

SECTOR: PORTS YEAR: 2021-22: QUARTER ENDING: JUNE- 2022 UNIT: COST EXPENDITURE (RS.IN CRORES)

SL.NO.	Projects(District)(State)	Capacity	Date of Govt.approva	Date of completion			Time over run(Month)			Cost (Rs. in Crore)	% cost over run on original (Revised)	Exptr. Till the end of last financial year (31/3/2022)	B.E.Allocation 2022-23	Exptr. Till qtr. Ending 30.06.2022	cumulative Exptr. Up to June-2022	Physical Progress in %	Status of the work
				Original	Revised	Anticipated	Total % on original	Add. over last qtr.	Total % on (Revised)								
1	2	3	4	5			6			7	8	9	10	11	12	13	14
<b>I. Andaman &amp; Nicobar Islands</b>																	
1	Construction of shore protection wall at Campbell Bay in Great Nicobar Islands.	-	5/7/2007 (36 Months )	4/7/2010	31.03.16	Under Arbitration	-	-	-	46.48	Nil	47.03	0.00	0.0	47.03	100%	<ul style="list-style-type: none"> <li>• Stage -I completed on 25.1.2010</li> <li>• Stage-II(a) completed on 25.3.2010</li> <li>• Stage-II(b) completed on 06.4.2010</li> <li>• Stage-III , under DRC.</li> <li>• Stage IV completed on 01.06.2013 under court case after arbitration.</li> </ul>
2	Development of Sea Route to Baratang Island in Andaman & Nicobar Islands.		27-11-14 (24 months)	Nov-16	30.9.2017		-	-	-	45.16	Nil	41.43	0.00	0.00	41.43	100%	<p>Work completed on 30.09.2017 &amp; inaugurated by Hon'ble Minister Shri. Nitin Gadkari, MoSRT&amp;H on 06.10.2017.</p> <ul style="list-style-type: none"> <li>•Arbitration tribunal has awarded. Majority award has gone in favour of M/s Srishaila Construction, Contractor.</li> <li>•Ministry has conveyed approval to file case at the Hon'ble High court of Kolkata , circuit Bench at Port Blair.</li> <li>•Hon'ble high court bench at Port Blair has dismissed for withdrawal and liberty to file appeal at the District Court , Port Blair.</li> </ul> <p>Appeal filed with the District Court, Port Blair on 01.04.2022</p>
3	Construction of Additional approach and Wharf at Hut Bay in Little Andaman		20.07.16 (30 months)	Jan-19	Feb-21	15.09.2021	-	-	-	45.55	-	44.07	1.43	0.00	44.07	100%	<ul style="list-style-type: none"> <li>• Work completed in all respect on 15.09.2021. Accounts being settled.</li> </ul> <p>The balance payments of GST/Escalation etc. need to paid to the agency. This could not be paid for want of funds from the Ministry.</p>

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4	Extension of New Dry Dock - II at Marine Dockyard in Port Blair, South Andaman.		16.02.16 (63 months)	Feb-19	Aug-20	30.09.2023	-	-	-	96.2	124	77.64	87.67	23.41	0.00	87.67	76%	<p><b>Present status</b></p> <ul style="list-style-type: none"> <li>• Total pile cast: 872 nos completed out of 927 nos.</li> <li>• Extension of Dry Dock: Pile work is in progress. 187 Nos of Piles were cast out of 206 Nos. in DD-II extension portion.</li> <li>• 272 Nos inner row touch pile casted out of 293 piles on the three sides as an earth retaining structure.</li> <li>• 297 nos outer row touch pile casted out of 308 as recommended by IITM, Chennai.</li> <li>• OHT-I at DD-II: finishing work is in progress. OHT -II at DD-I: Plastering work is in progress. •In electrical control room &amp; Generator room: Finishing work is in progress</li> <li>• In workshop building: Finishing work is in progress.</li> <li>• AE(mech) office &amp; crane shed- First floor roof slab completed, further work is in progress. Connecting slab in between inner and outer row touch pile completed 184 mtr out of 184 mtr.</li> <li>• Transportation of Earth: Permission obtained for 28,000cum (13,000 +15000) cum out of which 20000 cum were extracted &amp; transported.</li> <li>• Queries raised by MoPSW on 06.1.2022 indicating the component wise escalation for change of scope, reply sent on 29.06.2022 vide Ltr.ALHW/TECH/PLG-23(01)/2022/1569.</li> <li>• During the VC meeting held on 24.06.2022 &amp; 18.07.2022 convened by MoPSW, wherein PMB informed that earth permit will be processed with ANA. The CPA, PMB and ALHW also has written a letter to the Assistant Commissioner, South Andaman, but so far earth permit not received.</li> </ul>

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5	Construction of Sea wall/shore protection work at Mus in Car Nicobar in Andaman & Nicobar Islands .		27.11.2018 (24 Months)							49.19		0.32	0.06	0.00	0.32	-	<p><b>Present status</b></p> <ul style="list-style-type: none"> <li>Initial layout proposed: 800m, after study it was reduced to 300m: Additional length required 150m Total length 300+150 =450m against 800m.</li> <li>The committee from MoS, visited the site on 21.11.2020 and report received on 18.5.2021.</li> <li>As per the recommendation of CWPRS, Pune, the RCE for construction of seawall at mus for a length of 450m for a tune of Rs. 39.32 Crore against the sanctioned cost of Rs. 49.19 Crore submitted to MoS on 11.2.2021 vide No. ALHW/Tech/6 (136)/2020/391 .Sanction awaited.</li> <li>For getting the stone quarry products from the stone quarry in Andaman, ALHW informed that, ALHW had requested the Chief Secretary, the Deputy Commissioner and the Assistant Secretary (Shipping), of A &amp; N Administration, Port Blair to accord approval for using the local quarry products available at Port Blair for the subject work to minimize the project cost as per the direction of this Ministry. ALHW is pursuing the matter with A &amp; N Administration since 02.07.2021 but no proper response was received from A&amp;N Administration.</li> </ul> <p>This Ministry also forwarded the request of ALHW to the Chief Secretary, A&amp;N Administration for taking further action but no reply is received.</p>

