

SECTOR: PORTS YEAR: 2021-22: QUARTER ENDING: JUNE- 2023 UNIT: COST EXPENDITURE (RS.IN CRORES)

SL.NO.	Projects(District)(State)	Capacity	Date of Govt.approval	Date of completion			Time over run(Month)			Cost (Rs. in Crore)	% cost over run on original (Revised)	Expdr.Till the end of last financial year (31/3/2023)	RE.Allocation 2022-23	Expdr. Till qtr. Ending 30.06.2023	cummulative Expdr. Up to Mar-2023	Physical Progress in %	Status of the work
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<b>I. Andaman &amp; Nicobar Islands</b>																	
1	Construction of shore protection wall at Campbell Bay in Great Nicobar Islands.	-	5/7/2007 (36 Months )	07-04-2010	31.03.16	Under Arbitration	-	Nil	-	46.48	Nil	47.03	0.00	0.0	47.03	100%	<ul style="list-style-type: none"> <li>• Stage -I completed on 25.1.2010</li> <li>• Stage-II(a) completed on 25.3.2010</li> <li>• Stage-II(b) completed on 06.4.2010</li> <li>• Stage-III , under DRC.</li> <li>• Stage IV completed on 01.06.2013</li> </ul> <p>Case filled against the Arbitration award in the District court, ANI and the judgment issued on 30.11.2022 stating that the arbitration award dtd. 09.04.2017 passed by the Sole Arbitrator Mr.S.Soundararajan stands set aside. M/s surya Rao, contractor filed a FMAT with CAN 2022 before the Hon'ble High Court of Kolkata, circuit bench at Port Blair on 30th of Jan-2023.</p> <ul style="list-style-type: none"> <li>• Case listed on 13.02.2023 and Hon'ble high court issued the stay for the District court order.</li> </ul>
2	Development of Sea Route to Baratang Island in Andaman & Nicobar Islands.	-	27-11-14 (24 months)	Nov-16	30.9.2017	-	-	-	45.16	Nil	41.43	0.00	0.03	41.46	100%	<p>Work completed on 30.09.2017 &amp; inaugurated by Hon'ble Minister Shri. Nitin Gadkari, MoSRT&amp;H on 06.10.2017.</p> <ul style="list-style-type: none"> <li>• Arbitration tribunal has awarded. Majority award has gone in favour of M/s Srishaila Construction, Contractor.</li> <li>• Ministry has conveyed approval to file case at the Hon'ble High court of Kolkata , circuit Bench at Port Blair.</li> <li>• Hon'ble high court bench at Port Blair has dismissed for withdrawal and liberty to file appeal at the District Court , Port Blair.</li> </ul> <p>Appeal filed with the District Court, Port Blair on 01.04.2022 vide case No.3 of 2022.</p> <ul style="list-style-type: none"> <li>• M/s Srishaila CONstruction Pvt. ltd filed a other executive case -01 of 2022 in the District Court Port Blair and District court ordered for Rs.9,51,43,167/- and directed to appear on 22.08.2022.</li> </ul>	

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																		<ul style="list-style-type: none"> <li>●Letter has been sent to Ministry on 29.08.2022 with a request to engage solicitor General for defending the case from department side to high court challenging the district arbitral award.</li> <li>●Application for stay submitted to the District court against case no.1 of 2022 and informed to Ministry on 21.09.2022 and requested for concurrence.</li> <li>●Letter sent to Ministry on 16.12.2022 and 27.12.2022 for the approval for challenge the Judgement.</li> <li>●On 16.03.2023 Hon'ble High Court directed to secrete a sum of Rs. 7.50 crore with the learned Registrar of High Court of Calcutta Circuit Bench at Port Blair with in the period of six weeks from the date of said order. Approval received from MoPSW on 28.04.2023 for remittance of Rs.7.50 Crore as arbitration award amount in favor of Registrar of Calcutta High Court and deposited on 28.04.2023 itself</li> <li>● Letter sent to MoPSW on 09.05.2023 with a request to take up the matter with Legal cell of Ministry and approval for appointment of Solicitor General for defending the case.</li> <li>●Approval accorded from MoPSW on 29.05.2023 for engagement of Shri.Ashok Kumar Chakrabarthi ,Ld. The Additional Solicitor General of India, Calcutta High Court for defending the case in High court of Calcutta Circuit Bench at Port Blair. Letter with document has been sent to Shri.M.C.Prusty, Additional Govt.Advocates &amp; in-charge, Kolkata on 01.06.2023</li> </ul>
3	Construction of Additional approach and Wharf at Hut Bay in Little Andaman		20.07.16 (30 months)	Jan-19	Feb-21	15.09.2021	-	-	-	45.55		-	45.26	1.19	0.00	45.26	100%	<ul style="list-style-type: none"> <li>● Work completed in all respect on 15.09.2021.</li> <li>●Approval for cost overrun of 8.37% awaited from MoPSW.</li> <li>●Query raised by MoPSW on 03.05.2023 for seeking additional amount for completion of work and reply sent to ministry on 30.06.2023</li> </ul>

