

STATE SECTOR PLAN WORKS OF PMB FOR THE MONTH OF OCTOBER-2023

SL. No.	Name of project	Sanctioned cost (₹.In Lakh)	BE 2023-24 (₹. In Lakh)	Start Date	Date of Completion (Revised)	Present Status of the project	Physical progress in %	Exp. During the month 31.10.2023 (₹.in Lakh)	Cum.Exp. Till 31.10.2023 (₹.in Lakh)
Port Blair									
1	Attending special repairs to crane track from bollard No.1 to 41 at Haddo Wharf , Port Blair (Phase-II) . No.6-4/PMB/PI/16-17/Vol-II/3744 Dtd:6.11.2018	440.52	0.00	20.11.2019	-	RCE submitted for an amount of Rs. 715 .90 Lakh vide Ltr No.ALHW/DCE(A)/DB/w-144/2018-19/Vol-II/2984 Dtd: 6.11.2020,sanction awaited. <ul style="list-style-type: none"> ● Letter sent to PMB on 22.07.2021 vide letter No.ALHW/DCE(A)/DB/W-144/18-19/Vol-II/2184 for early sanction of RCE and a final decision on the work may be given. PMB raised clarification on 21.10.2021 for execution of work prior to RCE sanction. Reply sent on 07.01.2022. ●Decision is to be taken whether the work is to be continued through ALHW or not. ●ALHW has paid security advance to the firm for the crane track rails.Balance amount for rails to be paid, for which Rs.25.00 Lakh is required. ●Letter received from PMB on 16.08.2022 for submission of information along with supporting document. Reply sent on 02.09.2022. ●Letter sent to PMB wherein requested to take final decision regarding sanctioning of RCE on 13.12.2022. Reply awaited. This has been discussed during the PMB meeting held on 21.04.2023 and CPA requested ALHW to explore the possibilities for undertaking the work within the sanctioned estimated cost. The agency has invoked DRC which is under process. 	10	0.00	94.52
2	Extension and strenghtening of the existing jetty at Aberdeen. No.6-4/PMB/PL/18-19/-1/3743 Dtd: 6.11.2018	647.6	0.00	16.1.2021	Work terminated	Due to poor progress of the work, the work was terminated on 28.03.2023 as per the terms and conditions of contract agreement. <ul style="list-style-type: none"> ● This subject has been discussed in detailed during PMB meeting held on 21.04.2023 and CPA requested to ALHW that the work being executed under the existing contract may be explore after due diligence considering the emergent requirement. ●NIT for the balance work under process. ●The agency M/s A.Manickam & Sons filed a suit against UOI & others - Notice to Show Cause on 04.09.2023. ●Hon'ble court has warned ALHW authority to appear in the court in person or by a Pleader on 3rd October 2023. ●DCE(A) issued a letter to the Advocate Shri. V. D. Sivabalan requested for grant of 4 weeks for submission of Counter statement of facts. ●After hearing the respective counsels for the respective parties the matter for filing written objection by respondent, hearing held on 06.11.2023. Outcome of the hearing yet to be received. 	18	0.00	154.65

STATE SECTOR PLAN WORKS OF PMB FOR THE MONTH OF OCTOBER-2023

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3	Construction of waiting shed for Tourist Passenger Adjacent to XBIS building , Phoenix Bay Port Blair. F.No. 6-4/PMB/PL/2016-17/18-19/3030 Dated, 10.10.2019	157.82	0.00	07.12.2020	30.11.2023	<ul style="list-style-type: none"> All work completed except painting and sanitary work. Expected to be complete by 30.11.2023 Electrical work 100 % work completed. 	95	0.00	90.02
4	Conducting services to provide alternative fendering system in Port Blair. No.6-4/PMB/PL/16-17/3569 Dtd: 27.11.2019	21.00	0.00	24.12.2019	—	<ul style="list-style-type: none"> Design basis report for alternative fendering system received form IITM, Chennai for Chatham wharf , Hopetown wharf & Haddo Wharf and sent to PMB. Payment has been made to IITM , Chennai on 16.02.2022 	100	0.00	15.49
5	Reconstruction of RCC Structure for local Navaidas at Shaheed Dweep in A & N Islands.(06 locations) No.6-8/PMB/PL/SFC/05-06/PF/3366 Dtd: 13.11.2019	451.66	0.00	24.1.2020	15.2.2022	Work completed and asset handed over to PMB on 17.03.2022. Accounts being settled.	100	0.00	326.31
North & Middle Andaman									
6	Construction of Port Control Tower at Baratang. No.6-4/PMB/PL/11-12/2369 Dtd:29.8.11	87.70	0.00	01.12.2019	25.11.2021	<ul style="list-style-type: none"> Work was completed with in the sanctioned fund. Direction issued to handover the building to PMB. 	100	0.00	87.04
7	Re-construction of deck slab for approach & berthing jetty at Long Island Jetty in Middle Andaman. No.6-4/PMB/PI/18-19/10/4122 dtd:30.11.2018	139.19	0.00	9.11.2019	31.03.2021	Work Completed, CR under preparation.	100	0.00	75.94
8	Attending repairing works to East Island Jetty in Diglipur , North Andaman. No.6-4/PMB/PL/18-19/-7/465 Dtd:29.1.2019	66.14	0.00	27.01.2020	—	The berthing jetty superstructure repair work carried out.Due to acute shortage of plan fund the approach jetty renovation work could not be carried out.Due to delay in decision/direction for continuing the work from A&N Admn the work has been foreclosed Vide Ref: EEC/RGT/TEND-16/2019-20/361 Dated :06.04.2022 <ul style="list-style-type: none"> Account settled, CR under prepaation. 	35	0.00	11.90
a	Attending special repairs in the approach and berthing jetty at East Island jetty in Diglipur , North Andaman.								
b	Attending repairs in the solid approach of east Island Jetty in Diglipur , North Andaman.			27.1.2020					

