STATE SECTOR PLAN WORKS OF PMB FOR THE MONTH OF FEBRUARY-2023

SL. No.	Name of project	Sanctioned cost (₹.In Lakh)	BE 2022-23 (₹. In Lakh)	Start Date	Date of Completion (Revised)	Present Status of the project	Physical progress in %	Exp. During the month 28.02.2023 (₹.in Lakh)	Cum.Exp. Till 28.02.2023 (₹.in Lakh)
Port Blair									
1	Construction of ATM Room near gate No.3 inside Haddo Port Complex. No.6-4/PMB/PL/16-17/4752 Dtd:21.11.2016	2.59	0.00	–	–	●Work held up. ●Since a drain exist in the proposed site and PMB has been asked to suggest an alternate site for ATM.	0	0.00	0.00
2	Construction of duct for IOC pipeline from north Naval Gate to Berth No.3 at Haddo Port complex , Port Blair. No.6-4/PMB/PI/16-17/Vol-II/4207	81.25	0.00	–	–	Letter recived from PMB to keep the work in Abeyance.	0	0.00	0.00
3	Attending special repairs to crane track from bollard No.1 to 41 at Haddo Wharf , Port Blair (Phase-II) . No.6-4/PMB/PI/16-17/Vol-II/3744 Dtd:6.11.2018	440.52	0.00	20.11.2019	-	● Mobilization of Material is in progress. ● Based on the final drawing submitted by IIT, Chennai, the agency has submitted the revised cost estimate by adding cost of cleat, nuts & bolts for an tune of Rs. 588.11 Lakhs which is 74.02 % above the original agreement(Rs.337.95 Lakh) ● Moverover sanctioned cost of the project is Rs. 440.52 Lakh and user agency has to provide the extra fund which may not be possible. ● Hence letter has been sent to IIT ,Chennai on 11.9.2020 vide No.ALHW/DCE(A)/DB/ W-144/2018-19/Vol-II/2124 with a request to suggest alternative measures for cost reduction in estimate. ● IIT(M) Professor has informed that the design cannot be changed.Accordingly matter intimated to PMB on 25.9.2020 for further direction.	10	0.00	94.52
						RCE submitted for an amount of Rs. 715 .90 Lakh vide Ltr No.ALHW/DCE(A)/DB/w-144/2018-19/Vol-II/2984 Dtd: 6.11.2020,sanction awaited. ● Letter sent to PMB on 22.07.2021 vide letter No.ALHW/DCE(A)/DB/W-144/18-19/Vol-II/2184 for early sanction of RCE and a final decision on the work may be given. ● PMB raised clarification on 21.10.2021 for execution of work prior to RCE sanction. Reply sent on 07.01.2022. ●Decision is to be taken whether the work is to be continued through ALHW or not. ●ALHW has paid security advance to the firm for the crane track rails.Balance amount for rails to be paid, for which Rs.25.00 Lakh is required. ●Letter received from PMB on 16.08.2022 for submission of information along with supporting document. Reply sent on 02.09.2022. ●Letter sent to PMB wherein requested to take final decision regarding sanctioning of RCE.			

