MONITORING OF PLAN SCHEMES.
MONTH : Feb-2022

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Providing floating crafts for dredging procurement of cutter suction Hydraulic dredger for dredging at Lakshadweep Islands.
2	GENERAL INFORMATION	
i)	Date of Sanction of Project	23.10.2003
ii)	Sanctioned amount for the project	Rs. 493.00 Lakhs
iii)	Period for completion of Project	18 months
iv)	Date of award of Work	26.7.2005
v)	Period for completion of project	Under litigation (05.02.2007)
vi)	Expected date of completion	Under litigation
vii)	Revised cost estimate	NA
viii)	Expenditure upto March-2021	Rs.97.14 Lakhs
ix)	Expenditure during current financial year	Rs. 00
x)	Cumulative Expenditure till date	Rs 97.14 Lakhs
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2021-22) BE	Rs. 00
xiii)	Final allocation 20-21 RE	Rs. 00
xiv)	Broad scope of the proposal	Procurement of dredging equipments such as cutter suction hydraulic dredger, floating pipelines, shore pipe lines , tooth pick cutter etc.
3	IMPORTANT MILESTONES	
i)	Appointment of Consultants (if required) for the feasibility study.	-
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	Sanctioned vide No. PD-11013/19/2000 ALHW dated:
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	Nil
vii)	Finalization of Tender documents	Design fabrication delivery & commissioning of 1 no cutter suction hydraulic dredger at Kavaratti.
viii)	Invitation of tender	Lowest tender accepted by Ministry vide letter No. PD-1103/29/03-ALGW dated: 21.03.2005 & to divert the dredger to A & N for dredging work related to rehabilitation of port infrastructure , post Tsunami.
ix)	The civil suit was filed at district court ,Kavaratti vide case on 16/2011 • Agency requested to settle the amount on installment basis vide ltr.no. ALHW/Tech/6(34)2012/3920 dtd: 09.12.15. , communicated to MoS reply awaited from Mos for further decision. • Trial court was held on 29.12.2015, where the Hon'ble judge has asked to produce the decision of Ministry. • Queries raised by MoS regarding settlement of outstanding dues against M/s Startek Shipyard Pvt.Ltd. vide ltr.No.PD-25021/02/2011-MP Dtd:08.04.2016 • Reply to the query send to MoS vide Ltr.No.ALHW/TECH/6(34)/2016/952 dtd:12.04.16 and awaiting reply from MoS. • Due to no proper response from department side, the agency M/s Startek Shipyard Pvt. Ltd has filed the case to High court of kerala, Ernakulam. • **Present Status** • Judgment received and forwarded to MoS on 14.11.2017. • The Ministry has agreed the request of M/s Startek shipyards Pvt. Ltd to pay Back amount including liquidation charges plus interest in 24 installment. Accordingly the firm has been informed by DCE(Lakshadweep) vide Ltr. No.DCE/LD/Estt/CC-I/2019/1348 dtd: 3.5.19 to repay the Govt. dues to the tune of Rs. 1,46,61,285/-.In response to that the firm had requested to clarify on deviation amount Rs.1,46,61,285/-. Accordingly the firm has been clarified. • For disposal of the case as a part of implementation of the judgement by the Hon'ble high court , DCE(Lakshadweep) has been asked to submit the updated status report on 13.9.2019 • Letter sent to Lakshadweep on 16.10.2020 for intimating the updated status of M/s Startek Shipyard Pvt. Ltd. Reply awaited.	

MONITORING OF PLAN SCHEMES.

MONTH :Feb-2022

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Design, construction, testing and commissioning of Dredger for De-silting works at Lakshadweep.
2	GENERAL INFORMATION	
i)	Date of Sanction of Project	08.8.2016
ii)	Sanctioned amount for the Project	Rs. 256 lakhs
iii)	Period for completion of Project	24 months
iv	Date of award of work	08.08.2016
v)	Date of completion of the Project	12.5.2018
vi)	Expected date of completion	NA
vii)	Revised cost estimate	**Rs.** 271 Lakhs
viii)	Expenditure upto March-2021	Rs.342.48
ix)	Expenditure during current financial year	Rs. 0.00
x)	Cumulative Expenditure till date	Rs.342.48
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2021-22) BE	Rs. 0.00
xiii)	Final allocation 2021-22(RE)proposed	Rs. 0.00
	Broad scope of the proposal The scheme envisages deepening of approach channels to various Islands of Lakshadweep, so that deep drafted vessels can use the jetties. The scheme also proposes modifications of the navigational systems/entrance towers.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	-
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	**No. CE&A/ALHW/ AA&ES/ 15-16/02 dtd. 22-05-2015.**
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	Nil
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	-
ix)	Remark	New Scheme under 12 FYP. • As per the IRS drawing, design of the pontoon, additional quantity of steel has been awarded to a tune of 31.3 MT over and above the agreement quantity (67 MT). Hence excess expenditure to a tune of 26.13 % above the sanctioned cost.RCE submitted by the DCE(Lakshadweep) is under scrutiny. Work completed. Dredger shifted to Lakshadweep on 10.04.2018& being utilized for dredging work.

MONITORING OF PLAN SCHEME

MONTH: Feb-2022

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Construction of Shore Protection Work at Campbell Bay.
2	GENERAL INFORMATION	
i)	Date of sanction of Project	28.5.2007
ii)	Sanctioned amount for the Project	Rs. 4648.00
iii)	Period for completion of Project	36 months
iv)	Date of award of Work	28.5.2007
v)	Date of completion of Project	27.5.2010
vi)	Expected Date of completion	(Under Arbitration)
vii)	Revised cost estimate	NA
vii)	Expenditure upto March-2021	Rs. 4703.16
viii)	Expenditure during current financial year	Rs.0.00
ix)	Cumulative Expenditure till date	**Rs. 4703.16**
x)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2021-22) BE	Rs. 0.00
xiii)	Final allocation 2021-22(RE)proposed	Rs.0.00
xiv)	Broad scope of the proposal During occurrence of Earthquake followed by Tsunami on 26.12.2004, It is observed that during high tides the land pertaining to shore area & port area inundated during high tides. In order to protect safe guard life & property, A&N Adm. Referred the case to CWPRS, Pune to provide appropriate design of the shore protection wall. In response to that CWPRS has proposed to execute the work in 05 stages.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	CWPRS, Pune
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
v)	Govt. sanction of the project	AA&ES No.PD-25021/9/2006-Tsunami, Dtd. 05-07-2007
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	-
viii)	Invitation of tender	1.DCE-III/CB/DB/TEND-28/2008-09-stage-I 2(a).DCE-III/CB/DB/TEND-29/2008-09-stage-II(a) 2(b).DCE-III/CB/DB/TEND-30/2008-09-stage-II(b) 3.DCE-III/CB/DB/TEND-31/2008-09-stage-III 4.DCE-III/CB/DB/Re-Tend-32/2008-09-stage-IV
ix)	Award of contract	The entire work was taken up in five stages after calling tenders. The Agencies are as follows: 1.M/s. P.SuryaRao, Port Blair. 2.(a) M/s Surendra Infrastructure Pvt.Ltd 3 (b) M/s Kailash Engineering company, C/Bay. 4.M/s Manickam & Sons, Port Blair. 5.M/s. P.SuryaRao, Port Blair.
	Present Status: • Stage –I completed on 25.1.2010 • Stage-II(a) completed on 25.3.2010 • Stage-II(b) completed on 06.4.2010 • Stage-III , under DRC. • Stage IV completed on 01.06.2013 under court case after arbitration.	