STATE SECTOR PLAN WORKS OF PMB FOR THE MONTH OF OCTOBER-2023

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9	Attending special repairs to the Port management Office at Aerial Bay in Diglipur, North Andaman. No.6-4/PMB/PL/18-19/2530 Dtd:30.08.19	10.21	0.00	20.6.2020	31.3.2021	All work completed. Asset handed over to PMB on 17.02.2022. CR under preparation.	100	0.00	6.06
10	Attending repair & maintenance of Port Control at Aerial Bay in Diglipur , North Andaman. No.6-4/PMB/PL/18-19/2620 Dtd:09.09.2019	19.90	0.00	2.10.2020	31.03.2021	Work foreclosed and handed over to PMB on 17.02.2022.Accounts being settled.	15	0.00	0.04
11	Providing RCC hand railing the soild approach of Aerial Bay Jetty in Diglipur North Andaman. No.6-4/PMB/PL/18-19/547 Dtd:07.02.2020	9.90	0.00	21.10.2020	19.04.2021	Based on the decission of PMB, work was foreclosed.	6	0.00	0.00
12	Renovation of existing Passenger Hall at Aerial Bay Jetty in Diglipur North Andaman. No.6-4/PMB/PL/18-19/546 Dtd:07.02.2020	18.85	0.00	14.3.2021	13.3.2022	Based on the decission of PMB, work was foreclosed.	—	0.00	0.00
13	Providing tyre fender and attending miscellaneous work at vehicle ferry jetty at Uttara in Middle Andaman for the year 2020-21 No.6-4/PMB/PL/18-19/-13/1666 Dtd: 15.07.2020	9.90	0.00	10.11.2020	06.08.2021	PMB has not provided the fund for executing the balance work. Hence the work has been foreclosed.CR under preparation.	90	0.00	7.22
14	Providing tyre fender and attending miscellaneous work at vehicle ferry jetty at Middle Strait Andaman for the year 2020-21 No.6-4/PMB/PL/18-19/-13/1667 Dtd: 15.07.2020	4.55	0.00	10.11.2020	06.08.2021	PMB has not provided the fund for executing the balance work. Hence the work has been foreclosed. CR under preparation.	70	0.00	0.62
15	Providing tyre fender and attending miscellaneous work at vehicle ferry jetty at Nilambur Andaman for the year 2020-21 No.6-4/PMB/PL/18-19/-13/1667 Dtd: 15.07.2020	8.91	0.00	10.11.2020	06.08.2021	PMB has not provided the fund for executing the balance work. Hence the work was foreclosed. CR under preparation.	50	0.00	1.05
16	Providing tyre fender and attending miscellaneous work at vehicle ferry jetty at Gandhighat in Middle Andaman for the year 2020-21 No.6-4/PMB/PL/18-19/-13/1669 Dtd: 15.07.2020	4.66	0.00	10.11.2020	06.08.2021	PMB has not provided the fund for executing the balance work. Hence the work was foreclosed. CR under preparation.	70	0.00	1.11

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17	Strengthening of existing RCC jetty at Aerial Bay in Diglipur in North Andaman. No.6-4/PMB/PL/18-19/1993 Dtd: 16.10.2020 Period of completion: 42 months from date of award or from EC.	3461.73	0.00	28.01.2021	27.06.2024	<ul style="list-style-type: none"> ●EIA studies : EIA studies completed and ICZMP map is awaited from forest department for preparation of CRZ mapping. ●On completion of the above, application for EC/CRZ will be uploaded in PARIVESH portal. Work will be taken up on receipt of EC and the approval of ANA. ●Reminder letter sent to forest department on 05.08.2022 for submission of ICZMP map. ●Letter received form forest dept on 10.01.2023 that CZMP map of North Andaman Island is under preparation with NCSCM, chennai.On receipt of CZMP ,IRS will prepare CRZ map and EIA report will be submitted by the agency on receipt of CRZ . ● A letter sent to PMB briefing the status of the pending environmental issues on 16.05.2023. ●Letter received form APCCF dated 14.06.2023 stating that CZMP map of North Andaman as per ICRZ Noft.2019 is under preparation with NCSCM. ●Letter issued to PMB with a request to communicate the confirmation of the project for taking further necessary action at this end Dtd: 03.08.2023.Reply awaited. 	30	0.00	18.88
18	Providing wearing coat & mooring ring over the berthing Jetty at Mayabunder Harbour , North Bay. No.6-4/PMB/PL/2020-21/-1/67 Dtd: 06.01.2021	15.70	0.00	-	-	<ul style="list-style-type: none"> ● Work yet to commence. ●Containers occupied in the working area, hence the work delayed for commence and fund yet to be allotted by the PMB 	-	0.00	0.00
19	Insatallation of HDPE floating jetty for the berthing of Engine Dhinghy at Gandhi Nagar in Diglipur , North Andaman. No.6-4/PMB/PL/17-18/-1/4460 Dtd:20.12.2018	41.23	0.00	27.1.2020	30.04.2021	<ul style="list-style-type: none"> ●Work completed and handover to PMB on 26.03.2022. ●Later as per the request made by PMB to provide aluminium Gang way, accordingly the work of providing permanent access from solid approach was taken up and the work has been completed in all respect and intimated to PMB on 19.06.2023 	100	0.00	20.74
20	Construction of New Berthing jetty and jetty approach at Sagardweep in North Andaman.	456.74	0.00	01.7.2013	20.3.2016	<ul style="list-style-type: none"> ● Work completed and handed over. ● Final bill & other claims partly settled. 	100	0	456.72

