

STATE SECTOR PLAN WORKS OF TOURISM DEPARTMENT FOR THE MONTH OF OCT-2023

SL. No.	Name of project	Sanctioned cost (in Lakhs)	BE 2023-24 (in Lakhs)	Start Date	Date of Completion (Revised)	Present Status of the project	Physical %	Exp. During the month 31.10.2023 Rs.in Lakhs	Cum.Exp. Till 31.10.2023 (Rs in Lakhs)
Port Blair									
1	Additional HDPE floating Jetty at North Bay in South Andaman. No. IFD No. 10/05/2019 dt. 22.05.2019	133.89	0.00	6.01.2020	-	The Work has been cancelled vide No.ALHW/EE(N&S) Re-Tend-14/2019-20/1954 Dated: 20.06.2022.	32	0.00	0.63
2	Strengthening of existing HDPE floating jetty at Carbyn's cove beach in South Andaman. No.10.28(573)/TSM-D/PLG/CW/2019-20/277 dt:23.01.2020	74.41	0.00	01.12.2020	31.08.2021	Work completed. Final bill settled.	100	0.00	19.83
3	Strengthening of existing HDPE floating jetty at North bay in south Andaman. No.10.28(573)/TSM-D/PLG/CW/2019-20/277 dt:23.01.2020	90.81	0.00	01.12.2020	30.4.2020	The work has been cancelled vide No. DCE-I/DB/GL-127(2)/2020-21/3264 Dtd: 29.11.2021	10	0.00	0.00
4	Rehabilitation of existing HDPE floating jetties at Aberdeen jetty and Netaji Subhas Chandra Bose Island in south Andaman. No.10.28(573)/tsm-d/pld/cw/2019-20/893 dt:05.03.2020	26.45	0.00	20.5.2021	-	The work has been cancelled vide No. DCE-I/DB/GL-127(2)/2020-21/3264 Dtd: 29.11.2021	-	0.00	0
5	Supply & installation of modular HDPE cubical for floating jetty at Ross Island in Port Blair. No.IFD No.27/7/2016 dtd:27.07.16	36.50	0.00	May-17	31.08.2017	work completed , CR under preparation.	100	0.00	35.53
6	Maintenance of HDPE floating jetties in & around South Andaman. Ref. No. TSM/Accts/IPT/2017-18/29 dtd. 11/8/2017	16.05	0.00	4.11.17	3.11.18	Work completed.	100	0.00	14.09
7	Providing HDPE floating Platform for Fibre Dinghy Operation for tourist at Aberdeen Jetty in Port Blair. No. 10-28(498)/TSM-D/PLG/CW/2016-17/ 2030 Dt:23.06.2016	22.30	0.00	-	-	Work completed.Accounts being settled. The Handing/Taking over note is sent to Tourism Department for signature on 04.05.2019.	100	0.00	18.40

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8	Construction of Eco-hut at Viper Island in South Andaman.	22.83	0.00	28.06.2018	22.7.2020	•Work completed CR unde preparation.	100	0.00	17.560
9	Attending urgent works of tourism department Port Blair in south Andaman. No. 19_AA&ES No.Tsm/Accts/PIPT/2019-2020/08 dt:- 23-05-2019	15.55	0.00	17.1.2020	31.7.2021	Work completed. CR under process.	100	0.00	15.09
10	Attending repairs and reinstallation of HDPE floating jetty at Elephanta Beach near ticket counter area at Swaraj Dweep in South Andaman.	13.36	0.00	09.03.2021	08.07.2021	Work foreclosed vide ltr. No.ALHW/DCE-I/EE(N&S)/Tend-07/2017-18/Vol-I/2828 Dtd: 18.07.2018, accounts being settled	100	0.00	3.16

