD-II extension portion. ● 267 Nos inner row touch pile casted out of 293 piles on the three sides as an earth retaining structure. ● 282 nos outer row touch pile casted out of 308 as recommended by IITM, Chennai. ● OHT-I at DD-II: finishing work is in progress. OHT -II at DD-I: Plastering work is in progress. ● In electrical control room & Generator room: Finishing work is in progress ● In workshop building: Finishing work is in progress. ● AE(mech) office & crane shed- First floor roof slab completed, further work is in progress. ● Connecting slab in between inner and outer row touch pile completed 172mtr out of 184 mtr. ● Transportation of Earth: Permission obtained for 28,000cum (13,000 +15000) cum out of which 20000 cum were extracted & transported. Queries raised by MoPSW on 06.1.2022 indicating the component wise escalation for change of scope, reply is being sent.

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5	Construction of Sea wall/shore protection work at Mus in Car Nicobar in Andaman & Nicobar Islands .		27.11.2018 (24 Months)	26.11.2020	-	-	-	-	49.19	-	0.27	0.12	0.053	0.32	-		<p>Present status</p> <ul style="list-style-type: none"> Initial layout proposed: 800m, after study it was reduced to 300m: Additional length required 150m Total length 300+150 =450m against 800m. The committee from MoS, visited the site on 21.11.2020 and report received on 18.5.2021. As per the recommendation of CWPRS, Pune, the RCE for construction of seawall at mus for a length of 450m for a tune of Rs. 39.32 Crore against the sanctioned cost of Rs. 49.19 Crore submitted to MoS on 11.2.2021 vide No. ALHW/Tech/6 (136)/2020/391 .Sanction awaited. Based on the report/ suggestion of MoPSW to get the stone chips from the quarry in Andaman after the approval from A&N Adm. Accordingly Letter sent to CS, A&N Adm. for approval of using the local quarry products on 02.07.2021.Reply received from Assistant Secretary (Shipping) on 30.7.2021 to take up the matter with Deputy Commissioner, accordingly letter sent to DC on 10.8.2021. Reply received from Assistant Commissioner on 21.09.2021 to approach A&N Administration for obtaining necessary approval. Letter sent to Chief Secretary on 23.09.2021 and 13.12.2021 with a request that necessary approval may be conveyed to use the local quarry products. Again Letter sent to Assistant Secretary on 03.01.2022 with a request that necessary approval may be conveyed to use the local quarry products for revising the rate analysis. Reply is awaited.

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																		<ul style="list-style-type: none"> Letter sent to MoPSW on 11.02.2022 & 17.02.2022 vide Ltr. NoALHW/TECH/6(136)/2020/337 & 288 with a request to take up the projects by calling of E-tender with mainland quarry products. Reply awaited. Mail received from MoPSW on 04.03.2022, forwarded by Prime Minister Office to furnish the current status of the Mus sea wall and reply sent on 04.03.2022. Letter received from MoPSW on 04.04.2022 to furnish the status of rehabilitation of the population/houses available, reply sent on 08.04.2022
6	Extension of Berthing Jetty at Campbell Bay in Great Nicobar Island.		16.6.2020 (18 Months)	15.12.2021	-	-	-	-	-	16.85	-	-	0.25	8.85	0.2	0.45		<ul style="list-style-type: none"> EC accorded on 23.03.2022 ,Letter issued to L1 bidder for submitting PG, on receipt of the same work will be awarded.

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II Lakshadweep Islands

1	Restoration of damaged breakwater at Kalpeni Island in Lakshadweep		18.5.2018	17.5.2020	31.5.2022	-	-	-	-	34.56	-	11.21	10.00	1.39	12.6	25%	<p>Mechanical work completed.</p> <ul style="list-style-type: none"> • 30T crane & 100 T crane reached at Kalpeni during 17.5.2020 • 100T capacity crane commissioned during 30.7.2020 at kalpeni. • 80T capacity Pontoon: Fabrication work completed IRS inspection completed on 27.3.2021 . • Supply of 5T forklift: Forklift reached at Kalpeni during April-2020 • Weigh bridge : Agreement foreclosed on 14.9.2020 due to various site issues at Kalpeni. • Workshop building: Work completed on 30.6.2021 <p>Civil work is in progress.</p> <ul style="list-style-type: none"> • Construction material: • Transportation of construction material commenced during 29.12.2019. • About 1080 MT boulders, 2251 cum mainland sand transported. • 267 Nos. 8T tetrapods casting completed out of 1204. <ul style="list-style-type: none"> • Proposal sent to the Ministry on 03.9.2021 for grant of EOT upto 31.5.2022 vide Lr. No. ALHW/ TECH/ 6(156) /2020 / 2125 • Due to Covid-19 pandemic lockdown imposed by Gol & Lakshadweep Administration & restriction imposed for movement of men, materials, it affected the progress of works. However tetrapod casting resumed on 12.11.2021 (i.e fair working season.) • A mail dated 16.12.2021 has been received from the Lakshadweep Administration to stop all the ongoing works and should not make any payments without inspection of the third party.
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