**PROJECTS UNDER SAGARMALA**

**MONTH: May-2022**

(Rupees in lakhs)

| | | |
|---|---|---|
| **1** | **SCHEME UNDER GOVERNMENT POWERS** | |
| 1 | Name of Scheme | Construction of Shore Protection Work at Campbell Bay. |
| **2** | GENERAL INFORMATION | |
| i) | Date of sanction of Project | 28.5.2007 |
| ii) | Sanctioned amount for the Project | Rs. 4648.00 |
| iii) | Period for completion of Project | 36 months |
| iv) | Date of award of Work | 28.5.2007 |
| v) | Date of completion of Project | 27.5.2010 |
| vi) | Expected Date of completion | (Under Arbitration) |
| vii) | Revised cost estimate | NA |
| vii) | Expenditure upto March-2022 | Rs. 4703.16 |
| viii) | Expenditure during current financial year | Rs.0.00 |
| ix) | Cumulative Expenditure till date | **Rs. 4703.16** |
| x) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2022-23) BE | Rs. 0.00 |
| xiii) | Final allocation 2021-22( RE)proposed | Rs.0.00 |
| xiv) | Broad scope of the proposal<br>During occurrence of Earthquake followed by Tsunami on 26.12.2004, It is observed that during high tides the land pertaining to shore area & port area inundated during high tides. In order to protect safe guard life & property, A&N Adm. Referred the case to CWPRS, Pune to provide appropriate design of the shore protection wall. In response to that CWPRS has proposed to execute the work in 05 stages. | |
| **3** | **IMPORTANT MILESTONES** | |
| i) | Appointment of Consultants (if required) for the feasibility study. | CWPRS, Pune |
| ii) | Finalisation of feasibility report | - |
| iii) | Approval of proposal by the Board of trustees. | - |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | - |
| v) | Govt. sanction of the project | AA&ES No.PD-25021/9/2006-Tsunami, Dtd. 05-07-2007 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | - |
| viii) | Invitation of tender | 1.DCE-III/CB/DB/TEND-28/2008-09-stage-I<br>2(a).DCE-III/CB/DB/TEND-29/2008-09-stage-II(a)<br>2(b).DCE-III/CB/DB/TEND-30/2008-09-stage-II(b)<br>3.DCE-III/CB/DB/TEND-31/2008-09-stage-III<br>4.DCE-III/CB/DB/Re-Tend-32/2008-09-stage-IV |
| ix) | Award of contract | The entire work was taken up in five stages after calling tenders.<br>The Agencies are as follows:<br>1.M/s. P.SuryaRao, Port Blair.<br>2.(a) M/s Surendra Infrastructure Pvt.Ltd<br>2 (b) M/s Kailash Engineering company, C/Bay.<br>3.M/s Manickam & Sons, Port Blair.<br>4.M/s. P.SuryaRao, Port Blair. |
| | **Present Status:**<br>• Stage –I completed on 25.1.2010<br>• Stage-II(a) completed on 25.3.2010<br>• Stage-II(b) completed on 06.4.2010<br>• Stage-III , under DRC.<br>• Stage IV completed on 01.06.2013 under court case after arbitration. | |

**PROJECTS UNDER SAGARMALA**
**MONTH: May-2022**

(Rupees in lakhs)

| | | |
|---|---|---|
| **1** | **SCHEME UNDER GOVERNMENT POWERS** | |
| 1 | Name of Scheme | Development of Sea Route to Baratang Island in Andaman & Nicobar Islands. |
| **2** | GENERAL INFORMATION | |
| i) | Date of sanction of Project | 27.11.2014 |
| ii) | Sanctioned amount for the project | Rs. 4516.00 |
| iii) | Period for completion of Project | 24 months |
| iv) | Date of award of work | Dredging: commence: 05.06.2016<br>Dredging: completed:18.07.2016<br>Jetty work: commencement :06.02.2016 |
| v) | Date of completion of project | 30.9.2017 |
| vi | Expected date of completion | 30.9.2017 **( work competed)** |
| vii) | Expenditure upto March-2022 | Rs. 4143.32 |
| viii | Expenditure during current financial year | Rs.0.00 |
| ix) | Cumulative Expenditure till date | **Rs. 4143.32** |
| x | XIIth plan Outlay | NA |
| xi) | Annual Plan Out Lay (2022-23) BE | Rs.0.00 |
| xii) | Final allocation 2021-22( RE)Proposed | Rs.0.00 |
| xiii | **Broad scope of the proposal**<br><br>This project report broadly envisages the following works<br>a) Dredging of sea bed up-to (-) 5.00mtrs in the channel from the mouth of Middle Strait for a length of 2.25 Kms & 200 Meters wide.<br>b) Construction of 12 Nos. Navigational aids founded on RCC bored cast in situ piles, to mark & align the channel.<br>c) Construction of RCC Jetty on pile foundation of size **100 meters x 14.50** meters connected to shore with an RCC piled approach of **30 meters x 7.95 meters** | |
| **3** | **IMPORTANT MILESTONES** | |
| i) | Appointment of Consultants (if required) for the feasibility study. | -- |
| ii) | Finalization of feasibility report | - |
| iii) | Approval of proposal by the Board of trustees. | - |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | ALHW/TECH/6(5)/2012/163 DTD:17.1.2013 |
| V) | Govt. sanction of the project | PD-11013/2/2013-MP Dated 27-11-2014 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalisation of Tender documents | 02.12.2014 |
| viii) | Invitation of tender | EE/DD/RFQ/2014-15/4140 dtd:03.12.2014 |
| ix) | Remark<br><br>Present status<br>● Work **completed on 30.09.2017 & inaugurated by Hon'ble Minister Shri. Nitin Gadkari, MoSRT&H on 06.10.2017 .**<br><br>●Arbitration tribunal has awarded. Majority award has gone in favour of M/s Srishaila Construction, Contractor.<br>●Ministry has conveyed approval to file case at the Hon'ble High court of Kolkata , circuit Bench at Port Blair.<br><br>●Hon'ble high court bench at Port Blair has dismissed for withdrawal and liberty to file appeal at the District Court , Port Blair.<br>Appeal filed with the District Court, Port Blair on 01.04.2022 | |

**PROJECTS UNDER SAGARMALA**

**MONTH: May-2022**

(Rupees in lakhs)