MONITORING OF PLAN SCHEMES.
MONTH: Feb-2022

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Development of Sea Route to Baratang Island in Andaman & Nicobar Islands.
2	GENERAL INFORMATION	
i)	Date of sanction of Project	27.11.2014
ii)	Sanctioned amount for the project	Rs. 4516.00
iii)	Period for completion of Project	24 months
iv)	Date of award of work	30.1.2016 (Dredging), 06.02.2016 (Jetty work)
v)	Date of completion of project	30.9.2017
vi	Expected date of completion	30.9.2017 **(work competed)**
vii)	Expenditure upto March-2021	Rs. 4143.32
viii	Expenditure during current financial year	Rs.0.00
ix)	Cumulative Expenditure till date	**Rs. 4143.32**
x	XIIth plan Outlay	NA
xi)	Annual Plan Out Lay (2021-22) BE	Rs. 20.00
xii)	Final allocation 2021-22(RE)Proposed	Rs.0.00
xiii	**Broad scope of the proposal** This project report broadly envisages the following works a) Dredging of sea bed up-to (-) 5.00mtrs in the channel from the mouth of Middle Strait for a length of 2.25 Kms & 200 Meters wide. b) Construction of 12 Nos. Navigational aids founded on RCC bored cast in situ piles, to mark & align the channel. c) Construction of RCC Jetty on pile foundation of size **100 meters x 14.50** meters connected to shore with an RCC piled approach of **30 meters x 7.95 meters**	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	--
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	ALHW/TECH/6(5)/2012/163 DTD:17.1.2013
V)	Govt. sanction of the project	PD-11013/2/2013-MP Dated 27-11-2014
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	02.12.2014
viii)	Invitation of tender	EE/DD/RFQ/2014-15/4140 dtd:03.12.2014
ix)	Remark Present status ● Work **completed on 30.09.2017 & inaugurated by Hon'ble Minister Shri. Nitin Gadkari, MoSRT&H on 06.10.2017 and being used by Public. Accounts being settled.** ●Arbitration tribunal has awarded. Majority award has gone in favour of M/s Srishaila Construction, Contractor. ●Ministry has conveyed approval to file case at the Hon'ble High court of Kolkata , circuit Bench at Port Blair. ●Hon'ble high court bench at Port Blair has dismisses for with drawl and liberty to file appeal at the District Court , Port Blair. Filing appeal with the district Court , Port Blair is under process.	

MONITORING OF PLAN SCHEMES.

MONTH: Feb-2022

(Rupees in lakhs)

1	SCHEME UNDER GOVERNMENT POWERS	
1	Name of Scheme	Extension of Wharf by 60M at Hopetown in South Andaman.
2	GENERAL INFORMATION	
i)	Date of sanction of Project	29.07.2015
ii)	Sanctioned amount for the Project	Rs. 1749.00
iii)	Period for completion of Project	20 months
iv)	Date of award of work	27.04.2017
v)	Date of completion of Project as per sanction	28.03.2017
vi	Expected Date of Completion	**30.11.2019 (Work completed)**
vii)	Revised cost estimate	-
viii)	Expenditure upto March-2021	Rs. 1530.50
ix)	Expenditure during current financial year	Rs. 10.50
x)	Cumulative Expenditure till date	**Rs. 1541.00**
xi)	XIIth plan Outlay	NA
xii	Annual Plan Out Lay (2021-22) BE	Rs. 50.00
xiii)	Final allocation 2021-22(RE) Proposed	Rs.20.00
xiv)	**Broad scope of the proposal** The Hopetown wharf, designated as the dangerous cargo wharf is of 140 Mtr in length with 10mtr draft alongside berth. LPG tankers are berthed here for supply to LPG bottling plant. The official from IOC Ltd had visited these Islands and informed that due to restriction on berthing of regular size vessel the corporation is spending huge money towards ocean freight for placing products at Port Blair. The IOC officials further informed that they are in process of augmenting the storage capacity from 900 MT to 2700MT and this would remain unutilized if LPG is handled in small capacity through foreign vessels with huge cost as being done at present.IOC has requested to consider their request for extension of Hopetown jetty for berthing of higher capacity vessels. To meet the requirement of berthing of vessels recommended by IOC i.e NANGA PARVAT and ANNPURNA which are 160m in length the existing length of the jetty will have to be increased to 200 mtr from 140 mtr.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	-
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	ALHW/TECH/6(103)/2015/ DTD:25.6.2015
V)	Govt. sanction of the project	**No. PD-11013/3/2015-MP Dated 29.07.2015** Env. Received Vide No.11-34/2015-IA-III Dtd:14.01.2019
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	10.03.2016
viii)	Invitation of tender	ALHW/Tech/PLG-23(03)/Re-tend-03/2016 dtd:11.03.2016
ix)	Present status: ➢ Jetty Work completed on 30.11.2019 and put into in operation. ➢ Inaugurated by **Shri. Mansukh Mandaviya,**Hon'ble Union Minister of State for Ports, Shipping & Waterways (Independent Charge)and Minister of State For Chemicals and Fertilizers, **on 29.3.2021.** ➢ Applies for consent to Operation (CTO) with ANPCC as asked from the MoEF & CC.	

MONITORING OF PLAN SCHEMES.
Month: Feb-2022

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Construction of additional approach jetty, extension of berthing jetty & dredging in front of jetty at Neil Island in A& N Island.
2	GENERAL INFORMATION	
i)	Date of sanction of Project	07.08.2015
ii)	Sanctioned amount for the Project	Rs. 3819.00
iii)	Period for completion of Project	24 months
iv)	Date of award of work	03.01.2017 (jetty work) , 22.5.2017 (dredging)
v)	Date of completion of Project	06.08.2017
vi)	Expected date of completion	30.11.2019(Work completed)
vii)	Revised cost estimate	-
viii)	Expenditure upto March-2021	Rs. 3488.15
ix)	Expenditure during current financial year	Rs.149.07
x)	Cumulative Expenditure till date	**Rs. 3637.23**
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2021-22) BE	Rs. 10.00
xiii)	Final allocation 2021-22(RE)Proposed	Rs.180.00
xiv)	**Broad scope of the proposal** During eighties ALHW constructed a RCC jetty of 40 x 10m with a approach length of 280 x 5.50m which is presently being used for all landing operation at Neil Island. Considering the rise in Passenger /tourist & cargo traffic particularly in inter –island shipping service sector, the need for having an exclusive harbour at identified location for catering the inter- island shipping services, and the local ferry services was very much felt. Further, due to insufficient berthing space, low draft and inadequate turning circle cargo vessels are not often visiting Neil Island. The PMB in its annual Plan for the year 2011-12, has proposed the widening and extension of jetty at Neil Island for replacing damaged jetty and accommodating more ships from Port Blair to Neil Island. Further it has been decided to submit the proposal to the ministry of shipping under Central sector plan for approval as it is very essential for the overall development of Neil island and Andaman and Nicobar island as a whole.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	--
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	No.ALHW/TECH/6(101)/2015/1755 dt:26.6.15
V)	Govt. sanction of the project	• AA&ES No.PD-11013/5/2015-MP dtd:7.08.2015 • Environmental clearance received vide No.11-16/2015- IA III dtd: 14.12.2016
vi)	Proposal for appointment of consultant to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	15.03.2016
viii)	Invitation of tender	ALHW/Tech/Plg/23(02)/Re-tend-02/2016 dtd:16.03.2016
ix)	**Present status :**Work completed on 30.11.2019 and put into in operation. Inaugurated by **Shri. Mansukh Mandaviya,** Hon'ble Union Minister of State for Ports, Shipping & Waterways (Independent Charge)and Minister of State For Chemicals and Fertilizers, **on 28.3.2021**	

MONITORING OF PLAN SCHEMES.
Month : Feb-2022

(Rupees in lakhs)