STATE SECTOR PLAN WORKS OF PMB FOR THE MONTH OF FEBRUARY-2023

SL. No.	Name of project	Sanctioned cost (₹.In Lakh)	BE 2022-23 (₹. In Lakh)	Start Date	Date of Completion (Revised)	Present Status of the project	Physical progress in %	Exp. During the month 28.02.2023 (₹.in Lakh)	Cum.Exp. Till 28.02.2023 (₹.in Lakh)
4	Extension and strenghtening of the existing jetty at Aberdeen. No.6-4/PMB/PL/18-19/-1/3743 Dtd: 6.11.2018	647.6	297.00	16.1.2021	Work terminated	●Boring of 06 pile completed out of 24 nos . ●20 Nos Pile muff casted.due to slow progress , the work was terminated on 29.03.2023. ●Tender being floated for the balance work.	18	0.00	75.28
5	Construction of waiting shed for Tourist Passenger Adjacent to XBIS building , Phoenix Bay Port Blair. F.No. 6-4/PMB/PL/2016-17/18-19/3030 Dated, 10.10.2019	157.82	42.00	7.12.2020	31.05.2023	●Tiling work completed,false ceilng and sanitation work is in progress. ●Letter sent to PMB on 20.01.2023 with a request to intimate the technical specification/requirement for the internal & external electrification to prepare an estimate for calling e-tender. ●Letter received form the PMB on 20.03.2023 wherein requested to provided certain facilities other than IEI ,hence the RCE is under preparation assering the market rate.	85	0.00	66.75
6	Conducting services to provide alternative fendering system in Port Blair. No.6-4/PMB/PL/16-17/3569 Dtd: 27.11.2019	21.00		24.12.2019	_	●Design basis report for alternative fendering system received form IITM, Chennai for Chatham wharf , Hopetown wharf & Haddo Wharf. ●Payment has been made to IITM , Chennai on 16.02.2022	50	0.00	15.49
7	Reconsruction of RCC Structure for local Navaids at Shaheed Dweep in A& N Islands.(06 locations) No.6-8/PMB/PL/SFC/05-06/PF/3366 Dtd: 13.11.2019	451.66	15.00	24.1.2020	15.2.2022	Work completed and asset handed over to PMB on 17.03.2022. Accounts being settled.	100	0.00	313.07
	North & Middle Andaman								
9	Construction of Port Control Tower at Baratang. No.6-4/PMB/PL/11-12/2369 Dtd:29.8.11	87.70	0.00	01.12.2019	25.11.2021	Work was completed with in the sanctioned fund.	100	0.00	87.04
10	Re-construction of deck slab for approach & berthing jetty at Long Island Jetty in Middle Andaman. No.6-4/PMB/PI/18-19/I0/4122 dtd:30.11.2018	139.19	8.93	9.11.2019	31.03.2021	Work Completed, CR under preparation.	100	0.38	67.39

STATE SECTOR PLAN WORKS OF PMB FOR THE MONTH OF FEBRUARY-2023

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11	Attending repairing works to East Island Jetty in Diglipur , North Andaman. No.6-4/PMB/PL/18-19/-7/465 Dtd;29.1.2019	66.14	0.36	27.01.2020	–	The berthing jetty superstructure repair work carried out.Due to acute shortage of plan fund the approach jetty renovation work could not be carried out.Due to delay in decision/direction for continuing the work from A&N Admn the work has been foreclosed Vide Ref: EEC/RGT/TEND-16/2019-20/361 Dated :06.04.2022 ● Account settled, CR under prepation.	35	0.27	11.90
a	Attending special repairs in the approach and berthing jetty at East Island jetty in Diglipur , North Andaman.								
b	Attending repairs in the solid approach of east Island Jetty in Diglipur , North Andaman.			27.1.2020					
12	Attending special repairs to the Port management Office at Aerial Bay in Diglipur, North Andaman. No.6-4/PMB/PL/18-19/2530 Dtd:30.08.19	10.21	0.00	20.6.2020	31.3.2021	All work completed. Asset handed over to PMB on 17.02.2022. CR under preparation.	100	0.00	6.06
13	Attending repair & maintenance of Port Control at Aerial Bay in Diglipur , North Andaman. No.6-4/PMB/PL/18-19/2620 Dtd:09.09.2019	19.90	0.04	2.10.2020	31.03.2021	Work foreclosed and handed over to PMB on 17.02.2022. ●Rs.0.04 Lakh sanctioned under RE to settle the account .CR under preparation.	15	0.04	0.04
14	Providing RCC hand railing the soild approach of Aerial Bay Jetty in Diglipur North Andaman. No.6-4/PMB/PL/18-19/547 Dtd:07.02.2020	9.90	0.00	21.10.2020	19.04.2021	Based on the decission of PMB, work was foreclosed.	6	0.00	0.00
15	Renovation of existing Passenger Hall at Aerial Bay Jetty in Diglipur North Andaman. No.6-4/PMB/PL/18-19/546 Dtd:07.02.2020	18.85	0.00	14.3.2021	13.3.2022	Based on the decission of PMB, work was foreclosed.	_	0.00	0.00
16	Providing tyre fender and attending miscellaneous work at vehicle ferry jetty at Uttara in Middle Andaman for the year 2020-21 No.6-4/PMB/PL/18-19/-13/1666 Dtd: 15.07.2020	9.90	0.00	10.11.2020	06.08.2021	PMB has not provided the fund for executing the balance work. Hence the work has been foreclosed.CR under preparation.	90	0.00	7.22
17	Providing tyre fender and attending miscellaneous work at vehicle ferry jetty at Middle Strait Andaman for the year 2020-21 No.6-4/PMB/PL/18-19/-13/1667 Dtd: 15.07.2020	4.55	0.00	10.11.2020	06.08.2021	PMB has not provided the fund for executing the balance work. Hence the work has been foreclosed. CR under preparation.	70	0.00	0.62