| | | |
|---|---|---|
| **1** | SCHEME UNDER GOVERNMENT POWERS | |
| 1 | Name of Scheme | Extension of Wharf by 60M at Hopetown in South Andaman. |
| **2** | GENERAL INFORMATION | |
| i) | Date of sanction of Project | 29.07.2015 |
| ii) | Sanctioned amount for the Project | Rs. 1749.00 |
| iii) | Period for completion of Project | 20 months |
| iv) | Date of award of work | 27.04.2017 |
| v) | Date of completion of Project as per sanction | 28.03.2017 |
| vi | Expected Date of Completion | **30.11.2019 (Work completed)** |
| vii) | Revised cost estimate | - |
| viii) | Expenditure upto March-2022 | Rs. 1541.00 |
| ix) | Expenditure during current financial year | Rs 0.00 |
| x) | Cumulative Expenditure till date | **Rs. 1541.00** |
| xi) | XIIth plan Outlay | NA |
| xii | Annual Plan Out Lay (2022-23) BE | Rs. 0.00 |
| xiii) | Final allocation 2021-22( RE) | Rs.10.50 |
| xiv) | **Broad scope of the proposal**<br><br>The Hopetown wharf, designated as the dangerous cargo wharf is of 140 Mtr in length with 10mtr draft alongside berth. LPG tankers are berthed here for supply to LPG bottling plant. The official from IOC Ltd had visited these Islands and informed that due to restriction on berthing of regular size vessel the corporation is spending huge money towards ocean freight for placing products at Port Blair. The IOC officials further informed that they are in process of augmenting the storage capacity from 900 MT to 2700MT and this would remain unutilized if LPG is handled in small capacity through foreign vessels with huge cost as being done at present.IOC has requested to consider their request for extension of Hopetown jetty for berthing of higher capacity vessels. To meet the requirement of berthing of vessels recommended by IOC i.e NANGA PARVAT and ANNPURNA which are 160m in length the existing length of the jetty will have to be increased to 200 mtr from 140 mtr. | |
| **3** | **IMPORTANT MILESTONES** | |
| i) | Appointment of Consultants (if required) for the feasibility study. | - |
| ii) | Finalization of feasibility report | - |
| iii) | Approval of proposal by the Board of trustees. | - |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | ALHW/TECH/6(103)/2015/ DTD:25.6.2015 |
| V) | Govt. sanction of the project | **No. PD-11013/3/2015-MP Dated 29.07.2015**<br>Env. Received Vide No.11-34/2015-IA-III Dtd:14.01.2019 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalisation of Tender documents | 10.03.2016 |
| viii) | Invitation of tender | ALHW/Tech/PLG-23(03)/Re-tend-03/2016 dtd:11.03.2016 |
| ix) | Present status:<br><br>➢ Jetty Work completed on 30.11.2019 and Inaugurated by **Shri. Mansukh Mandaviya,**Hon'ble Union Minister of State for Ports, Shipping & Waterways (Independent Charge)and Minister of State For Chemicals and Fertilizers, **on 29.3.2021.**<br>➢ Approval for time overruns upto 30.11.2019 yet to be received from MoPSW to settle the final accounts.<br><br>➢ Applied for Consent to Operate (CTO) with ANPCC as asked from the MoEF & CC. | |

**PROJECTS UNDER SAGARMALA**
**Month: May-2022**

(Rupees in lakhs)

| | | |
|---|---|---|
| **1** | **SCHEME UNDER GOVERNMENT POWERS** | |
| 1 | Name of Scheme | Construction of additional approach jetty, extension of berthing jetty & dredging in front of jetty at Neil Island in A& N Island. |
| **2** | GENERAL INFORMATION | |
| i) | Date of sanction of Project | 07.08.2015 |
| ii) | Sanctioned amount for the Project | Rs. 3819.00 |
| iii) | Period for completion of Project | 24 months |
| iv) | Date of award of work | 03.01.2017 (jetty work) , 22.5.2017 (dredging) |
| v) | Date of completion of Project | 06.08.2017 |
| vi) | Expected date of completion | 30.11.2019( Work completed) |
| vii) | Revised cost estimate | - |
| viii) | Expenditure upto March-2022 | Rs. 3620.11 |
| ix) | Expenditure during current financial year | Rs. 131.95 |
| x) | Cumulative Expenditure till date | **Rs. 3620.11** |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2022-23) BE | Rs. 32.89 |
| xiii) | Final allocation 2021-22( RE) | Rs.131.95 |
| xiv) | **Broad scope of the proposal**<br><br>During eighties ALHW constructed a RCC jetty of 40 x 10m with a approach length of 280 x 5.50m which is presently being used for all landing operation at Neil Island. Considering the rise in Passenger /tourist & cargo traffic particularly in inter –island shipping service sector, the need for having an exclusive harbour at identified location for catering the inter- island shipping services, and the local ferry services was very much felt. Further, due to insufficient berthing space, low draft and inadequate turning circle cargo vessels are not often visiting Neil Island. The PMB in its annual Plan for the year 2011-12, has proposed the widening and extension of jetty at Neil Island for replacing damaged jetty and accommodating more ships from Port Blair to Neil Island. Further it has been decided to submit the proposal to the ministry of shipping under Central sector plan for approval as it is very essential for the overall development of Neil island and Andaman and Nicobar island as a whole. | |
| **3** | **IMPORTANT MILESTONES** | |
| i) | Appointment of Consultants (if required) for the feasibility study. | -- |
| ii) | Finalization of feasibility report | - |
| iii) | Approval of proposal by the Board of trustees. | - |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | No.ALHW/TECH/6(101)/2015/1755 dt:26.6.15 |
| V) | Govt. sanction of the project | • AA&ES No.PD-11013/5/2015-MP dtd:7.08.2015<br>• Environmental clearance received vide No.11-16/2015- IA III dtd: 14.12.2016 |
| vi) | Proposal for appointment of consultant to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | 15.03.2016 |
| viii) | Invitation of tender | ALHW/Tech/Plg/23(02)/Re-tend-02/2016 dtd:16.03.2016 |
| ix) | **Present status :**<br><br>➢ Work completed on 30.11.2019 and Inaugurated by **Shri. Mansukh Mandaviya,** Hon'ble Union Minister of State for Ports, Shipping & Waterways (Independent Charge)and Minister of State For Chemicals and Fertilizers, **on 28.3.2021**<br><br>➢ Approval for time overruns upto 30.11.2019 yet to be received from MoPSW to settle the final accounts. | |

**PROJECTS UNDER SAGARMALA**
**Month : May-2022**

(Rupees in lakhs)

