	STATE SECTOR PLAN WORKS OF PMB FOR THE MONTH OF NOVEMBER-2023												
SL. No.	Name of project	Sanctioned cost (₹.In Lakh)	BE 2023-24 (₹. In Lakh)	Start Date	Date of Completion (Revised)	Present Status of the project	Physical progress in %	Exp. During the month 30.11.2023 (₹.in Lakh)	Cum.Exp. Till 30.11.2023 (₹.in Lakh)				
Port B	Attending special repairs to crane track from bollard No.1 to 41 at Haddo Wharf , Port Blair (Phase-II) .  No.6-4/PMB/PI/16-17/Vol-II/3744 Dtd:6.11.2018	440.52	0.00	20.11.2019		RCE submitted for an amount of Rs. 715 .90 Lakh vide Ltr No.ALHW/DCE(A)/DB/w-144/2018-19/Vol-II/2984 Dtd: 6.11.2020,sanction awaited.  • Letter sent to PMB on 22.07.2021 vide letter No.ALHW/DCE(A)/DB/W-144/18-19/Vol-II/2184 for early sanction of RCE and a final decision on the work may be given. PMB raised clarification on 21.10.2021 for execution of work prior to RCE sanction. Reply sent on 07.01.2022.  • Decision is to be taken whether the work is to be continued through ALHW or not.  • ALHW has paid security advance to the firm for the crane track rails.Balance amount for rails to be paid, for which Rs.25.00 Lakh is required.  • Letter received from PMB on 16.08.2022 for submission of information along with supporting document. Reply sent on 02.09.2022.  • Letter sent to PMB wherein requested to take final decision regarding sanctioning of RCE on 13.12.2022. Reply awaited. This has been discussed during the PMB meeting held on 21.04.2023 and CPA requested ALHW to explore the possibilities for undertaking the work within the sanctioned estimated cost. The agency has invoked DRC which is under process.	10	0.00	94.52				
2	Extension and strenghtening of the existing jetty at Aberdeen.  No.6-4/PMB/PL/18-19/-1/3743 Dtd: 6.11.2018	647.6	0.00	16.1.2021	Work terminated	Due to poor progress of the work, the work was terminated on 28.03.2023 as per the terms and conditions of contract agreement.  • This subject has been discussed in detailed during PMB meeting held on 21.04.2023 and CPA requested to ALHW that the work being executed under the existing contract may be explore after due diligence considering the emergent requirement.  •NIT for the balance work under process.  •The agency M/s A.Manickam & Sons filed a suit against UOI & others - Notice to Show Cause on 04.09.2023.  •Hon'ble court has warned ALHW authority to appear in the court in person or by a Pleader on 3rd October 2023.  •DCE(A) issued a letter to the Advocate Shri. V. D. Sivabalan requested for grant of 4 weeks for submission of Counter statement of facts.  •After hearing the respective counsels for the respective parties the matter for filing written objection by respondent, hearing held on 06.11.2023. Outcome of the hearing yet to be received.	18	0.00	154.65				

			STATE SE	CTOR PLAN	WORKS OF	PMB FOR THE MONTH OF NOVEMBER-2023			
SL. No.	Name of project	Sanctioned cost (₹.In Lakh)	BE 2023-24 (₹. In Lakh)	Start Date	Date of Completion (Revised)	Present Status of the project	Physical progress in %	Exp. During the month 30.11.2023 (₹.in Lakh)	Cum.Exp. Till 30.11.2023 (₹.in Lakh)
3	Construction of waiting shed for Tourist Passenger Adjacent to XBIS building , Phoenix Bay Port Blair. F.No. 6-4/PMB/PL/2016-17/18-19/3030 Dated, 10.10.2019	157.82	0.00	07.12.2020	30.11.2023	Work completed.Accounts being settled.	98	0.00	90.02
4	Conducting services to provide alternative fendering system in Port Blair. No.6-4/PMB/PL/16-17/3569 Dtd: 27.11.2019	21.00	0.00	24.12.2019	-	Design basis report for alternative fendering system received form IITM, Chennai for Chatham wharf, Hopetown wharf & Haddo Wharf and sent to PMB.     Payment has been made to IITM, Chennai on 16.02.2022	100	0.00	15.49
