

**SECTOR: PORTS    YEAR: 2021-22:    QUARTER ENDING: DECEMBER- 2022 UNIT: COST EXPENDITURE (RS.IN CRORES)**

SL.NO.	Projects(District)(State)	Capacity	Date of Govt.approval	Date of completion			Time over run(Month)			Cost (Rs. in Crore)	% cost over run on original (Revised)	Expr.Till the end of last financial year (31/3/2022)	RE.Allocation 2022-23	Expr. Till qtr. Ending 31.12.2022	cumulative Expr. Up to Dec-2022	Physical Progress in %	Status of the work
				Original	Revised	Anticipated	Total % on original	Add.Over last qtr.	Total % on (Revised) Approved Original								
1	2	3	4	5			6			7	8	9	10	11	12	13	14
<b>I. Andaman &amp; Nicobar Islands</b>																	
1	Construction of shore protection wall at Campbell Bay in Great Nicobar Islands.	-	5/7/2007 (36 Months )	4/7/2010	31.03.16	Under Arbiration	-	Nil	-	46.48	Nil	47.03	0.00	0.0	47.03	100%	<ul style="list-style-type: none"> <li>• Stage -I completed on 25.1.2010</li> <li>• Stage-II(a) completed on 25.3.2010</li> <li>• Stage-II(b) completed on 06.4.2010</li> <li>• Stage-III , under DRC.</li> <li>• Stage IV completed on 01.06.2013</li> </ul> Case filled against the Arbitration award in the District court , ANI and the judgment issued on 30.11.2022 stating that the arbitration award dtd. 09.04.2017 passed by the Sole Arbitrator Mr.S.Soundararajan stands set aside. Official copy yet to be received from the court to take further action.
2	Development of Sea Route to Baratang Island in Andaman & Nicobar Islands.	-	27-11-14 (24 months )	Nov-16	30.9.2017		-	-	-	45.16	Nil	41.43	0.00	0.00	41.43	100%	Work completed on 30.09.2017 & inaugurated by Hon'ble Minister Shri. Nitin Gadkari, MoSRT&H on 06.10.2017. <ul style="list-style-type: none"> <li>●Arbitration tribunal has awarded. Majority award has gone in favour of M/s Srishaila Construction, Contractor.</li> <li>●Ministry has conveyed approval to file case at the Hon'ble High court of Kolkata , circuit Bench at Port Blair.</li> <li>●Hon'ble high court bench at Port Blair has dismissed for withdrawal and liberty to file appeal at the District Court , Port Blair.</li> </ul> Appeal filed with the District Court, Port Blair on 01.04.2022 <ul style="list-style-type: none"> <li>●On 22.08.2022, District Court, Port Blair has awarded arbitral amount in favour of contract agency for an tune of Rs.9,51,43,167 /- vide case No.3 of 2022.</li> <li>●M/s Srishaila Construction Pvt. ltd filed a other executive case -01 of 2022 in the District Court Port Blair and District court ordered for Rs.9,51,43,167/- and directed to appear on 22.08.2022.</li> </ul>