| | | |
|---|---|---|
| **1** | SCHEME UNDER GOVERNMENT POWERS | |
| 1 | Name of Scheme | Extension of New Dry Dock – II at Marine Dockyard in Port Blair, South Andaman. |
| **2** | GENERAL INFORMATION | |
| i) | Date of sanction of Project | 16.02.2016 |
| ii) | Sanctioned amount for the Project | Rs. 9624 Lakh |
| iii) | Period for completion of Project | 42 months (63 month revised) |
| iv) | Date of award of work | 7.03.2017 |
| v) | Date of completion of Project | 15.08.2019 |
| vi) | Expected date of completion | 14.5.2021 (Revised 31.5.2022 due to Covid-19)<br>Probable date of completion : 31.07.2022 |
| vii) | Revised cost estimate | 12395.00 Lakh Dtd: 17.6.2020 |
| viii) | Expenditure upto March-2022 | Rs. 8768.03 |
| ix) | Expenditure during current financial year | Rs. 0.00 |
| x) | Cumulative Expenditure till date | **Rs. 8768.03** |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2022-23) BE | Rs. 2341.10 |
| xiii | Final allocation 2021-22( RE) | Rs.1645.58 |
| xiv) | **Broad scope of the proposal**<br>In the meeting held in the chamber of the chief Port Administrator, A & N Administration on 21st Feb 2015, to discuss future projects related to improvement / development of Port Infrastructure in Andaman and Nicobar Islands, various scopes of improvement and development were presented and proposed in the meeting and finally the decisions were taken against each proposal. As a result the decision for Extension of Dry Dock-II was taken. Hence it was decided to conduct techno Economical feasibility studies for the extension of dry dock. Techno Economic feasibility study was conducted to examine the need, justification and the method of implementation to extend the new Dry Dock-II. Accordingly decision was taken to extend the New Dry Dock-II for a length of 90 m X 20 m for providing ship repairing facilities having draft of 4 m. | |
| **3** | **IMPORTANT MILESTONES** | |
| i) | Appointment of Consultants (if required) for the feasibility study. | IIT Madras |
| ii) | Finalization of feasibility report | - |
| iii) | Approval of proposal by the Board of trustees. | - |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | ALHW/TECH/6(102)/2015 DTD:08.09.2015 |
| V) | Govt. sanction of the project | AA&ES.No.PD-11013/08/2015-MP dtd:16.02.2016<br>RCE sanctioned vide No.PD-11013/08/2015-ALHW Dtd: 17.6.2020 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalisation of Tender documents | 11.05.2016 |
| viii) | Invitation of tender | ALHW/TECH/PLG-23(04)TEND-04/2016 DTD:12.05.16 |
| ix) | **Present status 75% completed**<br>• Total pile cast: 857 nos completed out of 927 nos.<br>• Extension of Dry Dock: Pile work is in progress. 181 Nos of Piles were cast out of 206 Nos. in DD-II extension portion.<br>• 272 Nos inner row touch pile casted out of 293 piles on the three sides as an earth retaining structure.<br>• 288 nos outer row touch pile casted out of 308 as recommended by IITM, Chennai.<br>• OHT-I at DD-II: **finishing work is in progress.** OHT –II at DD-I: Plastering work is in progress. ●In electrical control room & Generator room: **Finishing work is in progress**<br>• In workshop building: Finishing work is in progress. ●AE(mech) office & crane shed- First floor roof slab completed, further work is in progress. Connecting slab in between inner and outer row touch pile completed 172mtr out of 184 mtr.<br>• Transportation of Earth: Permission obtained for 28,000cum (13,000 +15000) cum out of which 20000 cum were extracted & transported. Approval for shifting of earth requested A&N Adm & approval yet to be received.<br>• Remark: Due to COVID -19 outbreaks in India would be considered a force majeure situation has adversely hit Construction works by impacting supply chain access to labour, man power etc. Further Ministry of finance, announced to grant a work extension deadline of six month to the contractor. Letter sent to MoS on 06.10.2020 vide Ltr. No.ALHW/TECH/PLG-23 (01)/2020/1711 for time over up on 14.11.2021 and requisite details sent on16.12.2020. In continuation of the said letter, a request letter sent again to MoPS&W on 25.2.2021. Clarification raised by MoS on 12.5.2021 & reply sent to ministry on 20.5.2021 with request to sanction the time over run upto 31.5.2022. Queries raised by Ministry on 07.07.2021 and reply sent on 01.09.2021.Queries raised by MoPSW on 06.1.2022 indicating the component wise escalation for change of scope, reply is being sent. | |

**PROJECTS UNDER SAGARMALA**

**MONTH: May-2022** ( Rupees in lakhs)

| | | |
|---|---|---|
| **1** | **SCHEME UNDER GOVERNMENT POWERS** | |
| 1 | Name of Scheme | Construction of Additional approach and Wharf at Hut Bay in Little Andaman. |
| **2** | GENERAL INFORMATION | |
| i) | Date of sanction of project | 20.7.2016 |
| ii) | Sanctioned amount for the Project | Rs. 4555.00 lakhs |
| iii) | Period for completion of Project | 30 months |
| iv) | Date of award of Work | 18.7.2018,commencement 03-08-2018 |
| v) | Date of completion of project | 15.09.2021 |
| vi) | Revised cost estimate | NA |
| vii) | Expenditure upto March-2022 | Rs. 4407.49 |
| viii) | Expenditure during current financial year | Rs. 0.00 |
| ix) | Cumulative Expenditure till date | Rs. 4407.49 |
| x) | XIIth plan Outlay | NA |
| xi) | Annual Plan Out Lay (2022-23) BE | Rs. 143.25 |
| xii) | Final allocation 2021-22( RE) | Rs.1123.40 |
| xiii) | Broad scope of the proposal<br>At present, deep water wharf is available for all purpose at Hut Bay as the only life line, it is essential to develop a separate approach for the existing wharf from the shore. In the meantime Director General of Police, A&N Island has given consent for Andaman Marine police force to construct a jetty for berthing their vessel at Hut Bay. Accordingly Marine Police force requested to ALHW to construct a Marine Police Force jetty in the Alignment of additional approach which is in line with the berthing head of the old breakwater jetty. In concurrence with PMB it was decided to revise the DPR including an additional berthing head of 200m , approach of length 159 m and solid approach of length 50m instead of approach of length 400m to existing wharf. | |
| **3** | **IMPORTANT MILESTONES** | |
| i) | Appointment of Consultants (if required) for the feasibility study. | EIA studies work awarded to Terracon Eco Tech Pvt. Ltd. Vide Ltr.No.ALHW/ENV/Works/HB(Re-call)/1(2)/2016/1433 dtd:02.06.2016 |
| ii) | Finalization of feasibility report | - |
| iii) | Approval of proposal by the Board of trustees. | - |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | ALHW/TECH/6(8)/2012/4053 DTD;30.12.2015 |
| v) | Govt. sanction of the project | 1.AA&ES No.PD/11013/1/2014-MP dtd:20.7.2016<br>2.Env.clearance received :vide No.2-11/PCC/EIA Notfu/2015/752 Dtd:4.7.2018 ,subject to CRZ clearance pending with NCZMA/MoEF<br>3.Letter issued to proceed the work on 16.7.2018. |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | 21.12.2016 |
| viii) | Invitation of tender | ALHW/TECH/PLG-23(10)/TEND-10/2016-17/3667 DT:22.12.16 |
| ix) | • Present Status: 100% work completed in all respect on 15.09.2021. Accounts being settled. | |

**PROJECTS UNDER SAGARMALA**
**MONTH: May-2022**

(Rupees in lakhs)