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4	Construction of additional approach jetty ,extension of berthing jetty & dredging in front of jetty at Neil Island in A& N Island.		07.08.15 (24 months)	Aug-17	Mar-18	31.11.2019	-	-	-	38.19		-	36.3	0.10	0.00	36.30	95%	<u>Present status</u> Work completed on 30.11.2019. Accounts being settled. ● Approval for time overrun awaited from MoPSW.
5	Extension of New Dry Dock - II at Marine Dockyard in Port Blair, South Andaman.		16.02.16 (63 months)	Feb-19	Aug-20	30.09.2023	-	-	-	96.24	123.95	77.64	99.78	12.03	0.47	100.25	90%	● All the piles required for extension of dry dock completed and finishing works of other infrastructure is in progress.  ●All the piles required for extension of dry dock and other infrastructure completed. 2.65 mtr of dock floor and dock wall completed out of 90m on June-2022. Further could not be proceeded due to frequent flooding of project site due to docking and undocking operation, entire project site are stagnated 3 to 4 m of water. On handing over the existing dock, the remaining work will be taken up. Dr. S.Nallayarasu, HOD of DOE, IITM visited the site on 08.07.2023 and JS , SM & DS, SM visited the site on 10.07.2023 and discussed with the contract agency and directed to speed up the project. The Progress has been reviewed daily.

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6	Extension of New Dry Dock - II at Marine Dockyard in Port Blair, South Andaman - Design , Fabrication , Supply, erection and commission of various Mechanical equipments at Marine dockyard at Port Blair.		22.02.2023 (24 months)	21.02.2025	-	-	-	-	-	26.09	-	0.00	0.00	0.00	0.00	0.00	<ul style="list-style-type: none"> <li>●Resp. of Godrej visited the site on 02.07.2023 and they are going to participate in the GeM.</li> <li>●Procurement action initiated for 2 Nos of 5 ton Forklifts through GeM.Technical bid opened on 20.07.2023 and under evaluation.</li> <li>●For 20 Ton ELL Crane and 55 Ton mobile crane under process by Calling tender through GeM.</li> </ul>
7	Construction of Sea wall/shore protection work at Mus in Car Nicobar in Andaman & Nicobar Islands .		27.11.2018 (24 Months)	26.11.2020	-	-	-	-	-	49.19	-	0.32	0.00	0.00	0.32	-	<p><u>Present status</u> Present status</p> <ul style="list-style-type: none"> <li>●Initial layout proposed: 800m, after study it was reduced to 300m: Additional length required 150m Total length 300+150 =450m against 800m.</li> <li>● The committee from MoS, visited the site on 21.11.2020 and report received on 18.5.2021.</li> <li>●As per the recommendation of CWPRS, Pune, the RCE for construction of seawall at mus for a length of 450m for a tune of Rs. 39.32 Crore against the sanctioned cost of Rs. 49.19 Crore submitted to MoS on 11.2.2021 vide No. ALHW/Tech/6 (136)/2020/391 .Sanction awaited.</li> <li>● Letter sent to Chief Secretary on 23.09.2021 and 13.12.2021 with a request that necessary approval may be conveyed to use the local quarry products.</li> <li>● Letter sent to MoPSW on 11.02.2022 &amp; 17.02.2022 vide Ltr. NoALHW/TECH/6(136)/2020/337 &amp; 288 with a request to take up the projects by calling of E-tender with mainland quarry products.</li> <li>● However , CPA,PMB requested the ministry during the VC meeting to use the mainland quarry products instead of local quarry products for this project and also requested to finalize accordingly. Letter received from Ministry on 22.8.2022 to revise the estimate based on the current year rate considering all the prevailing factors and submit the RCE .</li> </ul>