**SECTOR: PORTS    YEAR: 2021-22:    QUARTER ENDING: DECEMBER- 2022 UNIT: COST EXPENDITURE (RS.IN CRORES)**

SL..NO.	Projects(District)(State)	Capacity	Date of Govt.approval	Date of completion			Time over run(Month)			Cost (Rs. in Crore)	% cost over run on original (Revised)	Expend.Till the end of last financial year (31/3/2022)	RE.Allocation 2022-23	Expend. Till qtr. Ending 31.12.2022	cumulative Expend. Up to Dec-2022	Physical Progress in %	Status of the work
				Original	Revised	Anticipated	Total % on original	Add.Over last qtr.	Total % on (Revised) Approved								
1	2	3	4	5			6			7	8	9	10	11	12	13	14
																	<ul style="list-style-type: none"> <li>●Letter has been sent to Ministry on 29.08.2022 with a request to engage solicitor General for defending the case from department side to high court challenging the district arbitral award.</li> <li>●Application for stay submitted to the District court against case no.1 of 2022 and informed to Ministry on 21.09.2022 and requested for concurrence.</li> <li>● Hearing held on 28.10.2022 for both the case No. 03 of 2022 and case no.01 of 2022 before the Hon'ble district and next date has been fixed on 21.11.2022 for both cases. Further ALHW has filed a rejoinder on 27.10.2022 against the counter statement by M/s Srishaila Construction Pvt. Ltd. Bangalore and the same has been intimated to MoPSW on 9.11.2022.On 12.11.2022 the judgement passed by the district court, A&amp;N Islands that the instant petition under section 34 of the Arbitration and conciliation act is dismissed on contest but without any cost and the majority award dtd: 15.5.2021passed by</li> </ul> <p>the arbitrator in respect of the agreement entered between the appellant and M/s Srishaila in connection with the subject work stands affirmed and the copy of the judgments received on 12.12.2022 and the same was forwarded to Ministry on 13.12.2022.</p> <ul style="list-style-type: none"> <li>●Letter sent to Ministry on 16.12.2022 and 27.12.2022 for the approval for challenge the Judgement.</li> </ul>

**SECTOR: PORTS    YEAR: 2021-22: QUARTER ENDING: DECEMBER- 2022 UNIT: COST EXPENDITURE (RS.IN CRORES)**

SL..NO.	Projects(District)(State)	Capacity	Date of Govt.approval	Date of completion			Time over run(Month)			Cost (Rs. in Crore)	% cost over run on original (Revised)	Expdr.Till the end of last financial year (31/3/2022)	RE.Allocation 2022-23	Expdr. Till qtr. Ending 31.12.2022	cumulative Expdr. Up to Dec-2022	Physical Progress in %	Status of the work	
				Original	Revised	Anticipated	Total % on original	Add.Over last qtr.	Total % on (Revised)									Approved Original
1	2	3	4	5			6			7	8	9	10	11	12	13	14	
3	Construction of Additional approach and Wharf at Hut Bay in Little Andaman		20.07.16 (30 months)	Jan-19	Feb-21	15.09.2021	-	-	-	45.55	-	44.07	1.39	0.00	44.07	100%	<b>Work completed in all respect on 15.09.2021.</b> Accounts being settled. • The balance payments of GST/Escalation etc. need to paid to the agency. This could not be paid for want of funds from the Ministry. Letter sent to Ministry on 27.09.2022 & 21.10.2022	
4	Construction of additional approach jetty ,extension of berthing jetty & dredging in front of jetty at Neil Island in A& N Island.		07.08.15 (24 months)	Aug-17	Mar-18	31.11.2019	-	-	-	38.19	-	28.29	0.30	6.71	35.00	95%	<b>Present status</b> • Work completed on 30.11.2019 and Inaugurated by Shri. Mansukh Mandaviya, Hon'ble Union Minister of State for Ports, Shipping & Waterways (Independent Charge) and Minister of State For Chemicals and Fertilizers, on 28.3.2021.& put into in use. • Approval for time over run awaited from ministry to settle the final account.	
5	Extension of New Dry Dock - II at Marine Dockyard in Port Blair, South Andaman.		16.02.16 (63 months)	Feb-19	Aug-20	30.09.2023	-	-	-	96.2	124	77.64	87.67	24.65	3.40	91.07	80%	<b>Present status</b> • Total pile cast: 911nos completed out of 927 nos. • Extension of Dry Dock: Pile work is in progress. 205 Nos of Piles were cast out of 206 Nos. in DD-II extension portion. • 288 Nos inner row touch pile casted out of 293 piles on the three sides as an earth retaining structure. • 299 nos outer row touch pile casted out of 308 as recommended by IITM, Chennai. • OHT-I at DD-II: Painting to be done. OHT -II at DD-I: finishing work is in progress. •In electrical control room & Generator shed: completed except painting .In workshop building: completed except painting. •AE(Mech) office & crane shed- First floor roof slab completed in office portion, further work is in progress. Connecting slab in between inner and outer row touch pile completed 184 mtr out of 184 mtr. • Transportation of Earth permission obtained for 28,000cum (13,000 +15000) cum out of which 20900 cum were extracted & transported.