| | | |
|---|---|---|
| **1** | **SCHEME UNDER GOVERNMENT POWERS** | |
| 1 | Name of Scheme | Conducting survey and investigation including sub-soil investigation , preparation of CRZ mapping from IRS ,AU, Chennai ,REIA /EIA studies and its EMP for the proposed for the various projects at Andaman & Nicobar Islands(Neil, Hope Town, Dry Dock & Chatham). |
| **2** | GENERAL INFORMATION | |
| i) | Date of sanction of Project | 04.11.2015 |
| ii) | Sanctioned amount for the project | Rs. 176.00Lakhs |
| iii) | Period for completion of Project | 48 months |
| iv) | Date of award of Work | 16.5.2016 |
| v) | Date of completion of project | 04.1.2020 |
| vi) | Expected date of completion | 31.12.2022 |
| vii) | Revised cost estimate | NA |
| viii) | Expenditure upto March-2022 | Rs. 113.88 |
| ix) | Expenditure during current financial year | Rs. 0.00 |
| x) | Cumulative Expenditure till date | Rs. 113.88 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2022-23) BE | Rs. 4.00 |
| xiii) | Final allocation 2021-22( RE) | Rs. 0.58 |
| xiv) | **Broad scope of the proposal**<br><br>● For extension of New dry dock in A& N Island, **Construction of additional approach jetty , Extension of berthing jetty & dredging in front of jetty at Neil Island &Extension of wharf by 60m hope town in South Andaman** was already accorded by MoS. | |
| **3** | **IMPORTANT MILESTONES** | |
| i) | Appointment of Consultants (if required) for the feasibility study. | |
| ii) | Finalization of feasibility report | - |
| iii) | Approval of proposal by the Board of trustees. | - |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | - |
| V) | Govt. sanction of the project | No.ALHW/TECH/6(118)/2015/3636 Dtd:-12.11.2015 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalisation of Tender documents | - |
| viii) | Invitation of tender | - |
| ix) | Present Status:75% work completed.<br><br>• ENV studies completed and environmental clearance obtained for Neil , Hope Town & Dry dock except Chatham.<br>• Chatham: Western side studies were completed. During the meeting held under the chairmanship of Chief Secretary, A&N Adm. on 03.01.2018, it has been decided to provide the widening on eastern side of Chatham causeway. Work awarded for EIA studies for widening of eastern side Chatham causeway. Accordingly revised studies is in progress.<br>• Revised CRZ map for Chatham has been requested from IRS Chennai on 29.7.2021.<br>• IRS Chennai has requested to obtain no-objection from PCCF and modification of CRZ map. Letter sent to PCCF on 02.09.2021 to issue no objection for modification on the previous map. Reply yet to receive.<br>• Hence letter sent to IRS , Chennai on 09.12.2021 to carry out the GPS survey to modify the CRZ map of addition approach to Chatham and IRS carried out GPS survey on 29.12.2021<br>• As requested by the IRS Chennai on 08.02.2022, a layout drawing has been sent to them on 09.02.2022 to finalize the CRZ map. On receipt of the CRZ map revised EIA will be submitted for EC&CRZ clearance for additional approach. | |

**PROJECTS UNDER SAGARMALA**
**MONTH: May-2022**

(Rupees in lakhs)

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|---|---|---|
| **1** | **SCHEME UNDER GOVERNMENT POWERS** | |
| 1 | Name of Scheme | **Conducting survey & investigation for the works "Extension of Breakwater by 300m at campbell bay in Great Nicobar and Extension of Mus breakwater with additional wharf along with the shore at mus in Car Nicobar.** |
| **2** | GENERAL INFORMATION | |
| i) | Date of sanction of Project | 07.03.2016 |
| ii) | Sanctioned amount for the project | Rs. 338.00 Lakhs |
| iii) | Period for completion of Project | 60 months |
| iv) | Date of award of Work | 16.09.2016 |
| v) | Date of completion of project | 15.09.2021 |
| vi) | Expected date of completion | 31.12.2022 |
| vii) | Revised cost estimate | NA |
| viii) | Expenditure upto March-2022 | Rs. 189.25 |
| ix) | Expenditure during current financial year | Rs. 0.00 |
| x) | Cumulative Expenditure till date | Rs. 189.25 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2021-22) BE | Rs. 7.80 |
| xiii) | Final allocation 2021-22( RE) | Rs.12.68 |
| xiv) | **Broad scope of the proposal**<br>ALHW has constructed a 680 m long rubble mound breakwater at Campbell Bay during 1987.The breakwater was initially planned for 1150 m. However due to certain mishap during the construction of breakwater, only 680 m could be constructed. It was therefore necessary to extend the breakwater balance 460m so as to attain the desired tranquility in the bay & curtail the effect of resonance and achieve the desired tranquility. The extension of 300m to the existing breakwater will increase the tranquility in the harbour basin by reducing the resonance effect of waves. The EIA/REIA studies, subsoil investigation, Hydrographic studies are also to be taken up before preparation of estimate for Extension of breakwater. | |
| **3** | **IMPORTANT MILESTONES** | |
| i) | Appointment of Consultants (if required) for the feasibility study. | CWPRS |
| ii) | Finalization of feasibility report | - |
| iii) | Approval of proposal by the Board of trustees. | - |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | - |
| v) | Govt. sanction of the project | Vide No.CE&A/ALHW/AA&ES/2015-16/06 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | 21.08.2016 |
| viii) | Invitation of tender | 22.08.2016 |
| ix) | Present Status: 60 % work completed<br><br>**A : Extension of Breakwater at Campbell Bay**<br>i) Sub soil investigation completed.<br>ii) EIA submitted.<br>iii) EC has been obtained vide No. vide No.211/PCC/EIA Notfn./2021(I) dtd:23.03.2022<br>iv) SEIA has directed to carry out the periodic monitoring of Parameters like erosion , deposition at shore , data on shore current , compile over one year coastal data and submit to ANPCC.<br>v) DCE(N) has been directed to carry out the study on above parameter.<br><br>**B: Extension of Breakwater at Mus:**<br>i) CWPRS has established the feasibility report on 28.01.2022 for extension of breakwater for a length of 100m and extension of wharf for a length of 60m.<br>ii) Sub soil investigation to be carried out.<br>iii) EIA studies to be carried out. | |

**PROJECTS UNDER SAGARMALA**
**MONTH: May-2022**

(Rupees in lakhs)

| | | |
|---|---|---|
| **1** | **SCHEME UNDER GOVERNMENT POWERS** | |
| 1 | Name of Scheme | Conducting feasibility studies for construction of breakwater at Neil Island in south Andaman. |
| **2** | GENERAL INFORMATION | |
| i) | Date of sanction of Project | 07.03.2017 |
| ii) | Sanctioned amount for the project | Rs. 125.00 Lakhs |
| iii) | Period for completion of Project | 12 months |
| iv) | Date of award of Work | 12.05.2017 |
| v) | Date of completion of project | 11.05.2018 |
| vi) | Expected date of completion | 31.12.2022 |
| vii) | Revised cost estimate | NA |
| viii) | Expenditure upto March-2022 | Rs. 27.22 |
| ix) | Expenditure during current financial year | Rs. 0.00 |
| x) | Cumulative Expenditure till date | Rs. 27.22 |
| xi | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2021-22) BE | Rs. 50.00 |
| xiii) | Final allocation 2021-22( RE) | Rs. 0.00 |
| xiv) | **Broad scope of the proposal**<br><br>The extension of jetty head for another 50.50m x 15.00m and widening the approach and existing berthing for another 5.50m has been taken up & is in progress. The dredging inside the harbour also proposed to maintain minimum water depth inside the harbour. Due to current and wave action inside the Harbour there is accumulation of sand in the harbour area and thus leads reducing the water depth. To prevent the movement of sand inside the harbor area , the PRI members & fisherman demanded for providing a breakwater near Neil jetty. | |
| **3** | **IMPORTANT MILESTONES** | |
| i) | Appointment of Consultants (if required) for the feasibility study. | |
| ii) | Finalization of feasibility report | - |
| iii) | Approval of proposal by the Board of trustees. | - |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | - |
| V) | Govt. sanction of the project | AA&ES No. CE&A/ ALHW/ AA&ES/06/ 2016-17/06 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalisation of Tender documents | - |
| viii) | Invitation of tender | - |
| ix) | 1) Hydrographic Survey- yet to commence<br>2) Sub-soil investigation -yet to commence<br><br>Present Status:<br><br>Work awarded to CWPRS. EIA and following other studies to be taken up after finalization of layout by CWPRS.<br><br>● Model Studies: Model Studies: Conducting model studies work entrusted to CWPRS on 12.05.2017. The tentative report of alignment of breakwater received from CWPRS on 07.10.2021 and the observation by ALHW sent on 08.10.2021.<br><br>●Final report awaited from CWPRS. | |

