

SECTOR: PORTS YEAR: 2021-22: QUARTER ENDING: SEPTEMBER- 2023 UNIT: COST EXPENDITURE (RS.IN CRORES)

Sl..NO.	Projects(District)(State)	Capacity	Date of Govt.approval	Date of completion			Time over run(Month)			Cost (Rs. in Crore)	% cost over run on original (Revised)	Expdr. Till the end of last financial year (31/3/2023)	RE.Allocation 2023-24	Expdr. Till qtr. Ending 30.09.2023	cumulative Expdr. Up to Mar-2023	Physical Progress in %	Status of the work
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I. Andaman & Nicobar Islands																	
1	Construction of shore protection wall at Campbell Bay in Great Nicobar Islands.	-	5/7/2007 (36 Months)	07-04-2010	31.03.16	Under Arbitration	-	Nil	-	46.48	Nil	47.03	0.00	0.0	47.03	100%	<ul style="list-style-type: none"> • Stage -I completed on 25.1.2010 • Stage-II(a) completed on 25.3.2010 • Stage-II(b) completed on 06.4.2010 • Stage-III , under DRC. • Stage IV completed on 01.06.2013 <p>Case filled against the Arbitration award in the District court, ANI and the judgment issued on 30.11.2022 stating that the arbitration award dtd. 09.04.2017 passed by the Sole Arbitrator Mr.S.Soundararajan stands set aside. M/s surya Rao, contractor filed a FMAT with CAN 2022 before the Hon'ble High Court of Kolkata, circuit bench at Port Blair on 30th of Jan-2023.</p> <ul style="list-style-type: none"> • Case listed on 13.02.2023 and Hon'ble high court issued the stay for the District court order. • Shri. Sanjay Bhasin , Sr. Council has submit a council and a revised fee structure for appearing in High Court. In response, Dept. has requested on 30.08.2023 to submit the supporting document approved by Ministry of Law & Justice toward the fees structure for taking necessary action .
2	Development of Sea Route to Baratang Island in Andaman & Nicobar Islands.	-	27-11-14 (24 months)	Nov-16	30.9.2017	-	-	-	-	45.16	Nil	41.43	0.00	0.00	41.43	100%	<p>Work completed on 30.09.2017 & inaugurated by Hon'ble Minister Shri. Nitin Gadkari, MoSRT&H on 06.10.2017.</p> <ul style="list-style-type: none"> •Arbitration tribunal has awarded. Majority award has gone in favour of M/s Srishaila Construction, Contractor. •Ministry has conveyed approval to file case at the Hon'ble High court of Kolkata , circuit Bench at Port Blair. •Hon'ble high court bench at Port Blair has dismissed for withdrawal and liberty to file appeal at the District Court , Port Blair. <p>Appeal filed with the District Court, Port Blair on 01.04.2022 vide case No.3 of 2022.</p> <ul style="list-style-type: none"> •M/s Srishaila COstruction Pvt. ltd filed a other executive case -01 of 2022 in the District Court Port Blair and District court ordered for Rs. 9,51,43,167/- and directed to appear on 22.08.2022.

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																		<ul style="list-style-type: none"> ●Letter has been sent to Ministry on 29.08.2022 with a request to engage solicitor General for defending the case from department side to high court challenging the district arbitral award. ●Application for stay submitted to the District court against case no.1 of 2022 and informed to Ministry on 21.09.2022 and requested for concurrence. ●Letter sent to Ministry on 16.12.2022 and 27.12.2022 for the approval for challenge the Judgement. ●On 16.03.2023 Hon'ble High Court directed to secrete a sum of Rs. 7.50 crore with the learned Registrar of High Court of Calcutta Circuit Bench at Port Blair with in the period of six weeks from the date of said order. Approval received from MoPSW on 28.04.2023 for remittance of Rs.7.50 Crore as arbitration award amount in favor of Registrar of Calcutta High Court and deposited on 28.04.2023 itself ● Letter sent to MoPSW on 09.05.2023 with a request to take up the matter with Legal cell of Ministry and approval for appointment of Solicitor General for defending the case. 	