5	Reconstruction of RCC Structure for local Navaids at Shaheed Dweep in A& N Islands.(06 locations) No.6-8/PMB/PL/SFC/05-06/PF/3366 Dtd: 13.11.2019	451.66	0.00	24.1.2020	15.2.2022	Work completed and asset handed over to PMB on 17.03.2022. Accounts being settled.	100	0.00	326.31
	North & Middle Andaman								
6	Construction of Port Control Tower at Baratang. No.6-4/PMB/PL/11-12/2369 Dtd:29.8.11	87.70	0.00	01.12.2019	25.11.2021	Work was completed with in the sanctioned fund.     Direction issued to handover the building to PMB.	100	0.00	87.04
7	Re-construction of deck slab for approach & berthing jetty at Long Island Jetty in Middle Andaman. No.6-4/PMB/Pl/18-19/I0/4122 dtd:30.11.2018	139.19	0.00	9.11.2019	31.03.2021	Work Completed, CR under preparation.	100	0.00	75.94
8	Attending repairing works to East Island Jetty in Diglipur , North Andaman. No.6-4/PMB/PL/18-19/-7/465 Dtd;29.1.2019					The berthing jetty superstructure repair work carried out.Due to acute shortage of plan fund the approach jetty renovation work could not be carried out.Due to delay in decision/direction for continuing the work from A&N Admn			
а	Attending special repairs in the approach and berthing jetty at East Island jetty in Diglipur, North Andaman.	66.14	0.00	27.01.2020	_	the work has been foreclosed Vide Ref: EEC/RGT/TEND-16/2019-20/361 Dated :06.04.2022  • Account settled, CR under prepation.	35	0.00	11.90
b	Attending repairs in the solid approach of east Island Jetty in Diglipur , North Andaman.			27.1.2020					

		ı				PMB FOR THE MONTH OF NOVEMBER-2023	1	ı	1
SL. No.	Name of project	Sanctioned cost (₹.In Lakh)	BE 2023-24 (₹. In Lakh)	Start Date	Date of Completion (Revised)	Present Status of the project	Physical progress in %	Exp. During the month 30.11.2023 (₹.in Lakh)	Cum.Exp. Ti 30.11.2023 (₹.in Lakh)
9	Attending special repairs to the Port management Office at Aerial Bay in Diglipur, North Andaman.  No.6-4/PMB/PL/18-19/2530 Dtd:30.08.19	10.21	0.00	20.6.2020	31.3.2021	All work completed. Asset handed over to PMB on 17.02.2022. CR under preparation.	100	0.00	6.06
10	Attending repair & maintenance of Port Control at Aerial Bay in Diglipur , North Andaman. No.6-4/PMB/PL/18-19/2620 Dtd:09.09.2019	19.90	0.00	2.10.2020	31.03.2021	Work foreclosed and handed over to PMB on 17.02.2022.Accounts being settled.	15	0.00	0.04
11	Providing RCC hand railing the soild approach of Aerial Bay Jetty in Diglipur North Andaman.  No.6-4/PMB/PL/18-19/547 Dtd:07.02.2020	9.90	0.00	21.10.2020	19.04.2021	Based on the decission of PMB, work was foreclosed.	6	0.00	0.00
12	Renovation of existing Passenger Hall at Aerial Bay Jetty in Diglipur North Andaman. No.6-4/PMB/PL/18-19/546 Dtd:07.02.2020	18.85	0.00	14.3.2021	13.3.2022	Based on the decission of PMB, work was foreclosed.	-	0.00	0.00
	Providing tyre fender and attending miscellaneous work at vehicle ferry jetty at Uttara in Middle Andaman for the year 2020-21 No.6-4/PMB/PL/18-19/-13/1666 Dtd: 15.07.2020	9.90	0.00	10.11.2020	06.08.2021	PMB has not provided the fund for executing the balance work. Hence the work has been foreclosed.CR under preparation.	90	0.00	7.22
14	Providing tyre fender and attending miscellaneous work at vehicle ferry jetty at Middle Strait Andaman for the year 2020-21 No.6-4/PMB/PL/18-19/-13/1667 Dtd: 15.07.2020	4.55	0.00	10.11.2020	06.08.2021	PMB has not provided the fund for executing the balance work. Hence the work has been foreclosed. CR under preparation.	70	0.00	0.62
15	Providing tyre fender and attending miscellaneous work at vehicle ferry jetty at Nilambur Andaman for the year 2020-21 No.6-4/PMB/PL/18-19/-13/1667 Dtd: 15.07.2020	8.91	0.00	10.11.2020	06.08.2021	PMB has not provided the fund for executing the balance work. Hence the work was foreclosed. CR under preparation.	50	0.00	1.05