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Nicobar Group of Islands									
21	Maintenance Dredging of Navigational Area Inside Mus Harbour in Car Nicobar . 6-4/PMB/PL/12-13/PF/2736 Dtd:16.8.2018	1162.00	0.00	21.12.18	—	<ul style="list-style-type: none"> ●Work foreclosed. ● Letter sent to PMB for their consent for recalling of tender for the balance fund on 12.10.2022.Reply awaited. ● At present, no suitable dredger with ALHW and to bring the suitable dredger from mainland which will involve cost escalation. ● The dredging quantity also need to be re-calculated, since the estimated quantity worked out during Nov-2011 and sanctioned during the year 2018. ●In order to take up the dredging work and to call fresh NleT a confirmation letter sent to PMB on 08.11.2023.Reply awaited. 	-	0.00	0.43
22	Providing berthing face and dredging the sea bed at the western side of Marine Hard at campbell Bay. No.6-4/PMB/PI/16-17/5156 Dtd:19.12.16	45.10	0.00	—	—	<ul style="list-style-type: none"> ●Revised cost estimate for an amount of ₹.843.03 Lakhs submitted to PMB vide no.ALHW/TECH/6(47)/2019/123 Dated:13.1.2021. sanction awaited. Queries raised by PMB on 23.01.2021 and reply submitted to PMB on 05.04.2021. Decission of PMB awaited to proceed the work. 	—	0.00	0.00
23	Erection of 20 M Navigational mast for transit mark in western channel at Kamorta (Hitui)	5.50	0.00	-	-	<ul style="list-style-type: none"> ●Work yet to be started. ●Work heldup for wants of pantoon at Kamorta. Fund not alloted during this financial year. 	—	0.00	0.00
24	Conducting survey and investigation for widening of approach and extension of berthing head by 182 x 21m at Kamorta Island in Nancowry group of Islands. No. 6-4/PMB/PL/2018-19/1289 Dtd:15.5.2019	102.92	0.00	19.9.2019	31.12.2022	<ul style="list-style-type: none"> ●Design report received from IIT, Chenai on 07.09.2021. ●Hydrographic survey completed . ●EIA studies completed . ●Corrected 01 copy of EIA report received from the consultant on 19.06.2023. ●Consultant submittedthe form -I on 05.07.2023 for signature of project proponent so that application can be uploaded in PARIVESH Portal. ●Based on the MoM dated 26.05.2023 convened by CS , ANA & JS , the form -I for the work has been sent to PMB on 18.07.2023 for signature of project proponent. ●Letter received from PMB on 01.08.2023 and returned the original form-I without signature. ●Letter sent to ministry on 21.08.2023 for further direction regarding signing of form-I.Reply awaited. ●D.O letter from Ministry issued to Chief Secretary, ANA, to take necessary action to obtain EC. 	62	0.00	39.90

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25	Conducting survey and investigation including subsoil investigation for construction of RCC Jetty of 26.20 m x 11.50m at 3.0m draft at Tapong Village in Nancowrie group of Islands. No.6-4/PMB/PL/18-19/-11/426 dtd :30.1.2020	71.00	0.00	28.01.2021	-	Design report received from IIT, Chennai on 07.09.2021. <ul style="list-style-type: none"> ●Feasibility studies and EIA studies completed. ●Reminder letter sent to forest department on 13.06.2022 ,29.07.2022 and 06.10.2022 for submission of CZMP map. The Dept. of Env. & Forest informed during Aug-2022 that the CZMP map for Nancowry Island is under preparing with NCSCM, Chennai. ●On receipt of CZMP, IRS will prepare CRZ map and EIA report will be submitted by the agency. ●Letter sent to PMB on 16.09.2022 to deposit the sanctioned amount for releasing the payment to the contract agency. ●Sub -Soil Investigation(06 month) : NIT floated for four time no response received.A letter sent to APCCF on 03.01.2023 for CZMP map of Tapong village at Nancowry. ●Reply letter received on 12.01.2023 from APCCF stating that the CZMP map of Nancowry Island as per ICRZ Notification, 2019 is under preparation with NCSCM ,Chennai and shall be made available once approval obtained from CZMP. 	60	0.00	0.00
26	Construction of small wharf at dering village at Nicobar groups of Island. No.6-4/PMB/PL/18-19/-11/1067 Dtd:18.3.2020	276.84	0.00	14.09.2020 (EIA)	-	<ul style="list-style-type: none"> ● Construction work awarded to the L1 agency on 25.11.2020.Work will be commenced on receipt of EC●Environmental Clearance baseline studies completed during January' 2022. ●Corrections in EIA Report as suggested by APCCF is being attended by the Consultant (informed to the consultant on 19.06.2023). ●Consultant replied on 23.06.2023 that they had submitted the reply during April' 2023. However, Form-I submitted during April' 2023 was not as per the Notification' 2011. Accordingly, a mail has been sent to the consultant on 30.06.2023 and resend on 06.07.2023 asked to submit the same at the earliest. ●Draft CRZ map received through mail on 02.08.2023 from the consultant for confirmation. Reply sent to the consultant on 04.08.2023 to modify the draft map. ●Draft CRZ map received on 17.08.2023 but there is some correction and direction has been issued to the consultant to finalize the map in consultation with IRS Chennai on 30.08.2023. On receipt of CRZ map the final EIA report will be submitted to ANCZA for the recommendation of EC. 	40	0.00	0.00