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																	<ul style="list-style-type: none"> ●Approval accorded from MoPSW on 29.05.2023 for engagement of Shri.Ashok Kumar Chakrabarathi ,Ld. The Additional Solicitor General of India, Calcutta High Court for defending the case in High court of Calcutta Circuit Bench at Port Blair. Letter with document has been sent to Shri.M.C.Prusty, Additional Govt.Advocates & in-charge, Kolkata on 01.06.2023 ●Date of hearing was on 17.07.2023, which is again extended to 16.08.2023. The Court Case stands adjourned till the next available circuit on 18.09.2023. The same has been informed to the Ministry on 24.08.2023. ●Matter heard on 19.09.2023 and the High Court fixed the final hearing on 21.09.2023. ●Final Hearing held on 26.09.2023 in favour of agency, Ministry directed ALHW to prepare on the further course of action to be taken in line with the outcome of the court judgment for further defending the case in appropriate level of court after consulting with a suitable advocate. Letter sent to ministry on 26.09.2023 for approval to challenge the judgment passed by the Hon'ble High Court Kolkata circuit bench at Port Blair by filing SLP before the Hon'ble Supreme court with 90 days

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3	Construction of Additional approach and Wharf at Hut Bay in Little Andaman		20.07.16 (30 months)	Jan-19	Feb-21	15.09.2021	-	-	-	45.55		-	45.26	0.00	0.00	45.26	100%	<ul style="list-style-type: none"> • Work completed in all respect on 15.09.2021. • Approval for cost overrun of 8.37% awaited from MoPSW. • Query raised by MoPSW on 03.05.2023 for seeking additional amount for completion of work and reply sent to ministry on 30.06.2023. • Approval awaited from MoPSW. 	
4	Construction of additional approach jetty ,extension of berthing jetty & dredging in front of jetty at Neil Island in A& N Island.		07.08.15 (24 months)	Aug-17	Mar-18	31.11.2019	-	-	-	38.19		-	36.3	0.00	0.00	36.30	100%	<p><u>Present status</u></p> <p>Work completed on 30.11.2019. Accounts being settled.</p> <ul style="list-style-type: none"> • Approval for time overrun awaited from MoPSW. 	
5	Extension of New Dry Dock - II at Marine Dockyard in Port Blair, South Andaman.		16.02.16 (63 months)	Feb-19	Aug-20	31.12.2023	-	-	-	96.24 123.95		77.64	99.78	0.00	2.45	102.23	90%	<ul style="list-style-type: none"> • EOT requested from Ministry on 28.07.2023 up to 31.12.2023. • Raising of end wall of old dry dock upto (+) 2.50 mtr completed and ready for operation w.e.f 11.09.2023. Letter issued to DSS, A&N Administration Dtd:11.09.2023 for taking up the docking/undocking operation of the lined up vessels. • A Letter has been sent to IITM seeking advice from the consultant, Prof. Nilanjan Saha to which the consultant Prof. has declined to provide the details with a advice to seek such information from the competent authority. • Accordingly, The Dean, IC & SR, IITM, Chennai has been requested on 29.08.2023 to advice ALHW for way ahead. • Dock wall 80.00m completed out of 90m & Floor 80.00m completed out of 90.00m . • Dewatering pump house: 1st floor slab completed and column raising for 2nd floor is in progress. • Crane shed - Shuttering & reinforcement for roof slab & beam is in progress. • Dewatering drain: Excavation 115m , base slab -115 m , side wall - 115m and top slab -30m completed out of 120m. 	