1	SCHEME UNDER GOVERNMENT POWERS	
1	Name of Scheme	Extension of New Dry Dock – II at Marine Dockyard in Port Blair,South Andaman.
2	GENERAL INFORMATION	
i)	Date of sanction of Project	16.02.2016
ii)	Sanctioned amount for the Project	Rs. 9624 Lakh
iii)	Period for completion of Project	42 months (63 month revised)
iv)	Date of award of work	7.03.2017
v)	Date of completion of Project	15.08.2019
vi)	Expected date of completion	14.5.2021 (Revised 31.5.2022 due to Covid-19)
vii)	Revised cost estimate	12395.00 Lakh Dtd: 17.6.2020
viii)	Expenditure upto March-2021	Rs. 7122.45
ix)	Expenditure during current financial year	Rs. 1540.77
x)	Cumulative Expenditure till date	**Rs. 8663.23**
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2021-22) BE	Rs. 2160.00
xiii	Final allocation 2021-22(RE)Proposed	Rs.1500.00
xiv)	**Broad scope of the proposal** In the meeting held in the chamber of the chief Port Administrator, A & N Administration on 21st Feb 2015, to discuss future projects related to improvement / development of Port Infrastructure in Andaman and Nicobar Islands, various scopes of improvement and development were presented and proposed in the meeting and finally the decisions were taken against each proposal. As a result the decision for Extension of Dry Dock-II was taken. Hence it was decided to conduct techno Economical feasibility studies for the extension of dry dock. Techno Economic feasibility study was conducted to examine the need, justification and the method of implementation to extend the new Dry Dock-II. Accordingly decision was taken to extend the New Dry Dock-II for a length of 90 m X 20 m for providing ship repairing facilities having draft of 4 m.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	IIT Madras
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	ALHW/TECH/6(102)/2015 DTD:08.09.2015
V)	Govt. sanction of the project	AA&ES.No.PD-11013/08/2015-MP dtd:16.02.2016 RCE sanctioned vide No.PD-11013/08/2015-ALHW Dtd: 17.6.2020
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	11.05.2016
viii)	Invitation of tender	ALHW/TECH/PLG-23(04)TEND-04/2016 DTD:12.05.16
ix)	**Present status 70% completed** • Total pile cast: 838 nos completed out of 929 nos. • Extension of Dry Dock: Pile work is in progress. 175 Nos of Piles were cast out of 208 Nos. in DD-II • 267 Nos inner row touch pile casted out of 293 piles on the three sides as an earth retaining structure. • 280 nos outer row touch pile casted out of 308 as recommended by IITM, Chennai. • OHT-I at DD-II: **finishing work is in progress.**OHT –II at DD-I: Plastering work is in progress. ●In electrical control room & Generator room: **Finishing work is in progress** • In workshop building: Finishing work is in progress. ●AE(mech) office & crane shed- First floor roof slab completed, further work is in progress. ●Connecting slab in between inner and outer row touch pile completed 172mtr out of 184 mtr. • Transportation of Earth: Permission obtained for 28,000cum (13,000 +15000) cum out of which 20000 cum were extracted & transported. • Remark: Due to COVID -19 outbreaks in India would be considered a force majeure situation has adversely hit Construction works by impacting supply chain access to labour, man power etc. Further Ministry of finance, announced to grant a work extension deadline of six month to the contractor. There letter sent to MoS on 6.10.2020 vide Ltr. No.ALHW/TECH/PLG-23 (01)/2020/1711 for time overupon14.11.2021 and requisite details sent on16.12.2020. In continuation of the said letter, a request letter sent again to MoPS&W on 25.2.2021. Clarification raised by MoS on 12.5.2021 & reply sent to ministry on 20.5.2021 with request to sanction the time over run upto 31.5.2022. Queries raised by Ministry on 07.07.2021 and reply sent on 01.09.2021.Quries raised by MoPSW on 06.1.2022 indicating the component wise escalation for change of scope, reply is being sent.	

MONITORING OF PLAN SCHEMES.
MONTH: Feb-2022 (Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Construction of Additional approach and Wharf at Hut Bay in Little Andaman.
2	GENERAL INFORMATION	
i)	Date of sanction of project	20.7.2016
ii)	Sanctioned amount for the Project	Rs. 4555.00 lakhs
iii)	Period for completion of Project	30 months
iv)	Date of award of Work	18.7.2018,commencement 03-08-2018
v)	Date of completion of project	15.09.2021
vi)	Revised cost estimate	NA
vii)	Expenditure upto March-2021	Rs. 3284.08
viii)	Expenditure during current financial year	Rs. 11.23
ix)	Cumulative Expenditure till date	**Rs. 4407.49**
x)	XIIth plan Outlay	NA
xi)	Annual Plan Out Lay (2021-22) BE	Rs. 1139.78
xii)	Final allocation 2021-22(RE)Proposed	Rs.1271.00
xiii)	Broad scope of the proposal At present, deep water wharf is available for all purpose at Hut Bay as the only life line, it is essential to develop a separate approach for the existing wharf from the shore. In the meantime Director General of Police, A&N Island has given consent for Andaman Marine police force to construct a jetty for berthing their vessel at Hut Bay. Accordingly Marine Police force requested to ALHW to construct a Marine Police Force jetty in the Alignment of additional approach which is in line with the berthing head of the old breakwater jetty. In concurrence with PMB it was decided to revise the DPR including an additional berthing head of 200m , approach of length 159 m and solid approach of length 50m instead of approach of length 400m to existing wharf.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	EIA studies work awarded to Terracon Eco Tech Pvt. Ltd. Vide Ltr.No.ALHW/ENV/Works/HB(Re-call)/1(2)/2016/1433 dtd:02.06.2016
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	ALHW/TECH/6(8)/2012/4053 DTD;30.12.2015
v)	Govt. sanction of the project	1.AA&ES No.PD/11013/1/2014-MP dtd:20.7.2016 2.Env.clearance received :vide No.2-11/PCC/EIA Notfu/2015/752 Dtd:4.7.2018 ,subject to CRZ clearance pending with NCZMA/MoEF 3.Letter issued to proceed the work on 16.7.2018.
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	21.12.2016
viii)	Invitation of tender	ALHW/TECH/PLG-23(10)/TEND-10/2016-17/3667 DT:22.12.16
ix)	• Present Status: 100% work completed. Accounts being settled. • EC was received and the work of Additional Approach and wharf including solid approach are completed in all respect on 15.9.2021. • 288th meeting of EAC (CRZ) has been held on 16.02.2022.Minutes of 288th meeting of EAC received on 05.03.2022, stated that the work has been completed and the case may constitute post facto matter and the Ministry may take a view of the same.	