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																			<ul style="list-style-type: none"> <li>●RCE for a tune of Rs. 43.89 crore for 450m length sent Ministry on 22.09.2022. MOPSW sent a letter to the Chief Secretary , A&amp;N Administration to communicate the approval of A&amp;N Administration for using the local stone quarry products extracted from Andaman stone quarry with blasting operation vide lettr No. PD-15/1/2022-ALHW(351484) dated: 01.11.2022.</li> <li>●Letter sent to Ministry on 06.04.2023 with a request to convey the in principle approval for the RCE. During the review meeting the status of the work was reviewed by the Joint Secretary , SM on 02.06.2023 and it has been decided to revise the RCE due to increase in the labour wages for consideration.</li> <li>●Accordingly RCE by using mainland quarry product to the tune of Rs. 47.13 crore sent to Ministry on 06.06.2023.</li> <li>●Letter received form Ministry on 19.06.2023 to submit the RCE proposal in prescribed format (DIB memorandum) for appraisal of Revised Cost Committee.DIB sent to ministry on 03.07.2023.</li> <li>●Secretary shipping , ANA convented the meeting on 01.07.2023 and requested a presentation in presence of Chief Secreatry , ANA. Accordingly a letter sent to the Director,CWPRS on 03.07.2023 requesting to depute the concerned scientist to Port Blair. A&amp;N Adm informed on 07.07.2023 that no presentation is required.</li> </ul>
8	Development of Sea Port Terminal at Swaraj Dweep in Andaman & Nicobar Islands.		19.12.2018 (24 Months)	12.10.2022	31.10.2023					24.98			1.06	1.76	2.01	3.07	18%	<ul style="list-style-type: none"> <li>● Work is in progress.JS &amp; DS of SM visited the sited on 11.07.2023 and after the detailed discussion , directed to speed up the project.</li> </ul>	

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9	Extension of jetty by 150 mtrs x 20 mtrs and 08 Navigational aids at Long Islands.		19.01.2021 (24 Month)							94.74			0	0.18	0.18	0.18	5%	<ul style="list-style-type: none"> <li>●EIA study completed. Form -I need to be signed by the project proponent.ie ANA.</li> <li>●Uploading in the PARIVESH Portal which is under process.</li> <li>●Letter sent to CPA on 16.05.2023 and 27.06.2023, where in requested to persue with PCCF , DoEF , ANA for early clearance of EC.</li> <li>●Work not commenced due to delay in obtaining the EC from the Competent authority.</li> <li>● Sub soil investigation work is in progress, Bore pile No. 1 &amp; 8 completed out of 08 Nos.</li> <li>●Letter sent to PMB on 13.07.2023 and requested that the bore hole No. 2 to 7 is nearer to the existing berthing face of Long Island jetty and may lead to inconvenience to the speed boat arriving from Port Blair and local boats plying between Yeretta to Long Island.</li> <li>●Speed boats and local boats berthing in the Long Island jetty may please be diverted to the nearest Marine Hard available at Long Island for a period of 03 months till completion of bore holes.</li> </ul>
10	Construction of Sea Port Terminal at Shaheed Dweep ( Neil Island) in Andaman & Nicobar Islands.		03.02.2021 (24 Month)							37.47			0	0.028	0.028	0.028	5%	EIA study completed. Form -I under preparation and will be uploaded in the PARIVESH portal after signing by the project proponent.ie ANA

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II Lakshadweep Islands																	
1	Restoration of damaged breakwater at Kalpeni Island in Lakshadweep		18.5.2018	17.5.2020	31.5.2022	-	-	-	-	34.56	-	12.61	1.00	1.39	12.61	25%	<p><b>Mechanical work completed.</b>  <b>Civil work is in progress.</b></p> <ul style="list-style-type: none"> <li>• Construction material:</li> <li>• Transportation of construction material commenced during 29.12.2019.</li> <li>• About 1229 MT boulders, 2251 cum mainland sand transported.</li> <li>• 267 Nos. 8T tetrapods casting completed out of 1204.</li> <li>• A mail received from the Lakshadweep Administration on 16.12.2021 to stop all the ongoing works and should not make any payments without inspection of the third party.</li> </ul> <p>•The DCE(LD) sent the letter to the Director , PSA to resume the work as this project is under Central fund. Details of project furnished to NTCPWC, IITM Chennai on 06.01.2022. Letter sent to MoPSW on 10.02.2022 to take up the matter with UT of Lakshadweep.The matter were submitted to Director , PSA, dtd: 24.02.2022 for the permission to resuming the work. The UTL Administration directed CoPA to examine the work and submit a report instead of report from NTCPWC , IITM Chennai.</p> <p>•Writ petition filed by Shri. Dr.Mohammed Sadique K.P against the Union of India &amp; others before the Hon'ble high Court of Kerala at Ernakulam CopA has scrutinized the technical and contractual aspect of the work.M/s L&amp;T has engaged for technical scrutiny of work by CoPA.Accordingly present status of work submitted to MoPSW by Lakshadweep on 01.03.2023</p>