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LIST OF WORK COMPLETED.									
1	Construction of jetty at Bengali Village at Teresa in Nancowry group of Island. No.24-562/2007/SH(S&T) dt:01.01.08	2359.67	0.00	10.03.2012	May-15	Present Status of the project	100	0.00	2441.43
2	Construction of jetty for inter Island vessels at Katchal. No.24-599/2010/TR dt:24.04.2011	3819.74	0.00	27.02.2012	May-15	Work completed in all respect, accounts being settled.	100	0.00	3796.54
3	Construction of 02 nos. Dolphin and dredging the hard strata for deep water wharf at Campbell Bay.	548.19	0.00	11.11.2013	10.11.2014	Work completed.(Under Arbitration)	100	0.00	578.2
4	Construction of Passenger Hall cum Port Control Tower at the root of Break water at Hut Bay in Little Andaman.	595.21	0.00	02.09.2013	31.10.2017	Work Completed in all respect and innagurated by Hon'ble LG on 27.2.2018.	100	0.00	603.84
5	Extension of RCC berthing Jetty at Swaraj Dweep (Havelock). AA&ES No.24- 61/2/2012 TR 22.05.2012	1156.30	0.00	25.04.2013	30.10.2015	Work completed in all respect, accounts being settled.	100	0.00	1056.08
6	Re-Construction of Berthing Head and Extension of jetty Approach at Strait Island in South Andaman. AA&ES no. 28.09.2012 vide No.24- 610/2011-TR	577.05	0.00	20.07.2013	30.01.2015	Work completed in all respect, accounts being settled.	100	0.00	486.86
8	Construction of Jetty at Afra Bay in GNI. No.6-4/PMB/PL/12-13/4356 dtd:11.11.13	1721.00	50.00	19.1.2015	15.4.2018	Work completed and handed over to PMB on 30.11.2018	100	0.00	1078.14
	Special repair to 6 Ton ELL wharf crane at Haddo Wharf. No.6-4/PMB/PL/12-13/3543 dtd:13.9.2013	49.31	0.00	8.8.2014	Mar-16	CR submitted on 27.7.2019 vide No.DCE/MECH/DB-52/Vol-V/1437	100	0.00	49.30
9	Providing wharf crane track at junction finger jetty in the RCC finger jetty at Junglighat.	587.00	0.00		30.04.2015	Work completed in all respect, accounts being settled.	100	0.00	459.65
10	Alteration/modification at the existing canteen building for installation of XBIS at PBHC in Port Blair. No.24-636/2013-TR Dtd;6.11.2013	30.95	0.00	21.03.2014	30.04.2015	CR submitted on 22.08.2022 vide No.DCE(A)/ALHW/CR/1/2587 Dtd: 22.08.2022	100	0.00	30.40

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11	Renovation of PMB Administrative office building at Phoenix Bay complex in Port Blair. No.24-637/2013-TR Dtd:17.12.2014	50.34	0.00	11.04.2014	20.11.2014	CR submitted on 22.08.2022 vide No.DCE(A)/ALHW/CR/1/2585 Dtd: 22.08.2022	100	0.00	56.57
12	Reconstruction of damaged jetty and improvement to the existing approach of Malacca jetty at Car Nicobar. No.24-570/2008-SH(S&T) dt:26.9.08	263.92	0.00	08.07.2009	Mar-18	Work completed. Accounts being settled.	100	0.00	264.03
	Attending specail repairs to the crane track from Bollard No.41 to 55 at Haddo Wharf (Phase-I)	117.67	0.00	12.05.2014	30.10.2015	CR submitted on 18.01.2021 vide Ltr. No. DCE(A)/ALHW/CR/1/203	100	0.00	68.7
13	Construction of Internal Road inside the Port area at Mus in Car Nicobar. No.6-4/PMB/PL/13-14/1422 dtd:3.4.2014	140.63	0.00	20.07.2015	31.12.2016	Work completed.Accounts being settled.	100	0.00	143.31
14	Restoration of water supply arrangements and attending miscellaneous works in Passenger Hall at PBHC in Port Blair. No.6-4/PMB/PL/15-16/5366 dtd:29.12.2015	13.35	0.00	01.03.2016	Feb-17	Work completed.Accounts being settled.	100	0.00	11.74
15	Modification of Passenger hall & providing Barricade at Bambooflat jetty. No.6-4/PMB/PL/14-15/3510 29.07.2015	8.46	0.00	20.01.2015	19.04.2016	Work completed, accounts being settled.	100	0.00	5.36
16	Providing wearing coat on berthing jetty No.3 at Phoenix Bay complex in Port Blair. Vide No.6-4/PMB/PL/15-16/952 25.02.2016	24.66	0.00	30.08.2016	25.10.2016	CR submitted on 22.08.2022 vide Ltr. No. DCE(A)/ALHW/CR/1/2586	100	0.00	20.02
17	Construction of parking area at Bambooflat,Chatham & Phoenix Bay. SubWork: Providing RCC road leading to fisheries jetty at Phoenix Bay. No.6-4/PMB/PL/15-16/568, Dt:04.02.2016	40.28	0.00	02.05.2016	30.07.2016	CR submitted on 17.08.2022 vide Ltr. No. DCE(A)/ALHW/CR/1/2588	100	0.00	21.07
18	Construction of G.I chain link fencing for wimco land of PMB at Haddo in Port Blair. No6-5/PMB/PL/2014-15/1406 22.03.2016	52.52	0.00	30.09.2016	25.05.2017	work completed,accounts being settled.	100	0.00	30.15
19	Construction of RCC Morcha for CISF at 3-storied barrack at WIMCO land, Haddo, Port Blair. AA&ES No. 6-4/PMB/PL/16-17/Vol-II/3427 dtd. 24-8-2016	11.19	0.00	27.12.2016	17.8.2018	CR submitted on 12.01.2021 vide Ltr. No. DCE(A)/ALHW/CR/1/151	100	0.00	5.54