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																	<ul style="list-style-type: none"> • Transportation of Earth: Permission obtained for 28,000cum (13,000 +15000) cum out of which 20900 cum were extracted & transported. As the new permission obtained from revenue authority on 14.10.2022 for 10340 cum, out of which 4727 cum were extracted and transported.
6	Extension of New Dry Dock - II at Marine Dockyard in Port Blair, South Andaman - Design , Fabrication , Supply, erection and commission of various Mechanical equipments at Marine dockyard at Port Blair.		22.02.2023 (24 months)	21.02.2025	-	-	-	-	26.09	-	0.00	0.00	0.00	0.00	4%	<ul style="list-style-type: none"> • Procurement action initiated on 25.04.2023 for procurement of 2 Nos of 5 ton Forklifts through GeM. • After 4 Times Extension, Technical bid opened on 21.07.2023 & 2 bidders namely M/s. Godrej & Boyce Mfg.Co. Ltd, Mumbai and M/s.JLR Agency Pvt. Ltd, Port Blair have participated in the bid. • After obtaining short fall documents and clarifications from the bidders, technical evaluation has been done on 14.08.2023 and found that M/s. Godrej & Boyce Mfg.Co.Ltd, Mumbai is eligible for opening of financial Bid. • Procurement for 55 ton Mobile crane, through GeM, has been floated with opening date 25.08.2023, extended up to 15.09.2023(1st time) , extended to 10.10.2023 (2nd time),further extended up to 20.10.2023 • Pre-bid meeting for 20 Ton ELL crane conducted on 20.09.2023, and clarifications sought from bidders. 	

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7	Construction of Sea wall/shore protection work at Mus in Car Nicobar in Andaman & Nicobar Islands .		27.11.2018 (24 Months)	26.11.2020		-	-	-	49.19		-	0.32	0.00	0.00	0.32	-	<ul style="list-style-type: none"> • RCE for Rs 47.13 Cr submitted on 06.06.2023 to Ministry. A letter received from the Ministry on 19.06.2023 with the direction to submit the DIB memorandum for the appraisal / approval of revised cost committee DIB memorandum sent to MoPSW on 03.07.2023. Moreover the Environmental Clearance was also obtained on 30.03.2021. • DO letter sent to Chief Secretary by JS (SM) on 27.06.2023 and requested to convey the consent for revised length of sea wall of 450m with 150m approach road. • Based on that, letter received from APWD on 12.07.2023 requested for consent for execution of 450m sea wall with 150m approach road and further action to be taken up by ALHW. • Letter sent to CWPRS on 14.07.2023 to confirm the effectiveness of revised sea wall length of 450m as recommended in the report to take up the project. Reply received from CWPRS on 31.07.2023 and clarified that the erosion rate at point A toward North decrease by 50% as compared to existing condition for a distance of 150m and accretion was noticed for a distance of 500m long the shore in 20 years from point C towards B in existing as well as proposed conditions of sea wall. <p>Hence , considering the portion on the lee -side of the breakwater as sheltered due to the waves approaching predominantly from SW, WSW and SSW directions the length of sea wall was optimised as 450m.</p> <ul style="list-style-type: none"> • Matter intimated to APWD along with CWPRS reply on 03.08.2023. Reply received from APWD with a remark that henceforth to take-up the matter with PMB/A&N Administration/Ministry, as they are no longer involved with the project. • Letter Sent to PMB on 12.09.2023 for their consent.In response to that copy of the letter received from A&N Adm. on 06.10.2023 which is addressed to MoPSW regarding no objection in executing this work by MoPSW, subject to the condition that ALHW and CWPRS, Pune being the technical agency engaged by ALHW for the study ,confirm that the revised length of 450m will meet the operational and functional requirement of Mus Harbour and in future construction of this sea wall not lead to erosion in the nearby coast.

