

**STATE SECTOR PLAN WORKS OF FISHERIES DEPARTMENT FOR THE MONTH OF DEC -2022 & JAN-2023**

| SL. No.           | Name of project   | Sanctioned cost (₹.in Lakh) | BE 2022-23 (₹.in Lakh) | Start Date | Date of Completion (Revised) | Present Status of the Project   | Physical Progress in % | Exp. During the month 31.12.2022 (₹.in Lakh) | Cum.Exp. Till 31.12.2022 (₹ in Lakh) |
|-------------------|---|-----------------------------|------------------------|------------|------------------------------|---|------------------------|--|--------------------------------------|
| <b>Port Blair</b> |   |                             |                        |            |                              |   |                        |  |                                      |
| 1                 | Construction of Fish Landing centre at Swaraj dweep (Havelock.)<br>No. 4-24(B)/2012-13/TS/DF/PF/96 dtd. 11-01-2013                            | 345.10                      | 0.00                   | 8.01.2016  | 12.6.2020                    | <ul style="list-style-type: none"> <li>Works completed and Inaugurated by Hon'ble Union Minister of Home Affairs on 16.10.2021</li> </ul>   | 100                    | 1.19   | 147.71                               |
| 2                 | Construction of Fish Landing centre at V.K. Pur, Litte Andaman.<br>No. 4-24(B)/2012-13/TS/DF/PF/96 dtd. 11-01-2014                            | 315.00                      | 0.00                   | -          | -                            | <ul style="list-style-type: none"> <li>Layout to be finalized by the fisheries Department.</li> <li>Letter has been sent to fisheries dept. on 12.11.2020 for finalization of revised layout plan , on receipt of the same DPR will be prepared.</li> </ul>   | -                      | 0.00   | 0.00                                 |
| 3                 | Construction of berthing facilities for accommodating small fishing craft at Dignabad<br>AA&ES No. 4-24(C)/2009-10/TS/DF/1897 Dtd. 06.05.2014 | 173.49                      | 0.00                   | -          | -                            | <ul style="list-style-type: none"> <li>Based on the cross section received from CWPRS estimate for Rs.7.16 crore submitted to fisheries department vide No.ALHW/TECH/6(11)/2011 /4075 dtd:24.11.2011</li> <li>Fisheries department processed the estimate vide No.. 4-24(B)/2009-10/TS/DF/1106/dtd 22.5.2011 but not sanction due to non operation of local quarry.</li> <li>After the meeting of Deputy Secretary (PLG) , ADMN it has been decided to floating jetty vide No. 3-4(101/2012-13/IDA-MP dtd: 6.9.2013</li> <li>AA&amp;ES received vide no.4-24(C )/2009-10/TS/DF/897 dtd:7.5.2014</li> <li>Work awarded for supply &amp; installation of HPDE floating dock station on 30.1.2015 and material reached Port Blair and decision to review the project was taken by A&amp;N Adm.</li> <li>Hence the material brought for this work have been used for other works and the fund re-appropriated as per the norms.</li> <li>An estimate submitted to IIT Chennai for an amount of Rs. 52.10 Lakh for carrying out survey &amp; study &amp; Rs. 17.00 Lakh is required to be paid.</li> <li>After completion of the survey and study they will submit estimate &amp; requirements. After completion of survey, DPR for jetty &amp; ramp will be submitted.</li> </ul> |                        | 0.00   | 53.67                                |
| 4                 | Extension of Fish landing jetty by 75 m at Junglighat in Port Blair.<br>No.8-2/2015-16/TS/DF/792 Dtd:02.05.2016                               | 1759.32                     | 0.00                   | 16.3.2017  | 26.11.2020                   | <ul style="list-style-type: none"> <li>Works completed and handed over to fisheries dept on 25.8.21. Accounts being settled.</li> <li>Inaugurated by Hon'ble Union Minister of Home Affairs on 16.10.2021</li> </ul>  | 100                    | 0.00   | 625.63                               |

