

MONTHLY PROGRESS REPORT FOR THE MONTH OF MARCH-2023

Deposit Work Under MES for Indian Coast Guard, Port Blair

| Sl. No | Name of Work | Sanctioned AA&ES No. And Amount (₹. In Lakh) | Ref. for Deposit Amount (₹. In Lakh) | Expr. Upto February 2023 (₹. In Lakh) | Expr. During the Month (in Lakhs) | Upto Date Expr (₹. In Lakh) | Unutilized balance amount (in Lakhs) | Physical progress in % | Financial Progress in % | Date of Commencement | Date of Completion | Work Status |
|--------|--|--|--|---------------------------------------|-----------------------------------|-----------------------------|--------------------------------------|------------------------|-------------------------|----------------------|--------------------|--|
| 1 | Construction of RCC jetty for Indian Coast Guard at Mayabunder, North and Middle Andaman | WK/2905 dated 29.10.2015 ₹.962.38 | Cheque No. 428057 dt: 23.02.2017 vide GE(I) (P) south Letter No. 5004/CG/34/E5C Dt: 24.02.2017 for ₹200 Lakh | 107.97 | 0 | 107.97 | 92.03 | 15 | 11 | 01.02.2017 | | <ul style="list-style-type: none"> ● 06 nos. pile cast and boring completed for another 03 nos piles . ● Due to Administrative reason the work was held up and later stage the Contract Agreement has been foreclosure. ● The unutilized balanced amount of Rs. 92.03 Lakh is being utilized in Diglipur Jetty Works as per the direction of ICG vide letter No. 138/6/13 dtd: 10.06.2022 |

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|--------|---|---|---|---------------------------------------|-----------------------------------|-----------------------------|--------------------------------------|------------------------|-------------------------|----------------------|--------------------|---|
| 2 | Construction of RCC Jetty for Indian Coast Guard at Diglipur, North Andaman | AA&ES: WK/2712 dated 03.02.2016 ₹. 996.85 RCE ₹ 2993.50 Lakhs vide No. WK/2712 Dtd. 01.11.2022 | a) Cheque No 428057 dtd: 23.02.2017 Vide GE(I) (P) south letter No.5004/CG/34/E5 C Dt: 24.02.2017 ₹.200.00 Lakh b) Unutilized amount ₹. 92.03 Lakh/- of construction of RCC jetty at Mayabunder is being utilized in C/o jetty at Diglipur as per the Direction of ICG vide letter No.CGDHQ Ltr. No.138/6/13 Dtd: 10.06.2022 | 596.25 | 191.94 | 788.19 | 231.57 | 37 | 19 | 16.06.2017 | | <ul style="list-style-type: none"> ● On completion of 03 piles, the work has been stopped due to administrative reason. ● After obtaining the revised NOC from PMB the work was resumed on 18.03.2022. ● Revised Admin Approval issued by ICG to MES on 01.11.2022 for the tune of Rs.2993.50 Lakh. Copy yet to be received from MES. ● 33 Nos. pile cast out of 45 Nos. and casting of further 02 piles work is in progress. |

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|--------|--------------|--|--|---------------------------------------|-----------------------------------|-----------------------------|--------------------------------------|------------------------|-------------------------|----------------------|--------------------|--|
| | | | c)Cheque No.259877 dtd: 05.11.2022 amount deposited vide GE(I) (P) South letter No.5002/Gen/74/E5 dtd: 05.11.2022 ₹. 300.00 Lakh | | | | | | | | | <ul style="list-style-type: none"> ●Ltr. sent to NIOT for conducting REIA studies on 09.01.2023 and reminders sent 16.01.2023 & 23.01.2023. ● Proposal received on 22.02.2023 from NIOT and the same is under scrutiny. ●RCE technically sanctioned on 08.02.2023 by Chief Engineer. ●Tender for super structure(Stage-II) under process & is being floated in end of April-2023 |

Executive Engineer (ALHW)