16	Providing tyre fender and attending miscellaneous work at vehicle ferry jetty at Gandhighat in Middle Andaman for the year 2020-21 No.6-4/PMB/PL/18-19/-13/1669 Dtd: 15.07.2020	4.66	0.00	10.11.2020	06.08.2021	PMB has not provided the fund for executing the balance work. Hence the work was foreclosed. CR under preparation.	70	0.00	1.11

			STATE SE	CTOR PLAN	WORKS OF	PMB FOR THE MONTH OF NOVEMBER-2023			
SL. No.	Name of project	Sanctioned cost (₹.In Lakh)	BE 2023-24 (₹. In Lakh)	Start Date	Date of Completion (Revised)	Present Status of the project	Physical progress in %	Exp. During the month 30.11.2023 (₹.in Lakh)	Cum.Exp. Till 30.11.2023 (₹.in Lakh)
17	Strengthening of existing RCC jetty at Aerial Bay in Diglipur in North Andaman.  No.6-4/PMB/PL/18-19/1993 Dtd: 16.10.2020  Period of completion: 42 months from date of award or from EC.	3461.73	0.00	28.01.2021	27.06.2024	EIA studies completed and ICZMP map is awaited from forest department for preparation of CRZ mapping.  On completion of the above, application for EC/CRZ will be uploaded in PARIVESH portal.  Letter received form forest dept on 10.01.2023 that CZMP map of North Andaman Island is under preparation with NCSCM, Chennai.  On receipt of CZMP, IRS will prepare CRZ map and EIA report will be submitted by the agency on receipt of CRZ.  Letter sent to PMB briefing the status of the pending environmental issues on 16.05.2023.  Letter received from the APCCF on 14.06.2023 stated that the Administration has not prepared the ICRZ Plan for North Andaman as per Notfn. 2019 and will be considered only after finalization of ICRZ plan with Notfn. 2019.  Letter issued to PMB with a request to communicate the confirmation of the project for taking further necessary action at this end Dtd: 03.08.2023.Reply awaited.	30	0.00	18.88
18	Providing wearing coat & mooring ring over the berthing Jetty at Mayabunder Harbour , North Bay.  No.6-4/PMB/PL/2020-21/-1/67 Dtd: 06.01.2021	15.70	0.00	-	-	Work yet to commence.     Containers occupied in the working area, hence the work delayed for commence and fund yet to be alloted by the PMB	-	0.00	0.00
19	Insatallation of HDPE floating jetty for the berthing of Engine Dhinghy at Gandhi Nagar in Diglipur , North Andaman. No.6-4/PMB/PL/17-18/-1/4460 Dtd:20.12.2018	41.23	0.00	27.1.2020	30.04.2021	Work completed , accounts being settled.	100	0.00	20.74
20	Construction of New Berthing jetty and jetty approach at Sagardweep in North Andaman.	456.74	0.00	01.7.2013	20.3.2016	<ul> <li>Work completed and handed over.</li> <li>Final bill &amp; other claims partly settled.</li> </ul>	100	0	456.72

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	Nicobar Group of Islands								
	Area Inside Mus Harbour in Car Nicobar . 6-4/PMB/PL/12-13/PF/2736 Dtd:16.8.2018	1162.00	0.00	21.12.18	-	Work foreclosed. At present, no suitable dredger with ALHW and to bring the suitable dredger from mainland which will involve cost escalation. The dredging quantity also need to be re-calculated, since the estimated quantity worked out during Nov-2011 and sanctioned during the year 2018. In order to take up the dredging work and to call fresh NIT a confirmation letter sent to PMB on 08.11.2023.Reply awaited.	-	0.00	0.43
22	Providing berthing face and dredging the sea bed at the western side of Marine Hard at campbell Bay. No.6-4/PMB/Pl/16-17/5156 Dtd:19.12.16	45.10	0.00	-	_	●Revised cost estimate for an amount of ₹.843.03 Lakhs submitted to PMB vide no.ALHW/TECH/6(47)/2019/123 Dated:13.1.2021. sanction awaited. Queries raised by PMB on 23.01.2021 and reply submitted to PMB on 05.04.2021. Decission of PMB awaited to proceed the work.	-	0.00	0.00
23	Erection of 20 M Navigational mast for transit mark in western channel at Kamorta (Hitui)	5.50	0.00	-	-	Work yet to be started.     Work heldup for wants of pantoon at Kamorta.     Fund not alloted during this financial year.	_	0.00	0.00