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|-----------------------------------|--|-----------------------------|------------------------|------------|------------------------------|--|------------------------|--|--------------------------------------|
| 5                                 | Construction of Single slipway above the existing ramp Junglighat Fish landing centre<br>No4-24( C)/2019-20/TS/DF/2114 Dated 30.12.2019  | 93.90                       | 0.00                   | 24.01.2022 | 23.05.2022                   | Work Completed. Accounts being settled.  | 100                    | 0.00   | 26.23                                |
| 6                                 | Development of area inside Fish Landing Centre at Shaheed Dweep.<br>AA&ES No. 4-24(B)/2012-13/TS/ DF/PF/525 dtd. 17/03/2020  | 21.60                       | 0.00                   | -          | -                            | Due to non availability of fund from Fisheries department , work has been foreclosed.  | -                      | 0.00   | 9.60                                 |
| 7                                 | Replenishing of boulder bund for shore protection and providing safe berthing for the Fishermen dinghies at Right side of FLC at Panighat in South Andaman.<br>F.No.4-12/2020-21/EW/DF/PF/654 Dtd:   |                             |                        |            |                              |  |                        |  |                                      |
| 8                                 | Replenishing of Boulder Bund for shore protection and providing safe berthing for the fishermen dinghies at Right and left side of FLC at Panighat in South Andaman.<br>No. 4-24/2012-12/TS/DF/43 dated 07.01.2019 was taken up from savings of Rs.109.82 –Rs.83.18 = Rs.26.64 lakhs | 109.82                      | 0.00                   | 04.02.2020 | 15.11.2021                   | CR sent on 08.07.2022 vide No.DCE(A)/ALHW/CR/1/2157  | 100                    | 0.00   | 101.49                               |
| 9                                 | Construction of Engine repairing shed at panighat FLC in South Andaman.<br>No.4-24(b)/2012-13/TS/DF/43 Dtd: 7.1.19   |                             |                        |            |                              |  |                        |  |                                      |
| <b>North &amp; Middle Andaman</b> |  |                             |                        |            |                              |  |                        |  |                                      |
| 10                                | Construction of Fish Landing Centre at Betapur.<br>No.4-24(B)2012- 13 /TS /DF/PF/2270 Dt.30.09.2013  | 511.10                      | 0.00                   | 6.2.2015   | 28.02.2021                   | <ul style="list-style-type: none"> <li>• Work completed and Handed over to Assistant Director (Fisheries), Mayabunder on 18.5.2021</li> <li>• Inaugurated by Hon'ble Union Minister of Home Affairs on 16.10.2021</li> </ul> | 100                    | 0.15   | 462.89                               |

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| 11                   | Providing HDPE floating jetty at Ram Nagar Beach at Diglipur N & M Andaman.<br>3-57/2016-17/TS/DF/1069 Dtd:7.7.2017  | 31.5                        | 0.00                   | 27.01.2020 | 30.06.2021                   | The work foreclosed on 11.04.2022.  | 0                      | 0.00   | 0.00                                 |
| 12                   | Conducting Bathymetry survey at Rangat Bay in Andaman & Nicobar Islands.<br>No.8-2/(A)2015-16/TS/DF/68 Dtd: 15.01.2021   | 2.00                        | 0.00                   | -          | -                            | ●Fisheries department has informed to take up the bathymetry work at Junglighat, hence the project at rangat has been dropped.              | -                      | 0.00   | 0.00                                 |
| 13                   | Installation of HDPE floating jetty at <b>Shyam Nagar</b> , Radha Nagar Panchayat under Diglipur Tehsil , N&M Andaman.<br>No.4-1(2)/2015-16/TS/DF/570 29.03.2016                     | 34.85                       | 0.00                   | 17.3.2017  | Dec-18                       | Completed & Handed over to Fisheries Dept. on 29.12.2018. Accounts being settled.   | 100                    | 0.00   | 24.30                                |
| 14                   | Construction of Boulder Bund and earth filling to protect the soil erosion near the ramp portion of FLC at Durgapur in Diglipur.   | 13.9                        | 0.00                   | 29.05.2018 | 31.08.2019                   | Work completed,Accounts being settled.  | 100                    | 0.40   | 14.98                                |
| 15                   | Attending Civil, Electrical works, watch & ward works , routine civil & Electrical maintenance work of FLC at Pokkadera in Mayabunder.<br>No.4-1(2)/2017-18/TS/DF/402 Dtd:26.02.2018 | 14.42                       | 0                      | 27.12.18   | Aug-19                       | Completed, Accounts being settled.  | 100                    | 0  | 9.66                                 |
| <b>DCE (NICOBAR)</b> |  |                             |                        |            |                              |   |                        |  |                                      |
| 15                   | Construction of Fish Landing centre at Katchal.<br>No.4-24(B)2012-13/TS/DF/PF/2275Dt.30.09.2013  | 496.60                      | 0.00                   | 13.1.17    | 30.6.2020                    | Work Completed and Inaugurated by Hon'ble Union Minister of Home Affairs on 16.10.2021  | 100                    | 0.00   | 442.72                               |
| 16                   | Construction of Fish Landing centre at Teressa.<br>No.4-24(B)2012-13/ TS/ DF/ PF/ 2274 Dt.30.09.2013   | 592.50                      | 0.00                   | 01.11.2017 | -                            | ●All civil work completed. Electrical work to be taken up.●L1 bid finalized and work being awarded and work will be completed in one month. | 90                     | 42.07  | 312.09                               |
| 17                   | Construction of Fish Landing Centre at Campbell Bay.<br>No.4-24(B)2012-13/TS/DF/PF /2272 Dt.30.09.2013   | 682.80                      | 0.00                   | 26.12.16   | 30.4.2020                    | ●All Work completed and handed over to fisheries dept. on 13.01.2022  | 100                    | 0.00   | 747.13                               |

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| 2                 | Construction of Fish Landing centre at V.K. Pur, Litte Andaman.<br>No. 4-24(B)/2012-13/TS/DF/PF/96 dtd. 11-01-2014                            | 315.00                      | 0.00                   | -          | -                            | <ul style="list-style-type: none"> <li>Layout to be finalized by the fisheries Department.</li> <li>Letter has been sent to fisheries dept. on 12.11.2020 for finalization of revised layout plan , on receipt of the same DPR will be prepared.</li> </ul>   | -                      | 0.00   | 0.00                                 |
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| <b>DCE (NICOBAR)</b> |  |                             |                        |            |                              |   |                        |  |                                      |
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