**PROJECTS UNDER SAGARMALA**
**MONTH: May-2022**

(Rupees in lakhs)

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| **1** | **SCHEME UNDER GOVERNMENT POWERS** | |
| 1 | Name of Scheme | Construction of Sea wall/shore protection work at Mus in Car Nicobar in Andaman & Nicobar Islands. |
| **2** | GENERAL INFORMATION | |
| **i)** | Date of Sanction of the Project | 27.11.2018 |
| **ii)** | Sanctioned amount for the Project | Rs.4919.00 Lakh |
| **iii)** | Period for completion of Project | 24 Months |
| **iv)** | Date of award of work | - |
| **v)** | Date of completion of Project | - |
| vi) | Expected date of completion | |
| vii) | Revised cost estimate | NA |
| viii) | Expenditure upto March-2022 | Rs.35.58 |
| ix) | Expenditure during current financial year | Rs.0.00 |
| x) | Cumulative Expenditure till date | Rs.32.58 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2022-23) BE | Rs.6.35 |
| xiii) | Final allocation 2021-22 ( RE) | Rs.5.31 |
| xiv) | Broad scope of the proposal<br>The erosion along the length of the coast of Mus Harbor was noticed after the devastating tsunami of 2004. Since then, the coast has been gradually eroding into the sea. This erosion not only poses danger to life and property of the residents of nearby villages but is also leading to the silting of the Mus Harbour, making it difficult for ships to berth at Mus jetty. Construction of Sea wall therefore has been a long standing demand of the Tribal Council of Car Nicobar. The construction of Sea Wall, while protecting the shoreline of Mus village from the strong south west wind/currents, also will facilitate berthing of ships at Mus jetty and ensure safety of life and property of the people of Nicobar. Accordingly DPR has been prepared with the provision for 800 mtr along of shore protection by providing Tetrapod of 0.50 MT (50,725 Nos) on top of protection structure made with stone boulder of size 10-30 Kg (34,263 MT) and 30-50 Kg (16,049 MT) | |
| **3** | **IMPORTANT MILESTONES** | |
| i) | Appointment of Consultants (if required) for the feasibility study. | . |
| ii) | Finalisation of feasibility report | |
| iii) | Approval of proposal by the Board of trustees. | |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | DPR submitted to Ministry on 14.09.2018 |
| V) | Govt. sanction of the project | • PD-11013/03/2018-(ALHW) Dtd:27.11.2018<br>• EC received on 22.02.2021 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | - |
| viii) | Invitation of tender | EEM/LA/BD/T-10/2018-19/365 Dtd:27.02.2019 |
| ix) | Present Status:<br>Initial layout proposed: 800m, after study it was reduced to 300m: Additional length required 150m Total length 300+150 =450m against 800m.The committee from MoS, visited the site on 21.11.2020 and report received on 18.5.2021.<br>• As per the recommendation of CWPRS, Pune, the RCE for construction of seawall at mus for a length of 450m for a tune of Rs. 39.32 Crore against the sanctioned cost of Rs. 49.19 Crore submitted to MoS on 11.2.2021 vide No. ALHW/Tech/6 (136)/2020/391 .Sanction awaited.<br>• Based on the report/ suggestion of MoPSW to get the stone chips from the quarry in Andaman after the approval from A&N Adm. Accordingly Letter sent to CS, A&N Adm. for approval of using the local quarry products on 02.07.2021.Reply received from Assistant Secretary (Shipping) on 30.7.2021 to take up the matter with Deputy Commissioner, accordingly letter sent to DC on 10.8.2021. Reply received from Assistant Commissioner on 21.09.2021 to approach A&N Administration for obtaining necessary approval. Letter sent to Chief Secretary on 23.09.2021 and 13.12.2021 with a request that necessary approval may be conveyed to use the local quarry products. Again Letter sent to Assistant Secretary on 03.01.2022 with a request that necessary approval may be conveyed to use the local quarry products for revising the rate analysis. Reply is awaited.<br>• Letter sent to MoPSW on 11.02.2022 & 17.02.2022 vide Ltr. NoALHW/TECH/6(136)/2020/337 & 288 with a request to take up the projects by calling of E-tender with mainland quarry products. Reply awaited.<br>• Mail received from MoPSW on 04.03.2022, forwarded by Prime Minister Office to furnish the current status of the Mus sea wall and reply sent on 04.03.2022.<br>• Letter received from MoPSW on 04.04.2022 to furnish the status of rehabilitation of the population/houses available, reply sent on 08.04.2022 | |

**PROJECTS UNDER SAGARMALA**
**MONTH: May-2022**

(Rupees in lakhs)

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|---|---|---|
| **1** | **SCHEME UNDER GOVERNMENT POWERS** | |
| 1 | Name of Scheme | Extension of Berthing Jetty at Campbell Bay in Great Nicobar Island. |
| **2** | GENERAL INFORMATION | |
| **i)** | Date of Sanction of the Project | 16.06.2020, EC:23.03.2022 |
| **ii)** | Sanctioned amount for the Project | Rs.1685.20 Lakh |
| **iii)** | Period for completion of Project | 18 Months |
| **iv)** | Date of award of work | 22.06.2022 |
| **v)** | Date of completion of Project as per sanction | 15.12.2021 |
| vi) | Expected date of completion | 21.09.2023(15 months as per Agt) |
| vii) | Revised cost estimate | NA |
| viii) | Expenditure upto March-2022 | Rs.46.31 |
| ix) | Expenditure during current financial year | Rs 0.00 |
| x) | Cumulative Expenditure till date | Rs. 46.31 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2022-23) BE | Rs. 563.00 |
| xiii) | Final allocation 2021-22 ( RE) | Rs. 20.75 |
| xiv) | **Broad scope of the proposal**<br>Due to massive earthquake followed by the Tsunami which was occurred on 26th December 2004, part of the approach jetty of 116.00 mtrs out of 201.00 mtrs was washed away and same has been re-constructed during the year 2005-2006. Since the remaining 85mtrs approach jetty had also suffered structural damages due to liquefaction effects of the earth quake and agedness of the structures, this remaining portion of 85.00 mtrs also has been re-constructed with bored cast-in-situ piles by raising to a height of (+) 4 .00 mtrs during the year 2009-2010.The berthing jetty of length 110.00 x 21.00 mtrs, which also was constructed prior to 1992 in different stages also has suffered damages due to liquefaction effects of the earthquake and Tsunami was neither been strengthened nor re-constructed. The present jetty is not feasible/advisable to rise/strengthen the existing berthing jetty. So as to avert any eventualities the extension of berthing jetty by 50m will improve the feasibility the Inter Island passengers ships as well as cargo vessels. | |
| **3** | **IMPORTANT MILESTONES** | |
| i) | Appointment of Consultants (if required) for the feasibility study. | . |
| ii) | Finalisation of feasibility report | |
| iii) | Approval of proposal by the Board of trustees. | |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | DPR submitted to Ministry on 18.7.2019 |
| V) | Govt. sanction of the project | AA&ES:C2-25021/15/2017-SM(329920) Dtd:16.06.2020<br>EC accorded No.-2-11/PCC/EIA Notfn./2021(I) Dtd: 23.03.2022 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | completed |
| viii) | Invitation of tender | completed |
| ix) | Present Status:<br>• EC accorded on 23.03.2022,<br>• Work awarded on 22.06.2022. vide No.DCE(E)/CB/DB/TEND-18/2020-21/Vol-I/425 | |