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	Special repairs to 25 Ton (Texmaco-Lensing) including providing genuine spares parts at Haddo Wharf in Port Blair. No.6-5/PMB/PL/2015-16/610 Dtd: 08.02.2016 - Rs.42.94 RCE No.6-5/PMB/PL/15-16/5155 Dtd: 29.12.17	55.56	0.00	05.01.2017	04.04.2017	CR submitted on 27.07.19 vide Ltr. No. DCE(A)/ALHW/CR/1/1439	100	0.00	55.56
20	Fabrication & erection of frisking platform near Gate No.4 at haddo Port Complex , Port Blair. No.6-4/PMB/PL/16-17/3729 Dtd:13.09.2016	4.40	0.00	17.12.2016	16.1.2017	Work completed.Accounts being settled.	100	0.00	0.00
	Attending major revamping of 45 Ton TIL reach Stacker including providing genuine spare parts at Haddo Wharf. No.6-5/PMB/PL/2015-16/1348 Dtd: 18.3.2016 - Rs.73.54 lakh RCE-No.6-5/PMB/PL/15-16/3961 Dtd:22.09.17	97.59	0.00	03.10.2016	01.12.2016	CR submitted on 27.7.2019 vide No.DCE/MECH/DB-52/Vol-V/1438	100	0	97.59
21	Providing RCC cable duct & improvement of shore supply & area lightning facilities in Phoenix Bay Harbour Complex. No.92/10/2016/Fin dtd:31.10.16	58.10	16.00	May-17	Jul-18	Work completed, accounts being settled.	100	0.00	30.14
22	Levelling and metalling the link road by concrete and bitumen from Gate No. 4 towards berth No. 3 and traffic Island towards new passenger terminal gate at Haddo, Port Blair. AA&ES Ref. 6-4/PMB/PL/ 16-17/1131 dtd. 06-03-2017	111.40	0.00	Jan-18	Mar-18	Work completed.	100	0.00	100.45
23	Attending urgent repairs to the damaged portion of the vehicle ferry ramp at Gandhighat vehicle ferry jetty. No.6-4/PMB/PL/15-16/3083 dtd:19.07.2017	14.71	0.00	19.07.2017	13.08.2017	Work completed,accounts being settled.	100	0.00	0.00
24	Attending miscellaneous works at Ross Island Jetty in South Andaman. 6-4/PMB/PL/16-17 Dtd:31.10.217	1.39	0.00	15.10.2015	17.10.2017	Work completed, accounts being settled.	100	0.00	0.00
25	Construction of Solid approach for under construction jetty at Sagardweep in North Andaman. No.6-4/PMB/PL/15-16/522 dtd:2.02.2016	21.93	3.79	Apr-18	15.12.2018	Work completed, accounts being settled.	100	0.00	18.14

STATE SECTOR PLAN WORKS OF PMB FOR THE MONTH OF OCTOBER-2023

SL. No.	Name of project	Sanctioned cost (₹.In Lakh)	BE 2023-24 (₹. In Lakh)	Start Date	Date of Completion (Revised)	Present Status of the project	Physical progress in %	Exp. During the month 31.10.2023 (₹.in Lakh)	Cum.Exp. Till 31.10.2023 (₹.in Lakh)
26	Attending painting works on 6 Ton DELL and 25 Ton ELL (Braithwaite) crane stationed at Haddo Wharf , Port Blair. No.6-5/PMB/PL/17-18/-1/545 Dtd:04.2.19	22.21	22.21	Mar-19	Jan-20	CR submitted to PMB on 26.8.2021 vide No DCE/MECH/DB-52/VOL-VI/1305	100	0.00	22.21
27	Attending painting works on 6 Ton DELL and 25 Ton ELL Mukund) crane stationed at Haddo Wharf , Port Blair. No.6-5/PMB/PL/17-18/-1/546 Dtd:04.2.19	22.21	22.21	Feb-19	Jan-20	CR submitted to PMB on 26.8.2021 vide No DCE/MECH/DB-52/VOL-VI/1303	100	0.00	22.21
28	Attending Maintenance/face lifting works of all jetties and forshore building in and around of Port Blair in connection with VVIP Visit. No.6-4/PMB/PL/17-18/-1/3998 Dtd:21.11.2018		10.00			All work completed	100	0.00	121.75
a	Special repairs to Ross Island jetty in connection with VVIP Visit in Port Blair.	49.58		5.12.18	Mar-19	Work completed	100		
b	Attending miscellaneous works including coastal clean up at Phoenix Bay Harbour Complex at Port Blair.	13.41		17.12.18	29.12.18	Work completed	100		
c	Facelift of road area in front of Haddo Wharf Gate No.4 at Port Blair.	22.25		6.12.18	05.01.19	Work completed	100		
d	Facelift of new vehicle ferry jetty peripheral road and causeway at Chatham at Port Blair.	9.70		3.12.18	02.01.19	Work completed	100		
e	Attending miscellaneous works of foreshore area at Haddo Wharf at Port Blair.	19.58		01.12.18	29.12.18	Work completed	100		
f	Attending miscellaneous works in wharf at Hopetown.	14.32		13.12.18	30.12.18	Work completed	100		
g	Attending miscellaneous work at Aberdeen Jetty at Port Blair.	10.64		04.1.19	24.01.19	Work completed	100		
h	Facelift of Passenger Hall Toilet block & forshore building ,old vehicle ferry jetty & Chatham wharf at Port Blair.	10.44		4.12.18	3.1.19	Work completed	100		
i	Attending miscellaneous work in jetty at Bambooflat , Port Blair.	7.02		13.12.18	29.12.18	Work completed	100		