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8	Development of Sea Port Terminal at Swaraj Dweep in Andaman & Nicobar Islands.		19.12.2018 (24 Months)	12.10.2022	31.10.2023	31.12.2024				24.98		3.07	0.00	0.72	3.79	20%	<p>Present Status: 20% work completed,</p> <ul style="list-style-type: none"> • Mat footing -04 nos. out of 06 Nos. completed. • Strip footing - 06 out of 06 Nos. completed. • Column - 67 Nos. out of 82 nos. completed(1st lift), Column - 59nos. out of 82 column completed(2nd lift) • Plinth beam -564.546 Rmt completed out of 646.67 • Plinth wall - 510.284 Rmt out of 567.14 Rmt • Stair case - 1No. Completed out of 04 nos. • Lift wall - casting completed upto (+)3.328 out of 13 • Meeting held with CS, ANA on 06.09.2023 at Secretariat, Port Blair. ALHW has presented the PPT for the SPT. The CS, ANA has not proposed any suggestions on the activities of SPT and directed to complete the work at the earliest. • From 27.09.2023 onwards the old approach jetty has been closed and opened the new approach jetty for cargo and passenger movement by A&N Adm.
9	Extension of jetty by 150 mtrs x 20 mtrs and 08 Navigational aids at Long Islands.		19.01.2021 (24 Month)							94.74		0	0.00	0.00	0.18	6%	<ul style="list-style-type: none"> •EIA study completed. •Sub soil work is in progress, bore hole No. 1 & 8 completed out of 08 Nos. • Letter sent to CPA on 16.05.2023 and 27.06.2023 wherein requested to pursue with PCCF , DoEF, ANA for early clearance of EC • Letter sent to PMB on 13.07.2023 and requested that the bore hole No. 2 to 7 is nearer to the existing berthing face of Long Island jetty and may lead to inconvenience to the speed boat arriving from Port Blair and local boats plying between Yeretta to Long Island. • Speed boats and local boats berthing in the Long Island jetty may please be diverted to the nearest Marine Hard available at Long Island for a period of 03 months till completion of bore holes. Reply awaited. • Based on the minutes of meeting dated 26.05.2023 convened by Secretary, MoPSW, since the project proponent is PMB, A & N Administration, a letter sent to CPA, PMB, Port Blair along with Form-I of EIA report for signature on 26.07.2023, so that the same will be uploaded in PARIVESH Portal. PMB returned the same to ALHW in original without signature as per the decision taken in meeting held by Chief Secretary on 10.07.2023.Letter sent to Ministry on 21.08.2023 for further direction regarding signing of form-I. •D.O letter from Ministry issued to Chief Secretary, ANA, to take necessary action to obtain EC.

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10	Construction of Sea Port Terminal at Shaheed Dweep (Neil Island) in Andaman & Nicobar Islands.		03.02.2021 (24 Month)							37.47		0	0.000	0.000	0.028	6%	<ul style="list-style-type: none"> EIA study completed. Letter sent to CPA on 16.05.2023 and 27.06.2023 wherein requested to pursue with PCCF, DoEF, ANA for early clearance of EC. Form-I has been corrected and as per the minutes held on 26.05.2023, form -I sent to CPA , PMB on 18.07.2023 for getting signature and uploading the same in the PARIVESH Portal . In response to that, a letter received from PMB on 31.07.2023 and stating that the proposal is returned to ALHW in original as per the decision taken in meeting held by Chief Secretary on 10.07.2023. Letter sent to Ministry on 21.08.2023 for further direction regarding signing of form-I. D.O letter from Ministry issued to Chief Secretary, ANA, to take necessary action to obtain EC.

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II Lakshadweep Islands																	
1	Restoration of damaged breakwater at Kalpeni Island in Lakshadweep		18.5.2018	17.5.2020	31.5.2022	-	-	-	-	34.56	-	12.87	0.00	0	12.87	25%	<p>Mechanical work completed. Civil work is in progress.</p> <ul style="list-style-type: none"> • Construction material: • Transportation of construction material commenced during 29.12.2019. • About 1229 MT boulders, 2251 cum mainland sand transported. • 267 Nos. 8T tetrapods casting completed out of 1204. • A mail received from the Lakshadweep Administration on 16.12.2021 to stop all the ongoing works and should not make any payments without inspection of the third party. <p>•The DCE(LD) sent the letter to the Director , PSA to resume the work as this project is under Central fund. Details of project furnished to NTCPWC, IITM Chennai on 06.01.2022. Letter sent to MoPSW on 10.02.2022 to take up the matter with UT of Lakshadweep.The matter were submitted to Director , PSA, dtd: 24.02.2022 for the permission to resuming the work. The UTL Administration directed CoPA to examine the work and submit a report instead of report from NTCPWC , IITM Chennai.</p> <ul style="list-style-type: none"> •Writ petition filed by Shri. Dr.Mohammed Sadique K.P against the Union of India & others before the Hon'ble high Court of Kerala at Ernakulam CopA has scrutinized the technical and contractual aspect of the work.M/s L&T has engaged for technical scrutiny of work by CoPA.Accordingly present status of work submitted to MoPSW by Lakshadweep on 01.03.2023