SECTOR: PORTS YEAR: 2021-22: QUARTER ENDING: DECEMBER- 2022 UNIT: COST EXPENDITURE (RS.IN CRORES)

SL..NO.	Projects(District)(State)	Capacity	Date of Govt.approval	Date of completion			Time over run(Month)			Cost (Rs. in Crore)	% cost over run on original (Revised)	Expend.Till the end of last financial year (31/3/2022)	RE.Allocation 2022-23	Expend. Till qtr. Ending 31.12.2022	cumulative Expend. Up to Dec-2022	Physical Progress in %	Status of the work
				Original	Revised	Anticipated	Total % on original	Add.Over last qtr.	Total % on (Revised)								
1	2	3	4	5			6			7	8	9	10	11	12	13	14
6	Construction of Sea wall/shore protection work at Mus in Car Nicobar in Andaman & Nicobar Islands .		27.11.2018 (24 Months)	26.11.2020	-	-	-	-	49.19	-	0.32	0.00	0.00	0.32	-	<p><u>Present status</u></p> <ul style="list-style-type: none"> <li>Initial layout proposed: 800m, after study it was reduced to 300m: Additional length required 150m Total length 300+150 =450m against 800m.</li> <li>The committee from MoS, visited the site on 21.11.2020 and report received on 18.5.2021.</li> <li>As per the recommendation of CWPRS, Pune, the RCE for construction of seawall at mus for a length of 450m for a tune of Rs. 39.32 Crore against the sanctioned cost of Rs. 49.19 Crore submitted to MoS on 11.2.2021 vide No. ALHW/Tech/6 (136)/2020/391 .Sanction awaited.</li> <li>For getting the stone quarry products from the stone quarry in Andaman, ALHW informed that, ALHW had requested the Chief Secretary, the Deputy Commissioner and the Assistant Secretary (Shipping), of A &amp; N Administration, Port Blair to accord approval for using the local quarry products available at Port Blair for the subject work to minimize the project cost as per the direction of this Ministry. ALHW is pursuing the matter with A &amp; N Administration since 02.07.2021 but no proper response was received from A&amp;N Administration.</li> </ul> <p>This Ministry also forwarded the request of ALHW to the Chief Secretary, A&amp;N Administration for taking further action but no reply is received.</p>	

SECTOR: PORTS YEAR: 2021-22: QUARTER ENDING: DECEMBER- 2022 UNIT: COST EXPENDITURE (RS.IN CRORES)

SL..NO.	Projects(District)(State)	Capacity	Date of Govt.approval	Date of completion			Time over run(Month)			Cost (Rs. in Crore)	% cost over run on original (Revised)	Expdr.Till the end of last financial year (31/3/2022)	RE.Allocation 2022-23	Expdr. Till qtr. Ending 31.12.2022	cumulative Expdr. Up to Dec-2022	Physical Progress in %	Status of the work
				Original	Revised	Anticipated	Total % on original	Add.Over last qtr.	Total % on (Revised) Approved Original								
1	2	3	4	5			6			7	8	9	10	11	12	13	14
																	<ul style="list-style-type: none"> <li>●At present, the stone quarry in Andaman is in operation from 07.02.2022 without using Explosives. Without using explosives, the hard rock cannot be extracted. By using Hitachi and other machineries the first/top layers of quarry products only can be extracted, and it is not feasible/suitable for the marine nature of works, where it is to be utilized in open sky nature.</li> <li>●Letter sent to MoPSW on 11.02.2022 &amp; 17.02.2022 vide Ltr. NoALHW/TECH/6(136)/2020/337 &amp; 288 with a request to take up the projects by calling of E-tender with mainland quarry products. Reply awaited.</li> <li>●Regarding exploring the option of rehabilitation of the population / houses available at the project site ALHW quoted the Chief Captain of Tribal Council's request, that considering the Historic reasons and sentimental attachments with the Mus Village, even after affecting Tsunami also, the villagers are reluctant to leave their inhabitant / plantation in the village, and hence, requests to consider the sentiments of their villagers without hurting and to protect the Mus village by constructing Sea Wall.</li> </ul>
																	<ul style="list-style-type: none"> <li>● Therefore ALHW requested approval from this Ministry for adopting Mainland quarry products for the work. The matter was discussed in the VC Meeting convened by the Deputy Secretary (SM), MoPSW, on 24.06.2022 and 18.07.2022 conducted by the ministry along with PMB but there is no fruitful reply received from ANA . However , CPA,PMB requested the ministry during the VC meeting to use the mainland quarry products instead of local quarry products for this project and also requested to finalize accordingly.</li> <li>• Letter received from Ministry on 22.8.2022 to revise the estimate based on the current year rate considering all the prevailing factors and submit the RCE . RCE for a tune of Rs. 43.89 crore for 450m length sent to Ministry on 22.09.2022.</li> </ul>