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																		<ul style="list-style-type: none"> <li>●At present, the stone quarry in Andaman is in operation from 07.02.2022 without using Explosives. Without using explosives, the hard rock cannot be extracted. By using Hitachi and other machineries the first/top layers of quarry products only can be extracted, and it is not feasible/suitable for the marine nature of works, where it is to be utilized in open sky nature.</li> <li>●Letter sent to MoPSW on 11.02.2022 &amp; 17.02.2022 vide Ltr. NoALHW/TECH/6(136)/2020/337 &amp; 288 with a request to take up the projects by calling of E-tender with mainland quarry products. Reply awaited.</li> <li>●Regarding exploring the option of rehabilitation of the population / houses available at the project site ALHW quoted the Chief Captain of Tribal Council's request, that considering the Historic reasons and sentimental attachments with the Mus Village, even after affecting Tsunami also, the villagers are reluctant to leave their inhabitant / plantation in the village, and hence, requests to consider the sentiments of their villagers without hurting and to protect the Mus village by constructing Sea Wall.</li> <li>● Therefore ALHW requested approval from this Ministry for adopting Mainland quarry products for the work. The matter was discussed in the VC Meeting convened by the Deputy Secretary (SM), MoPSW, on 24.06.2022 and the CPA, PMB, A&amp;N Administration informed for using of mainland stone quarry products for the project.</li> </ul>

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6	Development of Sea Port Terminal at Swaraj Dweep in Andaman & Nicobar Islands.		19.12.2018 (24 Months)	12.10.2022	31.10.2023				24.98	I	I	1.06	4.50	0.00	1.06	5%	<ul style="list-style-type: none"> <li>• Dismantling of all existing building and tree cutting completed,</li> <li>• Now dismantling of substructure like foundation, plinth beam etc is in progress.</li> <li>• Request letter sent to PMB to remove the high mast light and pre-fabricated structure which is falls within the building layout and the same was not yet removed; hence layout of the building is getting delaying.</li> <li>• During the VC meeting convened by the ministry on 24.06.2022 &amp; 18.07.2022, wherein ALHW requested to remove the structure to mark the foundation, but 18.07.2022 meeting PMB requested ALHW to remove the high mast light post and pre-fabricated structure for which a letter sent to PMB to issue a consent letter in this regard on 18.07.2022 and reply awaited.</li> </ul>
7	Extension of jetty by 150 mtrs x 20 mtrs and 08 Navigational aids at Long Islands.		19.01.2021 (24 Month)	I	I	I	I	I	94.74	I	I	0	0.10	0.00	0	2%	<p>EIA studies is in progress.</p> <ul style="list-style-type: none"> <li>•After the repeated request of this office to the Dept. of Forest, ANA , the CZMP map was received on 14.07.2022 and forwarded to the agency to get the CRZ map .</li> <li>•PMB has been asked to coordinate with the Ex-Pilot officer for finalization of Navaid's location.</li> <li>•Reply received from PMB on 28.06.2022 and intimated that no plot officer is available with PMB.</li> <li>• The DSS shall spare master of local ferries plying at Rangat route to identify the Navaid's as informed by the PMB during the VC meeting held on 18.07.2022.</li> </ul>

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8	Construction of Sea Port Terminal at Shaheed Dweep( Neil Island) in Andaman & Nicobar Islands.		03.02.2021 (24 Month)	-	-	-	-	-	-	37.47	-	1	0.10	0.00	0	2%	<ul style="list-style-type: none"> <li>•Draft EIA report received on 05.02.2022.</li> <li>• Letter issued to the agency on 13.04.2022 to submit the final EIA Report after modifications.</li> <li>• Reminder sent to the agency on 02.05.2022 with a request to submit the final EIA report. Again, letter sent to the agency on 02.06.2022 to submit the CRZ map in original.</li> </ul>
II Lakshadweep Islands																	
1	Restoration of damaged breakwater at Kalpeni Island in Lakshadweep		18.5.2018	17.5.2020	31.5.2022	-	-	-	-	34.56	-	12.61	10.00	1.39	12.61	25%	<p><b>Mechanical work completed.</b></p> <p><b>Civil work is in progress.</b></p> <ul style="list-style-type: none"> <li>• Construction material:</li> <li>• Transportation of construction material commenced during 29.12.2019.</li> <li>• About 1080 MT boulders, 2251 cum mainland sand transported.</li> <li>• 267 Nos. 8T tetrapods casting completed out of 1204.</li> <li>• Proposal sent to the Ministry on 03.9.2021 for grant of EOT upto 31.5.2022 vide Lr. No. ALHW/ TECH/ 6(156) /2020 / 2125</li> <li>• Due to Covid-19 pandemic lockdown imposed by Gol &amp; Lakshadweep Administration &amp; restriction imposed for movement of men, materials, it affected the progress of works. However tetrapod casting resumed on 12.11.2021 (i.e fair working season.)</li> <li>• A mail received from the Lakshadweep Administration on 16.12.2021 to stop all the ongoing works and should not make any payments without inspection of the third party.</li> </ul>