MONITORING OF PLAN SCHEMES.
MONTH: Feb-2022

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Conducting survey and investigation including sub-soil investigation , preparation of CRZ mapping from IRS ,AU, Chennai ,REIA /EIA studies and its EMP for the proposed for the various projects at Andaman & Nicobar Islands(Neil, Hope Town, Dry Dock & Chatham).
2	GENERAL INFORMATION	
i)	Date of sanction of Project	04.11.2015
ii)	Sanctioned amount for the project	Rs. 176.00Lakhs
iii)	Period for completion of Project	48 months
iv)	Date of award of Work	16.5.2016
v)	Date of completion of project	04.1.2020
vi)	Expected date of completion	31.12.2022
vii)	Revised cost estimate	NA
viii)	Expenditure upto March-2021	Rs. 113.30
ix)	Expenditure during current financial year	Rs. 0.58
x)	Cumulative Expenditure till date	Rs. 113.88
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2021-22) BE	Rs. 0.00
xiii)	Final allocation 2021-22(RE)Proposed	Rs. 0.00
xiv)	**Broad scope of the proposal** ● For extension of New dry dock in A& N Island, **Construction of additional approach jetty , Extension of berthing jetty & dredging in front of jetty at Neil Island&Extension of wharf by 60m hopetown in South Andaman** was already accorded by MoS. ●**Construction of additional bridge to Chatham Island in Port Blair.** For above four location a provision of preparation of CRZ mapping from IRS ,AU,Chennai, REIA/EIA studies and its EMP monitoring was not incorporated in the DPR as it was decided to be take up separately.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	No.ALHW/TECH/6(118)/2015/3636 Dtd:-12.11.2015
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	-
ix)	Present Status:75% work completed. • EMP studies completed for Neil , Hope Town & Dry dock except Chatham. • Chatham: Work awarded for EIA studies for widening of eastern side Chatham causeway. • Western side studies were completed. During the meeting held under the chairmanship of Chief Secretary, A&N Adm. on 03.01.2018, it has been decided to provide the widening on eastern side of Chatham causeway. Accordingly studies have been carried out. • Revised CRZ map for Chatham has been requested from IRS Chennai on 29.7.2021. • IRS Chennai has requested to obtain no-objection from PCCF and modification of CRZ map. Letter sent to PCCF on 02.09.2021 to issue no objection for modification on the previous map. Reply yet to receive. • Hence letter sent to IRS , Chennai on 09.12.2021 to carry out the GPS to modify the CRZ map of addition approach to Chatham and IRS carried out GPS survey on 29.12.2021 • As requested by the IRS Chennai on 08.02.2021, a layout drawing has been sent to them on 09.02.2022 to finalize the CRZ map. On receipt of the CRZ map revised EIA will be submitted for EC&CRZ clearance for additional approach.	

MONITORING OF PLAN SCHEMES.
MONTH: Feb-2022

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	**Conducting survey & investigation for the works "Extension of Breakwater by 300m at campbell bay in Great Nicobar and Extension of Mus breakwater with additional wharf along with the shore at mus in Car Nicobar.**
2	GENERAL INFORMATION	
i)	Date of sanction of Project	07.03.2016
ii)	Sanctioned amount for the project	Rs. 338.00 Lakhs
iii)	Period for completion of Project	60 months
iv)	Date of award of Work	16.09.2016
v)	Date of completion of project	15.09.2021
vi)	Expected date of completion	31.12.2022
vii)	Revised cost estimate	NA
viii)	Expenditure upto March-2021	Rs. 176.56
ix)	Expenditure during current financial year	Rs. 12.68
x)	Cumulative Expenditure till date	Rs. 189.25
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2021-22) BE	Rs. 65.00
xiii)	Final allocation 2021-22(RE)Proposed	Rs.37.68
xiv)	**Broad scope of the proposal** ALHW has constructed a 680 m long rubble mound breakwater at Campbell Bay during 1987.The breakwater was initially planned for 1150 m. However due to certain mishap during the construction of breakwater, only 680 m could be constructed. It was therefore necessary to extend the breakwater balance 460m so as to attain the desired tranquility in the bay & curtail the effect of resonance and achieve the desired tranquility. The extension of 300m to the existing breakwater will increase the tranquility in the harbour basin by reducing the resonance effect of waves. The EIA/REIA studies, subsoil investigation, Hydrographic studies are also to be taken up before preparation of estimate for Extension of breakwater.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	CWPRS
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
v)	Govt. sanction of the project	Vide No.CE&A/ALHW/AA&ES/2015-16/06
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	21.08.2016
viii)	Invitation of tender	22.08.2016
ix)	Present Status: 60 % work completed 1) **Hydrographic Survey** a) Campbell Bay -completed. b) Mus-Completed. 2)**Sub-soil Investigation** a) Campbell Bay -completed. b) Mus- In progress. 3)**Environmental Studies** a) Campbell Bay- EC accorded on 23.03.2022 vide No.211/PCC/EIA Notfn./2021(I) b)**Mus**-yet to be taken up. 4)Current wind, Wave & Tide Observations 5)Hydraulic Model Studies. **CWPRS has established the feasibility report on 28.01.2022 for extension of breakwater for a length of 100m and extension of wharf for a length of 60m.** ➢ Authorities of SEIA , directed to carry out the periodic monitoring of parameters like erosion, deposition at shore , data on shore current ,compile over one year coastal data and submit to ANPCC.	

MONITORING OF PLAN SCHEMES.
MONTH: Feb-2022

Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Conducting feasibility studies for construction of open jetty at Eastern side of Kadmath, Kiltan, Chetlath and Bitra Islands of Lakshadweep.
2	GENERAL INFORMATION	
i)	Date of sanction of Project	28.6.2016
ii)	Sanctioned amount for the project	Rs. 391.00 Lakhs
iii)	Period for completion of Project	36 month
iv)	Date of award of Work	28.6.2016
v)	Date of completion of project	27.6.2019
vi)	Expected date of completion	31.12.2022
vii)	Revised cost estimate	NA
viii)	Expenditure upto March-2021	Rs. 132.99
ix)	Expenditure during current financial year	Rs. 0.00
x)	Cumulative Expenditure till date	Rs. 17.22
xi)	XII th plan Outlay	NA
xii)	Annual Plan Out Lay (2021-22) BE	Rs. 150.22
xiii)	Final allocation 2021-22(RE)proposed	Rs. 14.00
xiv)	**Broad scope of the proposal** Based on the demand of Public and local representatives to develop the eastern side embarkation facilities, it has been decided during the IDA meeting to develop the embarkation facilities at eastern side of four more islands of Lakshadweep viz. Kadmath, Kiltan, Chetlath and Bitra islands.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	No. CE&A/ ALHW/ AA&ES/03/ 2016-17/Dt:28.6.2016
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	-
ix)	●Due to delay for obtaining transit and Mobilization of men & machineries, covid -19 lockdown works could not be taken up. 1)Hydraulic Model Studies - completed 2)Environmental Studies a) Kadmath -completed. b) Kiltan- Studies completed, CRZ clearance awaited from LCZMA. c)Chetlat- Studies completed, CRZ clearance awaited from LCZMA. 3)Sub-soil Investigation -yet to taken up. ●**Kiltan:** EIA studies completed by Indomer Pvt Ltd, Chennai and submitted to LCZMA . CRZ meeting convened on 07.08.20. During the meeting, expert members informed that they will furnish their observation to LCZMA for up-dation of EIA report. Their observations yet to be received. Based on the minutes, letter to Member Secretary has been requested to forward the comments soon for updating of EIA Report vide letter no: ALHW/ENV/ANI/1(12)/2018/816, Dt; 30.03.2021. Once again letter to Member Secretary has been sent to forward the comments for up-dation of EIA Report vide no: ALHW/ENV/ANI/1(12)/2018/1798, Dt; 02.08.2021. Again remainder letter sent to member secretary on 07.09.2021 to forward the comments or to accord necessary CRZ clearance from their end. Even after a lapse of one year no response has been received from the expert member. Hence letter again sent to Member Secretary, Lakshadweep on 07.9.2021 that the observation and any other alternation in EIA report may kindly be communicated within 45 days. Otherwise it may be treated as there is no comments for Kiltan & Chetlath Island and considered for CRZ clearance. Since, no comments received from member Secretary LCZMA. ●**Chetlat** :EIA studies completed by Terracon, Mumbai and submitted to LCZMA . CRZ meeting convened on 07.08.20. During the meeting, expert members informed that they will furnish their observation to LCZMA for updating of EIA report. Their observations yet to be received. Based on the minutes, letter to Member Secretary has been requested to forward the comments soon for updating of EIA Report vide letter no: ALHW/ENV/ANI/1(12)/2018/816, Dt; 30.03.2021. Once again letter to Member Secretary has been sent to forward the comments for updating of EIA Report vide no: ALHW/ENV/ANI/1(12)/2018/1798, Dt; 02.08.2021 .Again remainder letter sent to member secretary on 07.09.2021 to forward the comments or to accord necessary CRZ clearance from their end. Even after a lapse of one year no response has been received from the expert member. Hence letter again sent to Member Secreatry , Lakshadweep on 07.9.2021 that the observation and any other alternation in EIA report may kindly be communicated within 45 days. Otherwise it may be treated as there is no comments for Kiltan & Chetlath Island and considered for CRZ clearance. ●Letter sent to member Secretary LCZMA on 10.12.2021 to consider the proposal for issuing of CRZ clearance.	