STATE SECTOR PLAN WORKS OF PMB FOR THE MONTH OF OCTOBER-2023

SL. No.	Name of project	Sanctioned cost (₹.In Lakh)	BE 2023-24 (₹. In Lakh)	Start Date	Date of Completion (Revised)	Present Status of the project	Physical progress in %	Exp. During the month 31.10.2023 (₹.in Lakh)	Cum.Exp. Till 31.10.2023 (₹.in Lakh)
j	Attending repair & facelift of Passenger Hall Terminal at Haddo Wharf complex in Port Blair.	9.29				Work completed	100		
k	Attending re-furbishing work on Haddo berth No.1 to 4	23.7		29.11.18	28.12.18	Work completed	100		
29	Providing cement concrete Road for Chatham Causeway in Port Blair. No.6-4/PMB/PL/2016-17/954 Dtd: 21.6.2018	87.60	27.00	14.10.2018	13.4.2019	CR submitted on 07.01.2021 vide Ltr. No. DCE(A)/ALHW/CR/1/83	100	0.00	69.75
30	Construction of 06 Nos. Immigration Counter in passenger Hall at Gate No.3, Haddo , Port Blair	5.52	0.00	31.1.2019	19.2.2019	Work completed.	100	0.00	0.03
31	Repairing and providing hand rails in the old approach jetty at Sagardweep in Diglipur , North Andaman. No.6-4/PMB/PL/2016-17/4114 Dtd:30.11.2018	2.83	2.83	Feb-19	26.4.2019	Work completed.	100	0.00	2.80
32	Providing electrical and data cabling for the proposed 6 Nos.immigration counters in Passenger Hall at Gate No.III in connection with VVIP visit at Haddo Wharf, Port Blair.AA & ES No.6-4/PMB/17-18/1/4460 dt.20.12.2018	6.35	0	May-19	Dec-19	CR submitted on 26.8.21 vide Ltr. No. DCE/MECH/DB-52/VOL-VI/1304	100	0.00	3.35
33	Attending repair works and modification of labour rest room at Gate No.1 , Haddo , Port Blair.	3.59	0.00	23.02.2019	22.03.2019	CR submitted on 17.02.2021 vide Ltr. No. DCE(A)/ALHW/CR/1/563	100	0.00	0.00
34	Face lifting to the vehicle ferry jetty & Passenger hall at Uttara in Middle Andaman. No.6-4/PMB/PL/2018-19/-13/4169 Dtd:4.12.2018	6.82	0.00	7.2.19	30.6.2019	Work completed, accounts being settled.	100	0.00	0.00
35	Face lifting to the vehicle ferry jetty & Passenger hall at Nilambur in Middle Andaman. No.6-4/PMB/PL/2018-19/-13/4167 Dtd:4.12.2018	5.55	0.00	7.2.19	30.6.2019	Work completed, accounts being settled.	100	0.00	0.00
36	Face lifting to the vehicle ferry jetty & Passenger hall at Middle Strait in Middle Andaman. No.6-4/PMB/PL/2018-19/-13/4168 Dtd:4.12.2018	5.08	0.00	12.3.19	30.6.2019	Work completed, accounts being settled.	100	0.00	0.00

STATE SECTOR PLAN WORKS OF PMB FOR THE MONTH OF OCTOBER-2023

SL. No.	Name of project	Sanctioned cost (₹.In Lakh)	BE 2023-24 (₹. In Lakh)	Start Date	Date of Completion (Revised)	Present Status of the project	Physical progress in %	Exp. During the month 31.10.2023 (₹.in Lakh)	Cum.Exp. Till 31.10.2023 (₹.in Lakh)
37	Face lifting to the vehicle ferry jetty & Passenger hall at Gandhi Ghat in Middle Andaman. No.6-4/PMB/PL/2018-19/-13/4170 Dtd:4.12.2018	8.14	0.00	7.2.19	30.6.2019	Work completed, accounts being settled.	100	0.00	0.00
38	Attending Major repairs and manintenance of two Nos. crane including shifting of 01 No. crane from Katchal to Car Nicobar and 01 No. crane from Teressa to Port Blair.	158.27		21.01.2015	08.05.15	Work completed.	100	0.00	113.99
39	Providing electrical and data cabling for the proposed 06 Nos. Immigration counters in Passenger Hall at Gate No.III in connection with VVIP visit at Haddo Wharf , Port Blair. No.6-4/PMB/PL/17-18/-1/4460 Dtd:20.12.2018	3.35	3.34	15.4.19	03.5.19	Work completed, accounts being settled.	100	0.00	3.57