**SECTOR: PORTS    YEAR: 2021-22:    QUARTER ENDING: DECEMBER- 2022 UNIT: COST EXPENDITURE (RS.IN CRORES)**

SL.NO.	Projects(District)(State)	Capacity	Date of Govt.approval	Date of completion			Time over run(Month)			Cost (Rs. in Crore)	% cost over run on original (Revised)	Expend.Till the end of last financial year (31/3/2022)	RE.Allocation 2022-23	Expend. Till qtr. Ending 31.12.2022	cumulative Expend. Up to Dec-2022	Physical Progress in %	Status of the work
				Original	Revised	Anticipated	Total % on original	Add.Over last qtr.	Total % on (Revised) Approved								
1	2	3	4	5			6			7	8	9	10	11	12	13	14
																	<p>•MoPSW sent a letter to the chief secretary, A&amp;N Administration to communicate the approval of A&amp;N Administration for using the local stone quarry products extracted from Andaman stone quarry with blasting operation vide letter no. PD-15/1/2022-ALHW(351484) Dated: 01.11.2022.</p>
7	Development of Sea Port Terminal at Swaraj Dweep in Andaman & Nicobar Islands.		19.12.2018 (24 Months)	12.10.2022	31.10.2023				24.98			1.06	9.00	0.00	1.06	12%	<ul style="list-style-type: none"> <li>● Since the working space is very limited, a letter sent to Fisheries Department to spare the space in the FLC to stack the construction materials on 12.08.2022 and reply awaited.</li> <li>● Present Status: 12% work completed.</li> <li>● SF4 footing concrete casting completed upto plinth Beam bottom.</li> <li>● MAT2 footing concrete casting completed upto plinth beam bottom.</li> <li>● MAT3 footing reinforcement work completed, work is in progress.</li> </ul>

SECTOR: PORTS YEAR: 2021-22: QUARTER ENDING: DECEMBER- 2022 UNIT: COST EXPENDITURE (RS.IN CRORES)