	●Letter sent to DCE(Lakshadweep) on 23.03.2021 with a request to undertake the further EIA correspondence directly.

MONITORING OF PLAN SCHEMES.

MONTH: Feb-2022

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Conducting feasibility studies for construction of open jetty at Eastern side of kalpeni Island including EIA studies, dredging of Entrance channel & turning circle at Kadmath Island of Lakshadweep.
2	GENERAL INFORMATION	
i)	Date of sanction of Project	20.7.2016
ii)	Sanctioned amount for the project	Rs. 263.00 Lakhs
iii)	Period for completion of Project	24 months
iv)	Date of award of Work	20.7.2016
v)	Date of completion of project	19.7.2018
vi)	Expected date of completion	31.3.2022
vii)	Revised cost estimate	NA
viii	Expenditure upto March-2021	Rs. 65.65
ix)	Expenditure during current financial year	Rs. 0.00
x)	Cumulative Expenditure till date	**Rs. 65.65**
xi	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2021-22) BE	Rs.150.00
xiii)	Final allocation 2021-22(RE)proposed	Rs.0.00
xiv)	**Broad scope of the proposal** In connection with carryout the dredging work including removal of dead rock from the entrance channel & turning circle at Kadmath for stationing of Inter Island& high speed vessels.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	AA&ES No. CE&A/ ALHW/ AA&ES/04/ 2016-17/dt:20.7.16
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	Consultant service
viii)	Invitation of tender	-

ix)	Present Status 1)Hydraulic Model Studies -completed 2) Environmental Studies - completed. 3)Sub-soil Investigation – Completed. Determination notice issued to the agency on 01.02.2022 Kadmath; ●Maintenance dredging at Kadmath with Departmental dredger is in progress. ● Sub soil Investigation -yet to taken up. Open Jetty at Kalpeni ● CRZ clearance accorded by LCZMA on 29.9.2018 ● Sub soil work -completed. **Letter sent to DCE(Lakshadweep) on 23.03.2021 with a request to undertake the further EIA correspondence directly.**

MONITORING OF PLAN SCHEMES.
MONTH: Feb-2022

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Conducting survey& investigation for the construction of breakwater covering the eastern side jetty including fisheries Harbour at Minicoy in Lakshadweep.
2	GENERAL INFORMATION	
i)	Date of sanction of Project	07.03.2017
ii)	Sanctioned amount for the project	Rs. 130 Lakhs
iii)	Period for completion of Project	12 months
iv)	Date of award of Work	07.3.2017
v)	Date of completion of project	06.3.2018
vi)	Expected date of completion	31.12.2022
vii)	Revised cost estimate	NA
viii)	Expenditure upto March-2021	Rs. 46.40
ix)	Expenditure during current financial year	Rs. 0.00
x)	Cumulative Expenditure till date	Rs. 46.40
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2021-22) BE	Rs. 50.00
xiii)	Final allocation 2021-22(RE)Proposed	Rs. 3.00
xiv)	**Broad scope of the proposal** The existing RCC jetty having berthing face of 126.80m.Being open jetty, there is disturbance in berthing alongside due to heavy waves & surging as such the ship could not berth a long time and facing difficulties during the operation of embarkation and disembarkation. In order to improve the existing facilities for the safe berthing of ships at eastern side jetty at Minicoy. As per the suggestion of CWPRS to provide a lagoon type breakwater by covering the existing eastern side jetty and lee side of the breakwater, grudging between LWL and up to (-)10m to provide harbour basin inside the breakwater.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	Vide No. AA&ES No. CE&A/ ALHW/ AA&ES/05/ 2016-17/06
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	-

ix)	Present Status: 1) Hydrographic Survey - Completed 2) Sub-soil investigation -yet to taken up 3) Environmental studies -Yet to taken up 4) Hydraulic model studies -Completed. Field data collection work awarded to Indore Hydraulic Ltd. Chennai. Work completed and report submitted to CWPRS for model studies. Report awaited from CWPRS. ● Hydraulic Model Studies: For conducting the various studies an amount of Rs.46.40 lakhs has been paid to CWPRS, Pune & work is in progress. CWPRS has established the feasibility for Break water at Minicoy and submitted the report for model studies of wave tranquility. **●Letter sent to DCE(Lakshadweep) on 23.03.2021 with a request to undertake the further EIA correspondence directly.**

MONITORING OF PLAN SCHEMES.
MONTH: Feb-2022

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Conducting feasibility studies for construction of breakwater at Neil Island in south Andaman.
2	GENERAL INFORMATION	
i)	Date of sanction of Project	07.03.2017
ii)	Sanctioned amount for the project	Rs. 125.00 Lakhs
iii)	Period for completion of Project	12 months
iv)	Date of award of Work	12.05.2017
v)	Date of completion of project	11.05.2018
vi)	Expected date of completion	31.12.2022
vii)	Revised cost estimate	NA
viii)	Expenditure upto March-2021	Rs. 27.22
ix)	Expenditure during current financial year	Rs. 0.00
x)	Cumulative Expenditure till date	Rs. 27.22
xi	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2021-22) BE	Rs. 75.00
xiii)	Final allocation 2021-22(RE) Proposed	Rs. 15.00
xiv)	**Broad scope of the proposal** The extension of jetty head for another 50.50m x 15.00m and widening the approach and existing berthing for another 5.50m has been taken up & is in progress. The dredging inside the harbour also proposed to maintain minimum water depth inside the harbour. Due to current and wave action inside the Harbour there is accumulation of sand in the harbour area and thus leads reducing the water depth. To prevent the movement of sand inside the harbor area , the PRI members & fisherman demanded for providing a breakwater near Neil jetty.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	AA&ES No. CE&A/ ALHW/ AA&ES/06/ 2016-17/06

vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	-
ix)	Present Status: Work awarded to CWPRS. EIA and following other studies to be taken up after finalization of layout by CWPRS. 1) Hydrographic Survey- yet to commence 2) Sub-soil investigation -yet to commence ● Model Studies: Model Studies: Conducting model studies work entrusted to CWPRS on 12.05.2017. The tentative report of alignment of breakwater received from CWPRS on 07.10.2021 and the observation by ALHW sent on 08.10.2021. ●Final report awaited from CWPRS.	

MONITORING OF PLAN SCHEMES.
MONTH: Feb-2022

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Restoration of damaged breakwater at Kalpeni Island in Lakshadweep.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	18.05.2018
ii)	Sanctioned amount for the Project	Rs.3456.00
iii)	Period for completion of Project	24 Months
iv)	Date of award of work	22.3.2019
v)	Date of completion of Project	17.5.2020
vi)	Expected date of completion	31.5.2022
vii)	Revised cost estimate	NA
viii)	Expenditure Upto March-2021	Rs.1121.84
ix)	Expenditure during current financial year	Rs.137.82
x)	Cumulative Expenditure till date	**Rs. 1259.67**
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2021-22) BE	Rs .1000.00
xiii)	Final allocation 2021-22(RE)Proposed	Rs .1000.00
xiv)	**Broad scope of the proposal** The Existing breakwater at Kalpeni was damaged severely due to OKHI cyclone passed through the Lakshadweep Island between 30thDec-2017 and 2nd Dec-2017 . Due to heavy cyclone storm about 85m length out of 165m length rubble mound breakwater formation at eastern side of Kalpeni Island was washed away. The temporary restoration work of the damaged breakwater by dumping stone boulder and tetrapods have been completed by May-2018. The CWPRS will evolve to permanent restoration, new breakwater cross section considering OCKHI type cyclone through wave flume studies, accordingly DPR has been prepared.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	.
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
v)	Govt. sanction of the project	AA&ES No. PD-11013/01/2018-ALHWDated:18.5.2018
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	
viii)	Invitation of tender	
ix)	Present Status : 25% work completed. **Mechanical work completed.**	