**PROJECTS UNDER SAGARMALA**

**MONTH: May-2022**

(Rupees in lakhs)

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|---|---|---|
| **1** | **SCHEME UNDER GOVERNMENT POWERS** | |
| 1 | Name of Scheme | Development of Sea Port Terminal at Swaraj Dweep in Andaman & Nicobar Islands. |
| **2** | GENERAL INFORMATION | |
| **i)** | Date of Sanction of the Project | 19.12.2018 |
| **ii)** | Sanctioned amount for the Project | Rs. 2498.00 Lakh |
| **iii)** | Period for completion of Project | 24 Months |
| **iv)** | Date of award of work | 13.10.2020 |
| **v)** | Date of completion of Project | 18.12.2020 |
| vi) | Expected date of completion | 31.10.2023 |
| vii) | Revised cost estimate | NA |
| viii) | Expenditure upto March-2022 | Rs 106.49 |
| ix) | Expenditure during current financial year | Rs 0.00 |
| x) | Cumulative Expenditure till date | Rs 106.49 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2022-23) BE | Rs. 450.00 |
| xiii) | Final allocation 2021-22 ( RE) | Rs. 107.00 |
| xiv) | **Broad scope of the proposal**<br>Creation of seaport terminal will provide better basic amenities to the tourist, which will attract more no of local and international tourist to Havelock Island. Economic condition of people of Havelock Island will improve. Socio-economic condition of Islanders will improve. Create better job opportunity for unemployed youth of Island. Indirectly benefit the tourism to adjacent localities.Providing Sub – structure using combine footing system for installation of pre – engineered super structure for seaport terminal.<br>Main building size -58.00 x 37.00 mtr<br>Lobby size- 58.00 x 6.00 metre | |
| **3** | **IMPORTANT MILESTONES** | |
| i) | Appointment of Consultants (if required) for the feasibility study. | . |
| ii) | Finalisation of feasibility report | |
| iii) | Approval of proposal by the Board of trustees. | |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | DPR submitted to Ministry on 14.09.2018 |
| V) | Govt. sanction of the project | AA&ES No. C-2-25021/13/2017-SM Dt:19.12.2018 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | |
| viii) | Invitation of tender | ALHW/EE/OS/Tend-09/2019-20/2296 Dtd: 24.7.2019 |
| ix) | ➢ CRZ cleared by ANCZMA on 19.8.2019<br>➢ Work awarded on 13.10.2020 to M/s RPP Infra projects Ltd, Tamil Nadu.<br>Work commenced at site on 4.1.2021<br>➢ **Foundation Stone laid** by **Shri. Mansukh Mandaviya,** Hon'ble Union Minister of State for Ports, Shipping & Waterways (Independent Charge)and Minister of State For Chemicals and Fertilizers, **on 28.3.2021**<br><br>Present Status:<br>• Dismantling of all existing building and tree cutting completed,<br>• Now dismantling of substructure like foundation, plinth beam etc is in progress. Request letter sent to PMB on 23.03.2022 to remove the high mast light and pre-fabricated structure which is falls within the building layout and the same was not yet removed; hence layout of the building is getting delaying.<br>• EMP work awarded on 20.04.2022. A letter issued to the agency on 27.05.2022 requested to start the work at once without any further delay. | |

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**PROJECTS UNDER SAGARMALA**

**MONTH: May-2022**

(Rupees in lakhs)

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|---|---|---|
| **1** | **SCHEME UNDER GOVERNMENT POWERS** | |
| 1 | Name of Scheme | Providing Separate approach way for cargo movement in Swaraj Dweep Jetty (Size 161.87 x6m) |
| **2** | GENERAL INFORMATION | |
| **i)** | Date of Sanction of the Project | 19.12.2018 |
| **ii)** | Sanctioned amount for the Project | Rs.1105.00 Lakh |
| **iii)** | Period for completion of Project | 12 Months |
| **iv)** | Date of award of work | 03.03.2022 |
| **v)** | Date of completion of Project | 02.03.2023 |
| vi) | Expected date of completion | |
| vii) | Revised cost estimate (In principle approval) | Rs.1347.40 Lakh No. C-2-25021/14/2017-SM Dtd:15.1.2021 |
| viii) | Expenditure upto March-2022 | Rs 0.00 |
| ix) | Expenditure during current financial year | Rs 0.00 |
| x) | Cumulative Expenditure till date | Rs 0.00 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2022-23) BE | Rs. 457.98 |
| xiii) | Final allocation 2021-22 ( RE) | Rs. 0.00 |
| xiv) | Broad scope of the proposal<br>ALHW constructed a RCC jetty with a approach length of 54 x 4 m and in due course jetty was extended to a size of 84 x 20 m according to the requirement, which is presently being used for all landing operation at Havelock Island. An extension work of berthing jetty has recently completed for 100 x 20 mtr under the plan scheme of Andaman and Nicobar Administration. Now, the total length of 184 m berthing jetty can facilitate to berth 3 to 4 passenger/cargo vessel at a time. But the exit is only a narrow approach of 4.0 m wide is insufficient for movement of passengers/ cargoes. Moreover, a proposal for Development of Sea port terminal at the root of existing approach jetty under Sagarmala scheme is in active consideration and thus a separate approach way is very much essential to evacuate the cargoes from Havelock jetty. This work consists of providing 55m x 7.0m wide cement concrete approach road connecting the new approach jetty and main road infront of APWD guest House & Superstructure works of approach jetty size 161.87 x 6.0m | |
| **3** | **IMPORTANT MILESTONES** | |
| i) | Appointment of Consultants (if required) for the feasibility study. | |
| ii) | Finalisation of feasibility report | |
| iii) | Approval of proposal by the Board of trustees. | |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | Revised DPR submitted to Ministry on 23.11.2019 |
| V) | Govt. sanction of the project | • AA&ES No. C-2-25021/14/2017-SM Dtd:19.12.2018<br>• In-Principle : C-2-25021/14/2017-SM Dtd:15.1.2021(RCE)<br>• CRZ clearance received on 12.2.2021 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | |
| viii) | Invitation of tender | |
| ix) | ***Foundation Stone laid*** *by* ***Shri. Mansukh Mandaviya,*** *Hon'ble Union Minister of State for Ports, Shipping & Waterways (Independent Charge)and Minister of State For Chemicals and Fertilizers,* ***on 28.3.2021***<br><br>Present Status:<br>➢ CRZ clearance accorded on 12.2.2021.<br>➢ Work awarded on 02.03.2022. Mobilization of men and materials and fabrication of liner work is in progress.<br>➢ EMP work awarded on 20.04.2022. A letter issued to the agency on 27.05.2022 requested to start the work at once without any further delay and requested PMB to allot 400sqm of space at the rear side of jetty to install the gantry to commence the work but PMB denied to spare the working space , hence the work get delaying to commence. | |

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**PROJECTS UNDER SAGARMALA**

**MONTH: May-2022**

(Rupees in lakhs)