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387.55									
COMPLETED WORKS									
1	Construction of 03 Nos.RCC mooring /block for berthing M.V.Ramanujam of panighat in south andaman.	4.098	0.00	01.08.14	30.08.14	Work completed in all respect, accounts being settled.	100	0.00	2.21
2	Providing floating jetty with approach at North Bay	65.43	0.00	22.10.15	30.04.16	Work completed in all respect, accounts being settled.	100	0.00	65.6
3	Providing and fixing PVC coated tensile fabric shed for Light and sound show at Ross Island. No.IDM.no.TSM/Accts/IPT/2015-16 /27 Dt:18.09.2015	12.72	0.00	01.02.16	03.04.16	Work completed, accounts being settled.	100	0.00	10.64
	Providing tensile fabric roofing shed near the entrance of water sports complex , Port Blair. No.10-28(453)/TSM-D/PLG/CW/2014-15/4207 DT:21.12.2015	25.00	0.00	01.03.2016	Mar-16	CR submitted to Directorate of Tourism on 24.12.2019 vide No.DCE(A)/ALHW/CR/1/4450	100	0.00	23.03
4	Providing Floating jetty at Nilambur for tourist at Baratang. No.10-28(476)/TSM-D/PLG/CW/2015-16/320 Dtd:01.10.2015	40.00	0.00	14.05.16	Jul-16	Work completed, accounts being settled.	100	0.00	43.21
5	Repair of the slipway including providing wearing coat over ramp and providing 02 nos. low landing near Rajiv Gandhi water sports complex at Aberdeen Jetty in Port Blair. no. 10 -28(485)/TSM- D/PLG/CW/2015-16/	13.21	0.00	10.3.16	25.2.17	Work completed, accounts being settled.	100	0.00	17.39

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6	Fabrication and installation of prefabricated Kiosk at Radha Nagar ,Elephanta ,Carbyns cove , North Bay and Mundapahad beaches in South Andaman.	14.18	0.00	18.4.16	12.09.17	Work completed, accounts being settled.	100	0.00	15.11
	Attending civil and electrical maintenance work at Tourist information centre, Havelock, Port Coplex in South Andaman. No.10-28(459)/TSM-D/PLG/CW/2014-15/525 Dtd: 2/2015	5.64	0.00	28.2.2015	31.12.2016	CR submitted on 5.7.2019 vide No.DCE(A)/ALHW/CR/1/1954	100	28.2.2015	31.12.2016
	Delination of area for swimming & water sports activities at Elephanta Beach , Havelock and Carbyn cove beach at Port Blair. No.10-28(418)/TSM-D/PLG/CW/2014-15/1101 Dtd: 06.05.2014	3.63	0.00	06.05.2014	28.02.2016	CR submitted on 5.7.2019 vide No.DCE(A)/ALHW/CR/1/1953	100	06.05.2014	08.02.2016
7	Demarcation of beaches with marking buoys at Carbyns cove , Port Blair ,Elephanta & Radhanagar beaches at Havelock. No. 10-28(487)/TSM-D/PLG/CW/2015-16/ 4086 Dtd:11.12.15	14.76	0.00	13.06.16	10.01.17	Work completed.	100	0.000	12.44
8	Providing HDPE floating Platform for Fibre Dinghy Operation for tourist at Aberdeen Jetty in Port Blair. No. 10-28(498)/TSM-D/PLG/CW/2016-17/ 2030 Dt:23.06.2016	22.30	20.00	-	-	Work completed. The Handing/Taking over note is sent to Tourism Department for signature on 04.05.2019	100	0.00	2.76
9	Supply & installation of modular HDPE cubical for floating jetty at Ross Island in Port Blair. No.IFD No.27/7/2016 dtd:27.07.16	36.50	13.50	May-17	31.08.2017	work completed final bill submitted in division office. The Handing/Taking over note is sent to Tourism Department for signature on 04.05.2019	100	2.14	35.53