	• **30T crane & 100 T crane** reached at Kalpeni during 17.5.2020 • **100T capacity crane commissioned during 30.7.2020 at kalpeni.** • **80T capacity Pontoon**: Fabrication work completed IRS inspection completed on 27.3.2021 . • Supply of **5T forklift**: Forklift reached at Kalpeni during April-2020 • **Weigh bridge :** Agreement foreclosed on 14.9.2020 due to various site issues at Kalpeni. • Workshop building: Work completed on 30.6.2021 **Civil work is in progress.** • **Construction material**: • Transportation of construction material commenced during 29.12.2019. • About 1080 MT boulders, 2251 cum mainland sand transported. • 267 Nos. 8T tetrapods casting completed out of 1204. • Proposal sent to the Ministry on 03.9.2021 for grant of EOT upto 31.5.2022 vide Lr. No.ALHW/TECH/6(156)/2020/2125 • Due to Covid-19 pandemic lockdown imposed by GoI & Lakshadweep Administration & restriction imposed for movement of men, materials, it affected the progress of works. However tetrapod casting resumed on 12.11.2021 (i.e fair working season.) • A mail dated 16.12.2021 has been received from the Lakshadweep Administration to stop all the ongoing works and should not make any payments without inspection of the third party.

MONITORING OF PLAN SCHEMES.
MONTH: Feb-2022

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Construction of Sea wall/shore protection work at Mus in Car Nicobar in Andaman & Nicobar Islands.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	27.11.2018
ii)	Sanctioned amount for the Project	Rs.4919.00 Lakh
iii)	Period for completion of Project	24 Months
iv)	Date of award of work	-
v)	Date of completion of Project	-
vi)	Expected date of completion	
vii)	Revised cost estimate	NA
viii)	Expenditure upto March-2021	Rs.27.27
ix)	Expenditure during current financial year	Rs.5.31
x)	Cumulative Expenditure till date	Rs.32.58
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2021-22) BE	Rs.12.00
xiii)	Final allocation 2021-22 (RE)Proposed	Rs.5.32
xiv)	Broad scope of the proposal The erosion along the length of the coast of Mus Harbor was noticed after the devastating tsunami of 2004. Since then, the coast has been gradually eroding into the sea. This erosion not only poses danger to life and property of the residents of nearby villages but is also leading to the silting of the Mus Harbour, making it difficult for ships to berth at Mus jetty. Construction of Sea wall therefore has been a long standing demand of the Tribal Council of Car Nicobar. The construction of Sea Wall, while protecting the shoreline of Mus village from the strong south west wind/currents, also will facilitate berthing of ships at Mus jetty and ensure safety of life and property of the people of Nicobar. Accordingly DPR has been prepared with the provision for 800 mtr along of shore protection by providing Tetrapod of 0.50 MT (50,725 Nos) on top of protection structure made with stone boulder of size 10-30 Kg (34,263 MT) and 30-50 Kg (16,049 MT)	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	.
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	DPR submitted to Ministry on 14.09.2018
V)	Govt. sanction of the project	• PD-11013/03/2018-(ALHW) Dtd:27.11.2018 • EC received on 22.02.2021
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	
viii)	Invitation of tender	EEM/LA/BD/T-10/2018-19/365 Dtd:27.02.2019

ix)	Present Status: • Initial layout proposed: 800m, after study it was reduced to 300m: Additional length required 150m Total length 300+150 =450m against 800m.The committee from MoS, visited the site on 21.11.2020 and report received on 18.5.2021. • As per the recommendation of CWPRS, Pune, the RCE for construction of seawall at mus for a length of 450m for a tune of Rs. 39.32 Crore against the sanctioned cost of Rs. 49.19 Crore submitted to MoS on 11.2.2021 vide No. ALHW/Tech/6 (136)/2020/391 .Sanction awaited. • Based on the report/ suggestion of MoPSW to get the stone chips from the quarry in Andaman after the approval from A&N Adm. Accordingly Letter sent to CS, A&N Adm. for approval of using the local quarry products on 02.07.2021.Reply received from Assistant Secretary (Shipping) on 30.7.2021 to take up the matter with Deputy Commissioner, accordingly letter sent to DC on 10.8.2021. Reply received from Assistant Commissioner on 21.09.2021 to approach A&N Administration for obtaining necessary approval. Letter sent to Chief Secretary on 23.09.2021 and 13.12.2021 with a request that necessary approval may be conveyed to use the local quarry products. Again Letter sent to Assistant Secretary on 03.01.2022 with a request that necessary approval may be conveyed to use the local quarry products for revising the rate analysis. Reply is awaited. • Letter sent to MoPSW on 11.02.2022 & 17.02.2022 vide Ltr. No.ALHW/TECH/6(136)/2020/337 & 288 with a request to take up the projects by calling of E-tender with mainland quarry products. Reply awaited. • Mail received from MoPSW on 04.03.2022, forwarded by Prime Minister Office to furnish the current status of the Mus sea wall and reply sent on 04.03.2022.

MONITORING OF PLAN SCHEMES.
MONTH: Feb-2022

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Extension of Berthing Jetty at Campbell Bay in Great Nicobar Island.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	16.06.2020, EC:23.03.2022
ii)	Sanctioned amount for the Project	Rs.1685.20 Lakh
iii)	Period for completion of Project	18 Months
iv)	Date of award of work	
v)	Date of completion of Project as per sanction	15.12.2021
vi)	Expected date of completion	
vii)	Revised cost estimate	NA
viii)	Expenditure upto March-2021	Rs.25.56
ix)	Expenditure during current financial year	Rs 20.75
x)	Cumulative Expenditure till date	Rs. 46.31
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2021-22) BE	Rs. 885.20
xiii)	Final allocation 2021-22 (RE)Proposed	Rs. 271.00
xiv)	**Broad scope of the proposal** Due to massive earthquake followed by the Tsunami which was occurred on 26th December 2004, part of the approach jetty of 116.00 mtrs out of 201.00 mtrs was washed away and same has been re-constructed during the year 2005-2006. Since the remaining 85mtrs approach jetty had also suffered structural damages due to liquefaction effects of the earth quake and agedness of the structures, this remaining portion of 85.00 mtrs also has been re-constructed with bored cast-in-situ piles by raising to a height of (+) 4 .00 mtrs during the year 2009-2010.The berthing jetty of length 110.00 x 21.00 mtrs, which also was constructed prior to 1992 in different stages also has suffered damages due to liquefaction effects of the earthquake and Tsunami was neither been strengthened nor re-constructed. The present jetty is not feasible/advisable to rise/strengthen the existing berthing jetty. So as to avert any eventualities the extension of berthing jetty by 50m will improve the feasibility the Inter Island passengers ships as well as cargo vessels.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	.
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	DPR submitted to Ministry on 18.7.2019

V)	Govt. sanction of the project	AA&ES:C2-25021/15/2017-SM(329920) Dtd:16.06.2020 EC accorded No.-2-11/PCC/EIA Notfn./2021(I) Dtd: 23.03.2022
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	
viii)	Invitation of tender	
ix)	Present Status: EC accorded on 23.03.2022 , Work Will be awarded by April -2022	