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| **1** | **SCHEME UNDER GOVERNMENT POWERS** | |
| 1 | Name of Scheme | Extension of Jetty by 150m x 20m and Navigational aids at Long Island in Andaman & Nicobar Islands. |
| **2** | GENERAL INFORMATION | |
| **i)** | Date of Sanction of the Project | 19.01.2021 |
| **ii)** | Sanctioned amount for the Project(In principle approval) | Rs.9474.00 Lakh |
| **iii)** | Period for completion of Project | 24Months |
| **iv)** | Date of award of work | Work will be awarded on receipt of EC. |
| **v)** | Date of completion of Project | 24 months from date of award. |
| vi) | Expected date of completion | _ |
| vii) | Revised cost estimate | _ |
| viii) | Expenditure upto March-2022 | Rs 0.00 |
| ix) | Expenditure during current financial year | Rs 0.00 |
| x) | Cumulative Expenditure till date | Rs 0.00 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2022-23) BE | Rs. 10.00 |
| xiii) | Final allocation 2021-22 ( RE) | Rs. 0.00 |
| xiv) | **Broad scope of the proposal**<br>During seventies, ALHW constructed a RCC jetty with approach length of 60m x 4m and berthing of size 28 m x 6.50m which is presently being used for all landing operation at Long Island.<br>The Project has been considered as a important proposal of NITI Aayog.Construction of Passenger terminal for about 400 passenger by providing **Extension of Jetty by 150 M x 20 m and Navigational Aids at Long Island**" to evacuate the cargoes and tourists.<br>**The project consists with the following provisions:**<br>• Providing RCC jetty over the bored pile foundation aside the vehicle ferry jetty and over the existing old precast piled jetty ,Founding on Cast-in situ bored piles- 800 mm dia.<br>• Superstructure works of approach size -50.00 m X 7.00 m, approach size -37.00 m X 7.00 m and Berthing portion size 150.00 m X 20.00 m | |
| **3** | **IMPORTANT MILESTONES** | |
| i) | Appointment of Consultants (if required) for the feasibility study. | |
| ii) | Finalisation of feasibility report | |
| iii) | Approval of proposal by the Board of trustees. | |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | |
| V) | Govt. sanction of the project | In-Principle : No .P2-25021/1/2020-SM Dtd:19.1.2021 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | |
| viii) | Invitation of tender | |
| ix) | Present Status:<br>**EIA Studies**: Work awarded to M/s. S.V.Enviro Lab consultant on 26.3.2021 and is in progress.<br>➢ Draft EIA received and asked from the agency to submit the final EIA report on 18.11.2021.<br>➢ Based on the request of IRS, Anna University, Chennai, the agency has requested to provide CZMP for preparation of CRZ map on 09.02.2022 & 25.02.2022.<br>➢ Accordingly, this office has requested to the Dept. Of Env. & Forest, on 11.02.2022, 02.03.2022, 25.04.2022 & 08.06.2022 and also personally requested to provide the CZMP map. Reply of Forest Department is awaited.<br>➢ Port Management Board & Director of Shipping Services of the Administration has been approached for location of Navaids. They did not provide the location of Navaids. Now, the PMB has asked to coordinate with the Ex-Pilot officer for finalization of Navaids location. Since the referred Ex-Pilot is under medical treatment, it is planned to | |

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| | have a joint survey in the first week of July 2022 along with the ex-Pilot |

**PROJECTS UNDER SAGARMALA**

**MONTH: May-2022**

(Rupees in lakhs)

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|---|---|---|
| **1** | **SCHEME UNDER GOVERNMENT POWERS** | |
| 1 | Name of Scheme | Construction of CC road from old Jetty to new jetty in smith Island in Diglipur in Andaman & Nicobar Islands |
| **2** | GENERAL INFORMATION | |
| **i)** | Date of Sanction of the Project | 19.1.2021 |
| **ii)** | Sanctioned amount for the Project(In-principle ) | Rs.702.20 Lakh |
| **iii)** | Period for completion of Project | 12 Months |
| **iv)** | Date of award of work | Work will be awarded on receipt of EC. |
| **v)** | Date of completion of Project | 12 months from date of award. |
| vi) | Expected date of completion | _ |
| vii) | Revised cost estimate | _ |
| viii) | Expenditure upto March-2022 | Rs 0.00 |
| ix) | Expenditure during current financial year | Rs 0.00 |
| x) | Cumulative Expenditure till date | Rs 0.00 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2022-23) BE | Rs. 6.70 |
| xiii) | Final allocation 2021-22 ( RE) | Rs. 0.00 |
| xiv) | **Broad scope of the proposal**<br><br>The Project has been considered as a important proposal of NITI Aayog and accorded in-principle approval by Sagarmala cell, MoPS&W. The Smith Island at Diglipur is emerging as one of the hot spot destination among tourists visiting Andaman's. But the destination don't have any berthing facilities and the tourists are facing difficulties to get into the boat and also facing difficulties to control their boats during embarkation /disembarkation. On conducting land survey from old jetty at Sagardweep to New Jetty at Smith Island, it is the only road to be made from new jetty at Sagardweep village in smith Island. **The CC road with size of length 1500m and width 4.0m** will provide smooth movement of Cargo and essential commodities transportation to the Islanders village. | |
| **3** | **IMPORTANT MILESTONES** | |
| i) | Appointment of Consultants (if required) for the feasibility study. | The EIA studies awarded to M/s S.V. Enviro Lab consultant |
| ii) | Finalization of feasibility report | EIA studies in progress. |
| iii) | Approval of proposal by the Board of trustees. | |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | |
| V) | Govt. sanction of the project | In-Principle: No . P2-25021/4/2020-SM Dtd: 19.1.2021 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | |
| viii) | Invitation of tender | |
| ix) | Present Status:<br><br>➢ Draft EIA received and asked from the agency to submit the final EIA report on 28.01.2022.<br><br>➢ Based on the request of IRS, Anna University, Chennai, the agency has requested to provide CZMP for preparation of CRZ map on 09.02.2022 & 25.02.2022.<br><br>➢ Accordingly, this office has requested to the Dept. Of Env. & Forest, on 11.02.2022, 02.03.2022, 25.04.2022 & 08.06.2022 and also personally requested to provide the CZMP map. Reply of Forest Department is awaited. | |

**PROJECTS UNDER SAGARMALA**

**MONTH: May-2022**

(Rupees in lakhs)

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|---|---|---|
| **1** | **SCHEME UNDER GOVERNMENT POWERS** | |
| 1 | Name of Scheme | Providing floating Jetty with RCC floats at Ross & smith Island, Diglipur in Andaman & Nicobar Islands. |
| **2** | GENERAL INFORMATION | |
| **i)** | Date of Sanction of the Project | 19.1.2021 |
| **ii)** | Sanctioned amount for the Project(In-principle) | Rs.1578.00 Lakh |
| **iii)** | Period for completion of Project | 12 Months |
| **iv)** | Date of award of work | Work will be awarded on receipt of EC. |
| **v)** | Date of completion of Project | 12 month from date of award. |
| vi) | Expected date of completion | _ |
| vii) | Revised cost estimate | _ |
| viii) | Expenditure upto March-2022 | Rs 0.00 |
| ix) | Expenditure during current financial year | Rs 0.00 |
| x) | Cumulative Expenditure till date | Rs 0.00 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2022-23) BE | Rs. 10.55 |
| xiii) | Final allocation 2021-22 ( RE) | Rs. 0.00 |
| xiv) | Broad scope of the proposal<br><br>The Project has been considered as a important proposal of NITI Aayog and accorded in-principle approval by Sagarmala cell, MoPS&W. The project consists of providing floating Jetty with **approach** : 228 x 3.0m and **Berthing** 36 m x6.0m & installation of Aluminium Gangway of size: 11.50m x 1.20m to the RCC approach. | |
| **3** | **IMPORTANT MILESTONES** | |
| i) | Appointment of Consultants (if required) for the feasibility study. | EIA studies: work awarded to M/s EQMS, Delhi. |
| ii) | Finalization of feasibility report | EIA studies in progress. |
| iii) | Approval of proposal by the Board of trustees. | |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | |
| V) | Govt. sanction of the project | In-Principle : No .P2-25021/5/2020-SM Dtd:19.1.2021 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | |
| viii) | Invitation of tender | |
| ix) | Present Status:<br><br>➢ EIA studies: work awarded to M/s EQMS, Delhi on 28.7.2020.<br>➢ Draft EIA report Received on 17.09.2021.Letter sent to the agency on 23.9.2021 for modification of EIA.<br>➢ Letter sent to the consultant on 26.11.2021, 03.02.2022, 23.03.2022, 20.04.2022 & 09.05.2022 to submit the final EIA Report. | |