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10	Demarcation of Beach with marking bouys at Avis Island under Mayabunder Tehsil , North Andaman. No.TSM/Accts/IPT/2.016-17/16 dtd:03.08.2016	7.84	1.50	02.05.2017	11.12.17	Work completed. Accounts being settled.	100	0.00	5.86
11	Providing HDPE floating Jetty Carbyns cove in Port Blair in Port Blair. IFD No. 41/08/2016 Dtd:02.08.2016	74.80	20.50	01.11.2016	30.11.2020	CR submitted on 08.11.2021	100	0.00	63.00
12	Providing & fixing Tensile PVC coated Fabric Structure for sound & Light show at Ross Island(Phase-II) No.10-28(480)/Tsm-D/PLG/CW/2015-16/2828 Dtd:16.09.16	7.89	0.00	01.02.16	30.04.16	Work completed.Accounts being settled.	100	0.00	6.12
13	Demarcation of water area at beaches in Baludera (Baratang). ID.No.TSM/Accts/IPT/2016-17/38 dtd:06.10.2016	5.89	0.00			Work completed.Accounts being settled.	100	0.00	5.21
14	Providing chain link fencing of survey no.1/32 at Nayaghar under Rangat Tehsil of an area of 0.80 hecets. For tourism. No.10-28(520)TSM-D/PLG/CW/2016-	15.72	2.15	-	-	Work completed .Accounts being settled.	100	0.00	9.49
15	Providing lightning including laying of underground cable for laxmanpur beach in Neil Island. ID.No.TSm/Accts/IPT/2016-17/59 Dtd:20.1.2017	20.01	13.00	27.5.17	26.11.17	Work completed. Accounts being settled.	100	0.00	6.660
16	Setting up of scuba diving centre at Port Blair -Modification of existing parking shed of Tourism department at RGWSC at Port Blair. ID No.IPT/Accts/SD/CFA/2017-18/12	13.53	0.00	20.11.17	19.4.18	CR submitted on 8.11.2021	100	0.00	9.860

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17	Maintenance of HDPE floating jetties in & around South Andaman. Ref. No. TSM/Accts/IPT/2017-18/29 dtd. 11/8/2017	16.05	7.50	4.11.17	3.11.18	Work completed.	100	0.00	8.14
18	Fabrication and installation of G.I pipe handrail and toilet facilities at viper Island, south Andaman.	24.73	0.00	21.10.17	3.11.17	work completed,accounts being settled.	100	0.00	29.43
20	Demarcation of beaches with marking buoys at Ross & smith Island under Diglipur Tehsil. ID No TSM/Accts/IPT/2016-17/25 Dtd: 06.09.16.	7.77	6.00	25.4.2017	31.1.2019	work completed. Asset handed over to Tourism department on 10.12.2021	100	0.00	6.15
21	Construction of Eco-hut at Viper Island in South Andaman.	22.83	22.50	Aug-19	22.7.2020	●Work completed.Account being settled.	100	0.00	0.047
	Clearing of pathway at sorrounding heritage site at Viper Island, South Andaman. Ref. No. 10-28(539)/TSM-D/PLG/CW/2017-18/1914 dtd.	24.93	0.00	21.10.2017	4.11.2017	CR submitted on 16.7.2019 vide No.DCE(A)/ALHW/CR/1/2170	100	0.00	16.840
	Clearing of pathway at sorrounding heritage site at Viper Island, South Andaman (Phase-II) Ref. No. 10-28(539)/TSM-D/PLG/CW/2017-18/1215 dtd. 11-04-2018	21.18	0.00	NA	NA	During the meeting on 06.06.2019 to cancel the work and the balance work executed by APWD .	-	0.00	0.050

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	North & Middle Andaman								
22	Providing stainless steel handrails to the existing floating jetty for safe fiber boat operationa at Nilambur , Baratang in Middle Andaman. IFD No. 10-28(590)/Tsm-D/PLG/CW/2019-20/2854 Dtd: 8.11.2019	16.09	-	21.1.2020	23.5.2020	Work completed.	100	0.00	1.66
23	Providing HDPE floating jetty at Ross & Smith Island under Diglipur Tehsil , N & M Andaman. IFD No. 54/08/2016 Dt:30.08.2016	198.74	92.17	03.04.17	30.3.2021	Work completed in all respect and handed over to Tourisn on 10.12.2021 Based on the decision of the director A&N Adm location of floating jetty was shifted to sagardweep near old jetty.	100	0.00	79.08
24	Installation of HDPE floating jetty at Avis Island under Mayabunder Tehsil, North & Middle Andaman. No.IFD No.74/09/2016 dated:27/09/16	70.35	70.35	07.05.2017	02.03.2021	Work completed.	100	0.00	38.61