PROJECTS UNDER SAGARMALA

MONTH: Feb-2022

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Development of Sea Port Terminal at Swaraj Dweep in Andaman & Nicobar Islands.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	19.12.2018
ii)	Sanctioned amount for the Project	Rs. 2498.00 Lakh
iii)	Period for completion of Project	24 Months
iv)	Date of award of work	13.10.2020
v)	Date of completion of Project	18.12.2020
vi)	Expected date of completion	12.10.2022
vii)	Revised cost estimate	NA
viii)	Expenditure upto March-2021	Rs 0.00
ix)	Expenditure during current financial year	Rs 106.49
x)	Cumulative Expenditure till date	Rs 106.49
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2021-22) BE	Rs. 575.50
xiii)	Final allocation 2021-22 (RE)Proposed	Rs. 250.00
xiv)	**Broad scope of the proposal** Creation of seaport terminal will provide better basic amenities to the tourist, which will attract more no of local and international tourist to Havelock Island. Economic condition of people of Havelock Island will improve. Socio-economic condition of Islanders will improve. Create better job opportunity for unemployed youth of Island. Indirectly benefit the tourism to adjacent localities.Providing Sub – structure using combine footing system for installation of pre – engineered super structure for seaport terminal. Main building size -58.00 x 37.00 mtr Lobby size- 58.00 x 6.00 metre	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	.
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	

iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	DPR submitted to Ministry on 14.09.2018
V)	Govt. sanction of the project	AA&ES No. C-2-25021/13/2017-SM Dt:19.12.2018
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	
viii)	Invitation of tender	ALHW/EE/OS/Tend-09/2019-20/2296 Dtd: 24.7.2019
ix)	➢ CRZ cleared by ANCZMA on 19.8.2019 ➢ Work awarded on 13.10.2020 to M/s RPP Infra projects Ltd, Tamil Nadu. Work commenced at site on 4.1.2021 ➢ **Foundation Stone laid** by **Shri. Mansukh Mandaviya,** Hon'ble Union Minister of State for Ports, Shipping & Waterways (Independent Charge)and Minister of State For Chemicals and Fertilizers, **on 28.3.2021** Present Status: ➢ Dismantling of all existing building and tree cutting completed, Now dismantling of substructure like foundation, plinth beam etc is in progress.	

PROJECTS UNDER SAGARMALA

MONTH: Feb-2022

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Providing Separate approach way for cargo movement in Swaraj Dweep Jetty (Size 161.87 x6m)
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	19.12.2018
ii)	Sanctioned amount for the Project	Rs.1105.00 Lakh
iii)	Period for completion of Project	12 Months
iv)	Date of award of work	03.03.2022
v)	Date of completion of Project	02.03.2023
vi)	Expected date of completion	
vii)	Revised cost estimate (In principle approval)	Rs.1347.40 Lakh No. C-2-25021/14/2017-SM Dtd:15.1.2021
viii)	Expenditure upto March-2021	Rs 0.00
ix)	Expenditure during current financial year	Rs 0.00
x)	Cumulative Expenditure till date	Rs 0.00
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2021-22) BE	Rs. 1347.00
xiii)	Final allocation 2021-22 (RE)Proposed	Rs. 250.00
xiv)	Broad scope of the proposal ALHW constructed a RCC jetty with a approach length of 54 x 4 m and in due course jetty was extended to a size of 84 x 20 m according to the requirement, which is presently being used for all landing operation at Havelock Island. An extension work of berthing jetty has recently completed for 100 x 20 mtr under the plan scheme of Andaman and Nicobar Administration. Now, the total length of 184 m berthing jetty can facilitate to berth 3 to 4 passenger/cargo vessel at a time. But the exit is only a narrow approach of 4.0 m wide is insufficient for movement of passengers/ cargoes. Moreover, a proposal for Development of Sea port terminal at the root of existing approach jetty under Sagarmala scheme is in active consideration and thus a separate approach way is very much essential to evacuate the cargoes from Havelock jetty. This work consists of providing 55m x 7.0m wide cement concrete approach road connecting the new approach jetty and main road infront of APWD guest House & Superstructure works of approach jetty size 161.87 x 6.0m	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	

iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	Revised DPR submitted to Ministry on 23.11.2019
V)	Govt. sanction of the project	• AA&ES No. C-2-25021/14/2017-SM Dtd:19.12.2018 • In-Principle : C-2-25021/14/2017-SM Dtd:15.1.2021(RCE) • CRZ clearance received on 12.2.2021
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	
viii)	Invitation of tender	
ix)	***Foundation Stone laid*** *by* ***Shri. MansukhMandaviya,*** *Hon'ble Union Minister of State for Ports, Shipping & Waterways (Independent Charge)and Minister of State For Chemicals and Fertilizers,* ***on 28.3.2021*** Present Status: ➢ CRZ clearance accorded on 12.2.2021. ➢ Work awarded on 03.03.2022	

PROJECTS UNDER SAGARMALA

MONTH: Feb-2022

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Extension of Jetty by 150m x 20m and Navigational aids at Long Island in Andaman & Nicobar Islands.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	19.01.2021
ii)	Sanctioned amount for the Project(In principle approval)	Rs.9474.00 Lakh
iii)	Period for completion of Project	24Months
iv)	Date of award of work	Work will be awarded on receipt of EC.
v)	Date of completion of Project	24 months from date of award.
vi)	Expected date of completion	_
vii)	Revised cost estimate	_
viii)	Expenditure upto March-2021	Rs 0.00
ix)	Expenditure during current financial year	Rs 0.00
x)	Cumulative Expenditure till date	Rs 0.00
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2021-22) BE	Rs. 0.00
xiii)	Final allocation 2021-22 (RE)Proposed	Rs. 0.00
xiv)	**Broad scope of the proposal** During seventies, ALHW constructed a RCC jetty with approach length of 60m x 4m and berthing of size 28 m x 6.50m which is presently being used for all landing operation at Long Island. The Project has been considered as a important proposal of NITI Aayog.Construction of Passenger terminal for about 400 passenger by providing **Extension of Jetty by 150 M x 20 m and Navigational Aids at Long Island**" to evacuate the cargoes and tourists. **The project consists with the following provisions:** • Providing RCC jetty over the bored pile foundation aside the vehicle ferry jetty and over the existing old precast piled jetty ,Founding on Cast-in situ bored piles- 800 mm dia. • Superstructure works of approach size -50.00 m X 7.00 m, approach size -37.00 m X 7.00 m and Berthing portion size 150.00 m X 20.00 m	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	

ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	
V)	Govt. sanction of the project	In-Principle : No .P2-25021/1/2020-SM Dtd:19.1.2021
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	
viii)	Invitation of tender	
ix)	Present Status: • **EIA Studies**: Work awarded to M/s. S.V.Enviro Lab consultant on 26.3.2021 and is in progress. • **Draft EIA report received , and letter sent to the agency for modification in EIA report on 18**.11.2021 • Delay due to non finalization of navaids locations by the user department. • The Locations of navaids details yet to receive from the user department. • Reminder sent to the agency on 26.11.2021 to complete the studies. Again reminder sent to the agency on 28.1.2022 for submission of EIA report.	