STATE SECTOR PLAN WORKS OF PMB FOR THE MONTH OF FEBRUARY-2023

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18	Providing tyre fender and attending miscellaneous work at vehicle ferry jetty at Nilambur Andaman for the year 2020-21 No.6-4/PMB/PL/18-19/-13/1667 Dtd: 15.07.2020	8.91	0.00	10.11.2020	06.08.2021	PMB has not provided the fund for executing the balance work. Hence the work was foreclosed. CR under preparation.	50	0.00	1.05
19	Providing tyre fender and attending miscellaneous work at vehicle ferry jetty at Gandhighat in Middle Andaman for the year 2020-21 No.6-4/PMB/PL/18-19/-13/1669 Dtd: 15.07.2020	4.66	0.00	10.11.2020	06.08.2021	PMB has not provided the fund for executing the balance work. Hence the work was foreclosed. CR under preparation.	70	0.00	1.11
20	Strengthening of existing RCC jetty at Aerial Bay in Diglipur in North Andaman. No.6-4/PMB/PL/18-19/1993 Dtd: 16.10.2020 Period of completion: 42 months from date of award or from EC.	3461.73	0.00	28.01.2021	27.06.2024	●EIA studies : EIA studies completed and ICZMP map is awaited from forest department for preparation of CRZ mapping. ●On completion of the above, application for EC/CRZ will be uploaded in PARIVESH portal. Work will be taken up on receipt of EC and the approval of ANA. ●Reminder letter sent to forest department on 05.08.2022 for submission of ICZMP map. ●Letter received form forest dept on 10.01.2023 that CZMP map of North Andaman Island is under preparation with NCZMA , chennai.On receipt of CZMP ,IRS will prepare CRZ map and EIA report will be submitted by the agency on receipt of CRZ .	30	0.00	18.88
21	Providing wearing coat & mooring ring over the berthing Jetty at Mayabunder Harbour , North Bay. No.6-4/PMB/PL/2020-21/-1/67 Dtd: 06.01.2021	15.70	0.00	_	_	● Work yet to commence. ●Containers occupied in the working area, hence the work delayed for commence and fund yet to be alloted by the PMB	-	0.00	0.00
22	Insatallation of HDPE floating jetty for the berthing of Engine Dhinghy at Gandhi Nagar in Diglipur , North Andaman. No.6-4/PMB/PL/17-18/-1/4460 Dtd:20.12.2018	41.23	10.27	27.1.2020	30.04.2021	●Work completed and handover to PMB on 26.03.2022. ● The ladder facilities could not been provided. hence to provide the ladder facilities which is already in the sanctioned estimate Rs.10.27 Lakh has been sanctioned to take up the same. Access made by providing of ladder.	100	0.00	20.74

STATE SECTOR PLAN WORKS OF PMB FOR THE MONTH OF FEBRUARY-2023

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23	Repairing and renovation of Passenger shed and solid approach of Gandhi Nagar in Diglipur , North Andaman. No.6-4/PMB/PL/18-19/464 Dtd:29.1.2019	56.28	0.00	21.05.2020	20.11.2020	Work completed , CR under Preparation.	100	0.00	27.93
24	Repairing/ Renovation of Port Control Tower at Rangat Bay. F.NO. 6 - 4/PMB/PL/18-19/8/3196 Dated: 23.10.2019	19.50	0.00	15.2.2020	23.02.2021	Work completed.	100	0.00	18.06
25	Construction of New Berthing jetty and jetty approach at Sagardweep in North Andaman.	456.74	18.26	01.7.2013	20.3.2016	● Work completed and handed over. ● Final bill & other claims partly settled.	100	0	456.72
	Nicobar Group of Islands								
26	Maintenance Dredging of Navigational Area Inside Mus Harbour in Car Nicobar .6-4/PMB/PL/12-13/PF/2736 Dtd:16.8.2018	1162.00	0.00	21.12.18	_	●Work foreclosed. ● Letter sent to PMB for their consent for recalling of tender for the balance fund on 12.10.2022.Reply awaited.	-	0.00	0.43
27	Providing berthing face and dredging the sea bed at the western side of Marine Hard at campbell Bay. No.6-4/PMB/Pl/16-17/5156 Dtd:19.12.16	45.10	0.00	_	_	●Revised cost estimate for an amount of ₹.843.03 Lakhs submitted to PMB vide no.ALHW/TECH/6(47)/2019/123 Dated:13.1.2021. sanction awaited. Queries raised by PMB on 23.01.2021 and reply submitted to PMB on 05.04.2021. Decission of PMB awaited to proceed the work.	_	0.00	0.00
28	Erection of 20 M Navigational mast for transit mark in western channel at Kamorta (Hitui)	5.50	0.00	-	-	●Work yet to be started. ●Work heldup for wants of pantoon at Kamorta	_	0.00	0.00