24	Conducting survey and investigation for widening of approach and extension of berthing head by 182 x 21m at Kamorta Island in Nancowry group of Islands.  No. 6-4/PMB/PL/2018-19/1289 Dtd:15.5.2019	102.92	0.00	19.9.2019	-	<ul> <li>Design report received from IIT, Chenai on 07.09.2021.</li> <li>Hydrographic survey completed .</li> <li>EIA studies completed .</li> <li>Corrected 01 copy of EIA report received from the consultant on 19.06.2023.</li> <li>Consultant submitted the form -I on 05.07.2023 for signature of project proponent so that application can be uploaded in PARIVESH Portal.</li> <li>Based on the MoM dated 26.05.2023 convened by CS , ANA &amp; JS , the form -I for the work has been sent to PMB on 18.07.2023 for signature of project proponent.</li> <li>PMB returned the original Form-I on 01.08.2023 without signature.</li> <li>During the visit of Chairman , Chennai Port Trust(CE&amp;A, ALHW) on 01.11.2023, discussion had with ANA and decided that project proponent will sign the Form-1 for uploading in PARIVESH Portal. Form-I re-submitted to A&amp;N Administration for signature.</li> </ul>	62	0.00	39.90

	STATE SECTOR PLAN WORKS OF PMB FOR THE MONTH OF NOVEMBER-2023												
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25	Conducting survey and investigation including subsoil investigation for construction of RCC Jetty of 26.20 m x 11.50m at 3.0m draft at Tapong Village in Nancowrie group of Islands. No.6-4/PMB/PL/18-19/-11/426 dtd:30.1.2020	71.00	0.00	28.01.2021		Design report received from IIT, Chennai on 07.09.2021.  Feasibility studies and EIA studies completed.  Reminder letter sent to forest department on 13.06.2022,29.07.2022 and 06.10.2022 for submission of CZMP map. The Dept. of Env. & Forest informed during Aug-2022 that the CZMP map for Nancowry Island is under preparing with NCSCM, Chennai.  On receipt of CZMP, IRS will prepare CRZ map and EIA report will be submitted by the agency.  Letter sent to PMB on 16.09.2022 to deposit the sanctioned amount for releasing the payment to the contract agency.  Sub -Soil Investigation(06 month): NIT floated for four time no response received. A letter sent to APCCF on 03.01.2023 for CZMP map of Tapong village at Nancowry.  Reply letter received on 12.01.2023 from APCCF stating that the CZMP map of Nancowry Island as per ICRZ Notification, 2019 is under preparation with NCSCM, Chennai and shall be made available once approval obtained from CZMP.	60	0.00	0.00				
26	Construction of small wharf at dering village at Nicobar groups of Island. No.6-4/PMB/PL/18-19/-11/1067 Dtd:18.3.2020	276.84	0.00	14.09.2020 (EIA)	-	<ul> <li>Construction work awarded to the L1 agency on 25.11.2020. Work will be commenced on receipt of EC</li> <li>Baseline studies completed during January' 2022.</li> <li>Corrections in EIA Report as suggested by APCCF is being attended by the Consultant (informed to the consultant on 19.06.2023).</li> <li>Consultant replied on 23.06.2023 that they had submitted the reply during April' 2023. However, Form-I submitted during April' 2023 was not as per the Notification' 2011. Accordingly mail sent to the consultant on 30.06.2023,06.07.2023 and asked to submit the same at the earliest.</li> <li>Draft CRZ map received through mail on 02.08.2023 from the consultant for confirmation. Reply sent to the consultant on 04.08.2023 to modify the draft map.</li> <li>Revised draft CRZ map received on 17.08.2023 but there is some correction and direction has been issued to the consultant to finalize the map in consultation with IRS Chennai on 30.08.2023. On receipt of CRZ map the final EIA report will be submitted to ANCZA for the recommendation of EC.</li> </ul>	40	0.00	0.00				