SL..NO.	Projects(District)(State)	Capacity	Date of Govt.approval	Date of completion			Time over run(Month)			Cost (Rs. in Crore)	% cost over run on original (Revised)	Expend.Till the end of last financial year (31/3/2022)	RE.Allocation 2022-23	Expendr. Till qtr. Ending 31.12.2022	cumulative Expendr. Up to Dec-2022	Physical Progress in %	Status of the work
				Original	Revised	Anticipated	Total % on original	Add.over last qtr.	Total % on (Revised)								
1	2	3	4	5			6			7	8	9	10	11	12	13	14
8	Extension of jetty by 150 mtrs x 20 mtrs and 08 Navigational aids at Long Islands.		19.01.2021 (24 Month)							94.74		0	0.30	0.00	0.00	5%	<ul style="list-style-type: none"> <li>After the repeated request of this office to the Dept. of Forest, ANA, the CZMP map received on 14.07.2022 and forwarded to the agency on 15.07.2022 to get the CRZ map. In response to that the agency has requested to IRS, AU, and Chennai for issuing of CRZ, IRS replied that the CRZ map will be issued within 01 month. Reminder letter sent to the agency on 14.11.2022 to submit the final report along with the CRZ map.</li> <li>Technical team of ALHW visited the site on 25.08.2022 and marked the location of the Navigational aid in the Admiralty chart with the confirmation of masters of the speed boat [Chouldari &amp; Baratang]. Letter sent to PMB on 16.09.2022 for confirmation.</li> <li>Navaid's location forwarded to the agency on 29.08.2022 to incorporate the same in EIA report. Reminder letter sent to the agency on 14.11.2022 to submit the final EIA report and action taken note immediately. On receipt of EC, the work will be taken up for execution.</li> <li>Work awarded for sub soil investigation on 07.12.2022 with period of completion 06(six) months and mobilization of machineries is in progress.</li> </ul>
9	Construction of Sea Port Terminal at Shaheed Dweep( Neil Island) in Andaman & Nicobar Islands.		03.02.2021 (24 Month)							37.47		0	0.16	0.00	0	4%	<ul style="list-style-type: none"> <li>EIA studies work awarded M/s Indomer coastal Hydraulic, Chennai on 28.05.2021.</li> <li>Draft EIA report received on 05.02.2022.</li> <li>Letter issued to the agency on 13.04.2022 to submit the final EIA Report after modifications.</li> <li>Reminder sent to the agency on 02.05.2022, 02.06.2022, and 18.07.2022 to submit the final EIA report along with CRZ map in original. Letter received from the agency on 27.07.2022 for making part payment. Reply sent to the agency on 29.07.2022 intimating that the balance payment will be made only after obtaining CRZ/EC.</li> <li>Letter sent to the agency on 16.11.2022 to submit the final EIA report immediately along with CRZ map in 1:25,000. Agency processing with IRS, Anna University for CRZ map.</li> </ul>

SECTOR: PORTS YEAR: 2021-22: QUARTER ENDING: DECEMBER- 2022 UNIT: COST EXPENDITURE (RS.IN CRORES)

SL..NO.	Projects(District)(State)	Capacity	Date of Govt.approval	Date of completion			Time over run(Month)			Cost (Rs. in Crore)	% cost over run on original (Revised)	Expend.Till the end of last financial year (31/3/2022)	RE.Allocation 2022-23	Expend. Till qtr. Ending 31.12.2022	cumulative Expend. Up to Dec-2022	Physical Progress in %	Status of the work
				Original	Revised	Anticipated	Total % on original	Add.Over last qtr.	Total % on (Revised) Approved								
1	2	3	4	5			6			7	8	9	10	11	12	13	14
<b>II Lakshadweep Islands</b>																	
1	Restoration of damaged breakwater at Kalpeni Island in Lakshadweep		18.5.2018	17.5.2020	31.5.2022	-	-	-	-	34.56	-	12.61	1.00	1.39	12.61	25%	<p><b>Mechanical work completed.</b>  <b>Civil work is in progress.</b></p> <ul style="list-style-type: none"> <li>• Construction material:</li> <li>• Transportation of construction material commenced during 29.12.2019.</li> <li>• About 1080 MT boulders, 2251 cum mainland sand transported.</li> <li>• 267 Nos. 8T tetrapods casting completed out of 1204.</li> <li>• A mail received from the Lakshadweep Administration on 16.12.2021 to stop all the ongoing works and should not make any payments without inspection of the third party.</li> </ul> <p>The DCE(LD) sent the letter to the Director , PSA to resume the work as this project is under Central fund. Details of project furnished to NTCPWC, IITM Chennai on 06.01.2022. Letter sent to MoPSW on 10.02.2022 to take up the matter with UT of Lakshadweep.The matter were submitted to Director , PSA, dtd: 24.02.2022 for the permission to resuming the work. The UTL Administration directed CoPA to examine the work and submit a report instead of report from NTCPWC , IITM Chennai</p>