STATE SECTOR PLAN WORKS OF PMB FOR THE MONTH OF OCTOBER-2023

SL. No.	Name of project	Sanctioned cost (₹.In Lakh)	BE 2023-24 (₹. In Lakh)	Start Date	Date of Completion (Revised)	Present Status of the project	Physical progress in %	Exp. During the month 31.10.2023 (₹.in Lakh)	Cum.Exp. Till 31.10.2023 (₹.in Lakh)
40	Repairing of the Road leading to Breakwater from Jetty at Campbell Bay. 6-4/PMB/PL/2016-17/20178 dtd:30.7.18	113.84	88.30	21.1.2019	30.9.2019	Work completed.	100	0.00	114.00
41	Renovation of electrical installation to passenger hall , jetty area lightening at Uttara and Gandhighat. No.6-4/PMB/PI/18-19/-13/2071 Dtd:22.07.19	6.63	—	18.1.2020	Jun-20	Work completed.	100	0.00	0.00
42	Providing Temporary Passenger shed infront of ALHW Godown at Swaraj Dweep , South Andaman. 6-4/PMB/PL/2016-17/3389 dtd:11.10.2018	23.26	23.00	13.3.2019	31.12.2019	Work completed.	100	14.40	19.440
	Modification of vacant godown at PBHC in Port Blair Passenger Terminal at Neil, Havelock ,Phoenix Bay harbour complex.	22.35		14.3.2018	14.6.2018	CR submitted on 24.10.2019 vide No.DCE(A)/ALHW/CR/1/3629	100	0.00	5.760
43	Providing Channel Marker (High Polyethylene) buoy at Shaheed Dweep (Neil Island) at A & N Islands. No.6-8/PMB/PI/05-06/PF/1930 Dtd:11.07.19	5.81	—		Jan-20	Work completed.	100	0.00	0.00
44	Providing electrical and data cabling for the proposed 06 Nos. Immigration counters in Passenger Hall at Gate No.III in connection with VVIP visit and installation of Acs providing and fixing vertical blinds , sun control film and sign boards at Haddo , Port Blair. No.6-4/PMB/PL/17-18/-1/2685 Dtd:13.9.19	6.35	—	15.4.19	3.5.19	Work completed.Fund yet to receive.		0.00	3.34
45	Providing Lamp Post & LED area light fitting at Gandhi Nagar Jetty in Diglipur, North Andaman. No.6-4/PMB/PI/2016-17/3607 dt:29.10.2018	5.79	0.00	17.1.2019	Mar-20	Work completed.	100	3.61	3.61

STATE SECTOR PLAN WORKS OF PMB FOR THE MONTH OF OCTOBER-2023

SL. No.	Name of project	Sanctioned cost (₹.In Lakh)	BE 2023-24 (₹. In Lakh)	Start Date	Date of Completion (Revised)	Present Status of the project	Physical progress in %	Exp. During the month 31.10.2023 (₹.in Lakh)	Cum.Exp. Till 31.10.2023 (₹.in Lakh)
46	Procurement of external LED fittings for the replacement of PSV/MH/CFL/ Ordinary light fittings at Haddo & Chatham Wharves in Port Blair in connection with VVIP visit. No.6-4/PMB/PL/2018-19/-13/4170 Dtd:4.12.2018	23.05	0.00	Sep-19	Jun-20	Work completed.CR issued on 21.10.2021	100	0.00	19.69
47	Procurement of internal LED fittings for the replacement of HPSV/MH/CFL/ Ordinary light fittings at Haddo & Chatham Wharves in Port Blair. No.6-4/PMB/PL/2016-17/2149 dtd:26.07.2019	11.34	0.00	Feb-20	Jul-20	Work completed. CR issued on 21.10.2021	100	0.00	5.33
48	Operation of Cargo handling equipments and watch & ward at Haddo ,Chatham & Junglighat Wharves. No.6-5/PMB/PL/19-20/-1/1360 Dtd:21.5.2019	20.65	0.00	-	-	Work completed on 31.3.2020	-	0.00	0.00
49	Maintenance of Wharf cranes including electrical spares at Haddo Wharf , Chatham Wharf & Junglighat Harbour. No.6-5/PMB/PL/19-20/-1/1364 Dtd: 21.5.2019	19.62	0.00	-	-		-	0.00	0.00
50	Maintenance of Cargo Handling Equipments including spares & POL at Haddo , Chatham & Junglighat. No.6-5/PMB/PL/19-20/-1/1359 Dtd: 21.5.2019	24.62	0.00	-	-		-	0.00	0.00
51	Operation of Wharf cranes at Haddo wharf , Chatham Wharf , Chatham Wharf & Junglighat Wharf. No.6-5/PMB/PI/1-20/-1/1363 Dtd: 21.5.2019	10.71	0.00	-	-		-	0.00	0.00
52	Operation of cargo handling equipments in various Islands in A& N Islands. No.6-5/PMB/PL/19-20/1/1365 dtd:21.5.19	8.82	0.00	-	-		-	0.00	0.00