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29	Conducting survey and investigation for widening of approach and extension of berthing head by 182 x 21m at Kamorta Island in Nancowry group of Islands. No. 6-4/PMB/PL/2018-19/1289 Dtd:15.5.2019	102.92	0.00	19.9.2019	31.12.2022	●Design report received from IIT, Chenai on 07.09.2021. ●Hydrographic survey completed . ●EIA studies completed . ●IIMP map of Kamorta received from Forest Dept. on 14.07.2022 with reference to the notification of 2011 and forwarded to the consultant on 15.07.2022 , to obtain the CRZ map from IRS and submit the final EIA report. ●Now a letter received from APCCF on 12.01.2023 stated that the CZMP map of Nancowry Island as per ICRZ notification , 2019 is under preparation. ● Accordingly letter sent to the the agency on 24.01.2023 to submit the report after receipt of the CZMP map from the APCCF. ●Draft CRZ map submitted by the agency on 10.02.2023 through mail for confirmation and finalization. After confirmation from APCCF/ACF ANA revised CRZ map submited by the agency on 23.02.2023. ●Letter sent to the agency on 24.02.2023 with a request to obtain the CRZ map of 1:25000 scale and submit the final EIA report.	62	0.00	39.90
30	Construction of Passenger shelter with PVC polyster membrane tensile fabric structure in RCC jetty at Campbell Bay. No.6-4/PMB/PL/16-17/-1/1564 Dtd:08.5.2019	19.88	0.00	25.11.2019	23.11.2021	Work completed. Accounts being settled.	100	0.00	15.12

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31	Conducting survey and investigation including subsoil investigation for construction of RCC Jetty of 26.20 m x 11.50m at 3.0m draft at Tapong Village in Nancowrie group of Islands. No.6-4/PMB/PL/18-19/-11/426 dtd :30.1.2020	71.00	0.00	04.11.2020	-	Design report received from IIT, Chennai on 07.09.2021. ●Feasibility studies and EIA studies completed. ●Reminder letter sent to forest department on 13.06.2022 ,29.07.2022 and 06.10.2022 for submission of CZMP map. The Dept. of Env. & Forest informed during Aug-2022 that the CZMP map for Nancowry Island is under preparing with NCSCM, Chennai. ●On receipt of CZMP, IRS will prepare CRZ map and EIA report will be submitted by the agency. ●Letter sent to PMB on 16.09.2022 to deposit the sanctioned amount for releasing the payment to the contract agency. ●Sub -Soil Investigation(06 month) : NIT floated for four time no response received. A letter sent to APCCF on 03.01.2023 for CZMP map of Tapong village at Nancowry.Reply letter received from Dept. of env. & forest that the CZMPs for North Andaman Island and Nancowry Island as per ICRZ Notification , 2019 is under process with NCSCM ,Chennai. Awaiting for the CZMP.	60	0.00	0.00

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32	Construction of small wharf at dering village at Nicobar groups of Island. No.6-4/PMB/PL/18-19/-11/1067 Dtd:18.3.2020	276.84	1.00	14.9.2020	-	• Construction work awarded to the L1 agency on 25.11.2020.Work will be commenced on receipt of Environmental Clearance. •Baseline studies completed. • EIA studies completed . •IIMP map of Kamorta received from Forest Dept. on 14.07.2022 and forwarded to the consultant on 15.07.2022 , to obtain the CRZ map from IRS and submit the EIA report. •On 25.07.2022 agency informed that the final report will be submitted during Sep-2021.Reminder letter sent to the consultant on 12.10.2022. •Agency informed over phone on 19.12.2022 that CRZ map is under preparation by IRS and EIA report will be submitted on receipt of CRZ map from IRS. •Now a letter received from APCCF on 12.01.2023 stated that the CZMP map of Nancowry Island as per ICRZ notification , 2019 is under preparation. • Accordingly letter sent to the the agency on 24.01.2023 to submit the report after receipt of the CZMP map from the APCCF.Letter received from PMB on 19.01.2023 for present status of work and reply sent on 30.01.2023.	40	0.00	0.00