PROJECTS UNDER SAGARMALA

MONTH: Feb-2022

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Construction of CC road from old Jetty to new jetty in smith Island in Diglipur in Andaman & Nicobar Islands
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	19.1.2021
ii)	Sanctioned amount for the Project(In-principle)	Rs.702.20 Lakh
iii)	Period for completion of Project	12 Months
iv)	Date of award of work	Work will be awarded on receipt of EC.
v)	Date of completion of Project	12 months from date of award.
vi)	Expected date of completion	_
vii)	Revised cost estimate	_
viii)	Expenditure upto March-2021	Rs 0.00
ix)	Expenditure during current financial year	Rs 0.00
x)	Cumulative Expenditure till date	Rs 0.00
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2021-22) BE	Rs. 0.00
xiii)	Final allocation 2021-22 (RE)Proposed	Rs. 0.00
xiv)	**Broad scope of the proposal** The Project has been considered as a important proposal of NITI Aayog and accorded in-principle approval by Sagarmala cell, MoPS&W. The Smith Island at Diglipur is emerging as one of the hot spot destination among tourists visiting Andaman's. But the destination don't have any berthing facilities and the tourists are facing difficulties to get into the boat and also facing difficulties to control their boats during embarkation /disembarkation. On conducting land survey from old jetty at Sagardweep to New Jetty at Smith Island, it is the only road to be made from new jetty at Sagardweep village in smith Island. **The CC road with size of length 1500m and width 4.0m** will provide smooth movement of Cargo and essential commodities transportation to the Islanders village.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	The EIA studies awarded to M/s S.V. Enviro Lab consultant
ii)	Finalization of feasibility report	EIA studies in progress.
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	

V)	Govt. sanction of the project	In-Principle: No . P2-25021/4/2020-SM Dtd: 19.1.2021
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	
viii)	Invitation of tender	
ix)	Present Status: • The EIA studies awarded to M/s S.V. Enviro Lab consultant, Vizak as extra item on 20.7.2021. On receipt of study report the application will be submitted for CRZ clearance. • A detail has been requested from agency through mail regarding EC/CRZ clearance of jetty, forest clearance, no. of tree cutting details. Accordingly letter has been forwarded to EE (Rangat) and DCE (Andaman) on 13.9.2021 to provide number of tree cutting involved and details regarding forest clearance /no objection from forest. • Letter sent to the agency asking to collect the relevant information from the site on Vide No. ALHW/ENV/RFP-12/AERIAL BAY/2020-21/2613 Dtd: 21.10.2021. • Reminder letter sent to the agency on 28.1.2022 for submission of final EIA report.	

PROJECTS UNDER SAGARMALA

MONTH: Feb-2022

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Providing floating Jetty with RCC floats at Ross & smith Island, Diglipur in Andaman & Nicobar Islands.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	19.1.2021
ii)	Sanctioned amount for the Project(In-principle)	Rs.1578.00 Lakh
iii)	Period for completion of Project	12 Months
iv)	Date of award of work	Work will be awarded on receipt of EC.
v)	Date of completion of Project	12 month from date of award.
vi)	Expected date of completion	_
vii)	Revised cost estimate	_
viii)	Expenditure upto March-2021	Rs 0.00
ix)	Expenditure during current financial year	Rs 0.00
x)	Cumulative Expenditure till date	Rs 0.00
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2021-22) BE	Rs. 0.00
xiii)	Final allocation 2021-22 (RE)Proposed	Rs. 0.00
xiv)	Broad scope of the proposal The Project has been considered as a important proposal of NITI Aayog and accorded in-principle approval by Sagarmala cell, MoPS&W. The project consists of providing floating Jetty with **approach** : 228 x 3.0m and **Berthing** 36 m x6.0m & installation of Aluminium Gangway of size: 11.50m x 1.20m to the RCC approach.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	EIA studies: work awarded to M/s EQMS, Delhi.
ii)	Finalization of feasibility report	EIA studies in progress.
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	

V)	Govt. sanction of the project	In-Principle : No .P2-25021/5/2020-SM Dtd:19.1.2021
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	
viii)	Invitation of tender	
ix)	Present Status: • EIA studies: work awarded to M/s EQMS, Delhi on 28.7.2020. Draft EIA report Received on 17.09.2021. • Letter sent to the agency on 23.9.2021 for modification of EIA. • Reminder sent to agency on 26.11.2021 to complete the studies at the earliest. • Again reminder sent to the agency on 03.02.2022 and 23.03.2022 to submit the final EIA report.	

PROJECTS UNDER SAGARMALA

MONTH: Feb-2022

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Providing Passenger Amenities at Long Island.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	01.02.2021
ii)	Sanctioned amount for the Project	Rs.1048.00 Lakh
iii)	Period for completion of Project	24 Months
iv)	Date of award of work	Work will be awarded on receipt of EC.
v)	Date of completion of Project	24 month from date of award.
vi)	Expected date of completion	_
vii)	Revised cost estimate	_
viii)	Expenditure upto March-2021	Rs 0.00
ix)	Expenditure during current financial year	Rs 0.00
x)	Cumulative Expenditure till date	Rs 0.00
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2021-22) BE	Rs. 0.00
xiii)	Final allocation 2021-22 (RE)Proposed	Rs. 0.00
xiv)	Broad scope of the proposal The Project has been considered as a important proposal of NITI Aayog and accorded in-principle approval by Sagarmala cell, MoPS&W. During seventies, ALHW constructed a RCC jetty with approach length of 60m x 4m and berthing of size 28 m x 6.50m and a small passenger hall is presently being used as a passenger shelter and ticket counter for boat embarkation & disembarkation at Long Island which is not sufficient for the expecting growth of Tourism. Hence a proposal for Extension of Jetty by 150 M x 20 m and 08 Navigational Aids at Long Island has accorded in –principle approval, thus this passenger hall with RCC superstructure of building size -30.00m x 15.00 m with double storied has been proposed to facilitate / accommodate the passengers and tourists.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	

iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	
V)	Govt. sanction of the project	In-Principle : No .P2-25021/2/2020-SM Dtd:01.02.2021
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	
viii)	Invitation of tender	
ix)	Present Status: ●Work awarded for Conducting EIA studies & procuring CRZ/Environmental clearances for the ALHW projects of "Providing passenger amenities & renovation of office cum Transit Accommodation in ALHW Complex at Long Island, Middle Andaman" vide ALHW/ENV/RFP-14/LONG ISLAND/2020-21/1926, dtd. 16.08.2021 . ●Forest dept. has been requested to transfer 2000sqm of land to ALHW on 7.11.2019 and 28.9.2021 . ●EC process shall be started upon transfer of land & upon Environmental Clearance. ●Letter sent to the Director (IP&T) on 15.11.2021 for acquisition of land required for development of passenger amenities.	

PROJECTS UNDER SAGARMALA

MONTH: Feb-2022

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Construction of Sea Port Terminal at Shaheed Dweep(Neil Island) in Andaman & Nicobar Islands.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	03.02.2021
ii)	Sanctioned amount for the Project(In principle)	Rs.3747.00 Lakh
iii)	Period for completion of Project	24 Months
iv)	Date of award of work	Work will be awarded on receipt of EC.
v)	Date of completion of Project	24 month from date of award.
vi)	Expected date of completion	_
vii)	Revised cost estimate	_
viii)	Expenditure upto March-2021	Rs 0.00
ix)	Expenditure during current financial year	Rs 0.00
x)	Cumulative Expenditure till date	Rs 0.00
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2021-22) BE	Rs. 0.00
xiii)	Final allocation 2021-22 (RE)Proposed	Rs. 0.00
xiv)	Broad scope of the proposal During eighties, ALHW constructed a RCC jetty of 40 x 10m with a approach length of 280m 5.50m, which is presently being used for all landing operation at Shaheed dweep (neil Island). At Shaheed dweep tourists are visiting from 1800 pax per days in peak season & 1000 pax in normal season. Existing passenger hall , lavatory facilities, parking are inadequate to cater the demand. **Seaport Terminal has been proposed / projected in the master Plan Shaheed Dweep -2034 as Tourist Pavilion.** Therefore ,it is proposed to develop a Tourists Pavilion by providing Seaport Terminal with main building size 3819.75 sqm.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalisation of feasibility report	

iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	
V)	Govt. sanction of the project	In-Principle : No .P2-25021/3/2020-SM Dtd:03.02.2021
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	
viii)	Invitation of tender	
ix)	<u>Present Status:</u> • EIA studies work awarded M/s Indomer coastal Hydraulic, Chennai on 28.05.2021. • Draft EIA report received from the agency on 05.02.2022. • Accordingly letter sent to the agency on 09.02.2022 and 24.03.2022 to modify the report & submit the final EIA report.	