STATE SECTOR PLAN WORKS OF PMB FOR THE MONTH OF OCTOBER-2023

SL. No.	Name of project	Sanctioned cost (₹.In Lakh)	BE 2023-24 (₹. In Lakh)	Start Date	Date of Completion (Revised)	Present Status of the project	Physical progress in %	Exp. During the month 31.10.2023 (₹.in Lakh)	Cum.Exp. Till 31.10.2023 (₹.in Lakh)
53	Conducting Bathymetry Survey at Pongibalu Jetty and its approach channel in A& N Islands F.No. 6-4/PMB/PL/2016-17/2860 Dated, 26.09.2019	24.07	0.00	23.02.2021	15.03.2021	CR submitted on 17.08.2022	100	0.00	0.00
54	Providing G.I hand rail over the existing approach Jetty at Shaheed Dweep. No.6-4/PMB/PI/2016-17/2199 Dtd: 31.07.19	36.99	0.00	Jan-20	Sep-20	Work completed	100	0.00	0.00
55	Extension & modification of waiting shed with miscellaneous works and construction of compound wall near gate No.4 at Haddo , Port Blair	53.87	0.00	28.3.2019	30.11.2020	CR submitted on 26.10.2021	100	0.00	26.26
56	Renovation of electrical installation to passenger hall , Vehicle ferry jetty & New jetty area lighteneing at Baratang in Middle Andaman. No.6-4/PMB/PI/18-19/-13/2072 dtd:22.07.19	7.72	0.00	18.1.2020	31.12.2020	Work completed.	100	0.00	0.00
57	Renovation of electrical installation to passenger hall , jetty area lightening at Long Island and Yeretta. No.6-4/PMB/PI/18-19/-13/2071 Dtd:22.07.19	8.72	0.00	24.1.2020	31.12.2020	Work completed.	100	0.00	0.00
59	Construction of X-ray baggage Inspection room near the RCC Jetty Entrance gate at Campbell Bay. AA&ES No. 6-4/PMB/PL/18-19/2843 dtd. 25/09/2019	33.1	27.00	19.1.2020	03.01.2021	All works completed.	100	0.02	26.16
60	Attending routine maintenance of Phoenix Bay Harbour Complex (stage-II, III, IV & Fisheries Jetty) at Port Blair for a period of 12 months (year 2019-20). No.6-4/PMB/PL/2016-17/3994, dt. 26.12.2019	12.44	1.63	21.3.2020	20.3.2021	Work completed.	100	2.66	3.24

STATE SECTOR PLAN WORKS OF PMB FOR THE MONTH OF OCTOBER-2023

SL. No.	Name of project	Sanctioned cost (₹.In Lakh)	BE 2023-24 (₹. In Lakh)	Start Date	Date of Completion (Revised)	Present Status of the project	Physical progress in %	Exp. During the month 31.10.2023 (₹.in Lakh)	Cum.Exp. Till 31.10.2023 (₹.in Lakh)
61	Upkeeping of Toilet Block and Routine Maintenance of outer Link Road from Gate no.1 to 04 at Haddo Port Complex for the period of one year – rehabilitation and up keeping of Toilet block at Haddo No.6-4/PMB/PL/19-20/ 2/3718, Dated – 05.12.2019	11.24	1.00	14.2.2020	5.3.2021	Work completed.	100	0.64	1.86
62	Providing temporary passenger shed over the existing approach jetty at Shaheed Dweep. No.6-4/PMB/PL/2016-17/1564 dtd: 08.5.2019	17.48	0.00	27.6.2020	28.2.2021	Work completed.	100	0.00	15.16
63	Providing Anti-Skid tiles over the existing approach jetty at Shaheed Dweep. No. 6-4/PMB/PL/2016-17/1565 Dtd:08.5.2019	21.81	0.00	27.6.2020	05.01.2021	CR submitted on 26.11.2021 vide nO.DCE(A)/ALHW/CR/1	100	0.00	21.51
64	Providing covered walkway and wearing coat over stage-IV jetty at Phoenix Bay Harbour complex I Port Blair. No. 6-4/PMB/PL/2016-17/1290 Dtd:15.5.2019	138.65	0.00	23.11.2019	28.2.2021	Work completed. Except front line hand rail for which decision is pending with GPA	100	1.350	98.91
65	Construction of temporary Scanning room at Shaheed Dweep. No.6-4/PMB/PL/2016-17/2619 dtd:09.9.2019 RCE sanctioned : No.6-4/PMB/PL/2016-17/1545 Dtd: 10.02.2020	23.85	0.00	29.11.2019	28.2.2021	Work completed and asset handed over to PMB .	100	0.00	18.36
66	Routine maintenance of Container yard, Bulk Cargo Yard, Saroj jetty Haddo Port Complex in Port Blair for the period of one year - Routine maintenance of container yard at Haddo Port Complex in Port Blair. No.6-4/PMB/PL/19-20/ 2/3717, Dated – 05.12.2019	10.79	2.00	14.2.2020	5.3.2021	Work completed	100	0.00	1.28

STATE SECTOR PLAN WORKS OF PMB FOR THE MONTH OF OCTOBER-2023

SL. No.	Name of project	Sanctioned cost (₹.In Lakh)	BE 2023-24 (₹. In Lakh)	Start Date	Date of Completion (Revised)	Present Status of the project	Physical progress in %	Exp. During the month 31.10.2023 (₹.in Lakh)	Cum.Exp. Till 31.10.2023 (₹.in Lakh)
67	Routine Maintenance of Haddo wharf at Berth No. 1 to 4 for the period of one year – Routine Maintenance of Haddo wharf at Berth No. 1 & 2 in Port Blair. No.6-4/PMB/PL/19-20/ 2/3718, Dated – 05.12.2019	23.99	6.00	14.2.2021	15.7.2021	Work completed.Accounts being settled.	100	0.00	16.27
68	Annual maintenance of New Vehicle Ferry Jetty, Old Vehicle Ferry Jetty, Chatham Wharf and Foreshore building at Chatham in Port Blair for the year 2019-20. No.6-4/PMB/PL/2016-17/3945, dt. 20.12.2019	21.00	5.50	13.5.2020	31.07.2021	Work completed.Accounts being settled.	100	0.00	16.96
69	Replacing the roof of the Passenger Hall and other miscellaneous work at Panighat Jetty . No.6-4/PMB/PL/16-17/1832 dtd :05.10.2020	6.05	4.00	02.02.2021	30.4.2021	Work completed.Accounts being settled.	100	7.20	0.00
70	Renovation of 02 Nos of prefab shelter for PMB staff of port Control Tower at Katchal Islands.	5.59	0.00	15.1.2020	14.8.2021	work completed.	100	0.00	0.00