**PROJECTS UNDER SAGARMALA**
**MONTH: May-2022**

(Rupees in lakhs)

| | | |
|---|---|---|
| **1** | **SCHEME UNDER GOVERNMENT POWERS** | |
| 1 | Name of Scheme | Providing Passenger Amenities at Long Island. |
| **2** | GENERAL INFORMATION | |
| **i)** | Date of Sanction of the Project | 01.02.2021 |
| **ii)** | Sanctioned amount for the Project | Rs.1048.00 Lakh |
| **iii)** | Period for completion of Project | 24 Months |
| **iv)** | Date of award of work | Work will be awarded on receipt of EC. |
| **v)** | Date of completion of Project | 24 month from date of award. |
| vi) | Expected date of completion | _ |
| vii) | Revised cost estimate | _ |
| viii) | Expenditure upto March-2022 | Rs 0.00 |
| ix) | Expenditure during current financial year | Rs 0.00 |
| x) | Cumulative Expenditure till date | Rs 0.00 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2022-23) BE | Rs. 9.30 |
| xiii) | Final allocation 2021-22 ( RE) | Rs. 0.00 |
| xiv) | Broad scope of the proposal<br>The Project has been considered as a important proposal of NITI Aayog and accorded in-principle approval by Sagarmala cell, MoPS&W. During seventies, ALHW constructed a RCC jetty with approach length of 60m x 4m and berthing of size 28 m x 6.50m and a small passenger hall is presently being used as a passenger shelter and ticket counter for boat embarkation & disembarkation at Long Island which is not sufficient for the expecting growth of Tourism. Hence a proposal for Extension of Jetty by 150 M x 20 m and 08 Navigational Aids at Long Island has accorded in –principle approval, thus this passenger hall with RCC superstructure of building size -30.00m x 15.00 m with double storied has been proposed to facilitate / accommodate the passengers and tourists. | |
| **3** | **IMPORTANT MILESTONES** | |
| i) | Appointment of Consultants (if required) for the feasibility study. | |
| ii) | Finalisation of feasibility report | |
| iii) | Approval of proposal by the Board of trustees. | |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | |
| V) | Govt. sanction of the project | In-Principle : No .P2-25021/2/2020-SM Dtd:01.02.2021 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | |
| viii) | Invitation of tender | |
| ix) | Present Status:<br><br>●Work awarded for Conducting EIA studies & procuring CRZ/Environmental clearances for the ALHW projects of "Providing passenger amenities & renovation of office cum Transit Accommodation in ALHW Complex at Long Island, Middle Andaman" vide ALHW/ENV/RFP-14/LONG ISLAND/2020-21/1926, dtd. 16.08.2021 .<br><br>●Forest dept. has been requested to transfer 2000sqm of land to ALHW on 7.11.2019 and 28.11.2019.<br><br>●EC process shall be started upon transfer of land & upon Environmental Clearance.<br><br>●Letter has been sent to the A & N Administration on 15.11.2021,17.03.2022 &11.04.2022 for allotment of land for the project, still the land has not yet been allotted by the Administration.<br>● EIA studies awarded to M/s. S. V. Enviro Labs & Consultant, Visakhapatnam on 16.08.2021.<br>●Based on the request of IRS, Anna University, Chennai, the agency has requested to provide CZMP for preparation of CRZ map | |

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| | on 09.02.2022 & 25.02.2022.<br>●Accordingly, this office has requested to the Dept. Of Env. & Forest, on 11.02.2022, 02.03.2022, 25.04.2022 & 08.06.2022 and also personally requested to provide the CZMP map. Reply of Forest Department is awaited. |

**PROJECTS UNDER SAGARMALA**

**MONTH: May-2022**

(Rupees in lakhs)

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|---|---|---|
| **1** | **SCHEME UNDER GOVERNMENT POWERS** | |
| 1 | Name of Scheme | Construction of Sea Port Terminal at Shaheed Dweep( Neil Island) in Andaman & Nicobar Islands. |
| **2** | GENERAL INFORMATION | |
| **i)** | Date of Sanction of the Project | 03.02.2021 |
| **ii)** | Sanctioned amount for the Project(In principle ) | Rs.3747.00 Lakh |
| **iii)** | Period for completion of Project | 24 Months |
| **iv)** | Date of award of work | Work will be awarded on receipt of EC. |
| **v)** | Date of completion of Project | 24 month from date of award. |
| vi) | Expected date of completion | _ |
| vii) | Revised cost estimate | _ |
| viii) | Expenditure upto March-2021 | Rs 0.00 |
| ix) | Expenditure during current financial year | Rs 0.00 |
| x) | Cumulative Expenditure till date | Rs 0.00 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2022-23) BE | Rs. 7.39 |
| xiii) | Final allocation 2021-22 ( RE) | Rs. 0.00 |
| xiv) | Broad scope of the proposal<br>During eighties, ALHW constructed a RCC jetty of 40 x 10m with a approach length of 280m 5.50m, which is presently being used for all landing operation at Shaheed dweep (neil Island). At Shaheed dweep tourists are visiting from 1800 pax per days in peak season & 1000 pax in normal season. Existing passenger hall , lavatory facilities, parking are inadequate to cater the demand. **Seaport Terminal has been proposed / projected in the master Plan Shaheed Dweep -2034 as Tourist Pavilion.** Therefore ,it is proposed to develop a Tourists Pavilion by providing Seaport Terminal with main building size 3819.75 sqm. | |
| **3** | **IMPORTANT MILESTONES** | |
| i) | Appointment of Consultants (if required) for the feasibility study. | |
| ii) | Finalisation of feasibility report | |
| iii) | Approval of proposal by the Board of trustees. | |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | |
| V) | Govt. sanction of the project | In-Principle : No .P2-25021/3/2020-SM Dtd:03.02.2021 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | |
| viii) | Invitation of tender | |
| ix) | Present Status:<br>➢ EIA studies work awarded M/s Indomer coastal Hydraulic, Chennai on 28.05.2021.<br>➢ Draft EIA report received from the agency on 05.02.2022.<br>➢ Draft EIA report received. Letter issued to the agency on 13.04.2022 to submit the final EIA Report after modifications.<br>➢ Reminder sent to the agency on 02.05.2022 through mail with a request to submit the final EIA report. | |