$(R_1$	apees	1n	la	khs)
(1.0	apeeb		1	LII O	,

1	CCHEME LINDED COVEDNMENT DOWEDS	(Rupees in lakhs)
1	SCHEME UNDER GOVERNMENT POWERS Name of Scheme	Construction of Shore Protection Work at Campbell Bay.
I		Construction of Shore Protection work at Campbell Bay.
2	GENERAL INFORMATION	
i)	Date of sanction of Project	28.5.2007
ii)	Sanctioned amount for the Project	₹. 4648.00
iii)	Period for completion of Project	36 months
iv)	Date of award of Work	28.5.2007
v)	Date of completion of Project	27.5.2010
vi)	Expected Date of completion	(Under Arbitration)
vii)	Revised cost estimate	NA
vii)	Expenditure upto March-2023	₹. 4703.16
viii)	Expenditure during current financial year	₹.0.00
ix)	Cumulative Expenditure till date	₹. 4703.16
x)	XIIth plan Outlay Annual Plan Out Lay (2023-24) BE	NA ₹0.00
xii)	-	
xiii) xiv)	Final allocation 2023-24(RE) Broad scope of the proposal	₹. 0.00
3	During occurrence of Earthquake followed by Tsunami on shore area & port area inundated during high tides. In order	26.12.2004, It is observed that during high tides the land pertaining to to protect safe guard life & property, A&N Adm. Referred the case to rotection wall. In response to that CWPRS has proposed to execute the
i)	Appointment of Consultants (if required) for the feasibility	CWPRS, Pune
1)	study.	
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
v)	Govt. sanction of the project	AA&ES No.PD-25021/9/2006-Tsunami, Dtd. 05-07-2007
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	-
viii)	Invitation of tender	1.DCE-III/CB/DB/TEND-28/2008-09-stage-I 2(a).DCE-III/CB/DB/TEND-29/2008-09-stage-II(a) 2(b).DCE-III/CB/DB/TEND-30/2008-09-stage-II(b) 3.DCE-III/CB/DB/TEND-31/2008-09-stage-III 4.DCE-III/CB/DB/Re-Tend-32/2008-09-stage-IV
ix)	Award of contract	The entire work was taken up in five stages after calling tenders. The Agencies are as follows: 1.M/s. P.SuryaRao, Port Blair. 2.(a) M/s Surendra Infrastructure Pvt.Ltd 3 (b) M/s Kailash Engineering company, C/Bay. 4.M/s Manickam & Sons, Port Blair. 5.M/s. P.SuryaRao, Port Blair.
	 stating that the arbitration award dtd. 09.04.2017 passed by the S filed a FMAT with CAN 2022 before the Hon'ble High Court o Case listed on 13.02.2023 and Hon'ble high court issued the stat Shri. Sanjay Bhasin , Sr. Council has submit a council and a rev on 30.08.2023 to submit the supporting document approved by I 	

(Rupees in lakhs) elopment of Sea Route to Baratang Island in Andaman & obar Islands.
1.2014
516.00
nonths
.2016 (Dredging), 06.02.2016 (Jetty work)
.2017
.2017 (work competed) 143.32
25
146.57
00
.00
for a length of 2.25 Kms & 200 Meters wide. mark & align the channel. nected to shore with an RCC piled approach of 30 meters x 7.95
W/TECH/6(5)/2012/163 DTD:17.1.2013
1013/2/2013-MP Dated 27-11-2014
2.2014
DD/RFQ/2014-15/4140 dtd:03.12.2014
SRT&H on 06.10.2017 and being used by Public. Accounts being settled. struction, Contractor on 15.05.2021 . Ministry has conveyed approval for 022. I at the District Court , Port Blair.Appeal filed with the District Court, Port gency for an tune of Rs.9,51,43,167 /- vide case No.3 of 2022. Int Port Blair and District court ordered for Rs.9,51,43,167/- and directed to for defending the case from department side to high court challenging the Ministry on 21.09.2022 and requested for concurrence. In the Hon'ble district and next date has been fixed on 21.11.2022 for both M/s Srishaila Construction Pvt. Ltd. Bangalore and the same has been on under section 34 of the Arbitration and conciliation act is dismissed on espect of the agreement entered between the appellant and M/s Srishaila in 12.2022 and the same was forwarded to Ministry on 13.12.2022. dgement. Approval for challenging the judgement and engaging a suitable Registrar of High Court of Calcutta Circuit Bench at Port Blair with in the Port Blair and further direction may be issued in connection with secure a N Islands port Blair with in a period of 06 weeks from 16.03.2023. ection issued ie. engaging a suitable advocate empanelled in central Govt. SW on 28.04.2023 for remittance of Rs.7.50 Crore as arbitration award Ministry and approval for appointment of Solicitor General of India, Calcutta etter with document has been sent to Shri.M.C.Prusty, Additional Govt. is again extended to 16.08.2023. The Court Case stands adjourned till the 123. Hearing held on 26.09.2023 in favour of agency, Ministry directed ALHW judgment for further defending the case in appropriate level of court after the the judgment order dtd;26.10.2023 passed by the Hon'ble High Court ays. Letter sent to Ministry on 7.10.2023 for requesting to file SLP before

	MONTH: October -2023	(Rupees in lakhs)
1	SCHEME UNDER GOVERNMENT POWERS	(
1	Name of Scheme	Extension of Wharf by 60M at Hopetown in South Andaman.
2	GENERAL INFORMATION	
i)	Date of sanction of Project	29.07.2015
ii)	Sanctioned amount for the Project	₹. 1749.00
iii)	Period for completion of Project	20 months
iv)	Date of award of work	27.04.2017
v)	Date of completion of Project as per sanction	28.03.2017
vi	Expected Date of Completion	30.11.2019 (Work completed)
vii)	Revised cost estimate	-
viii)	Expenditure upto March-2023	₹. 1541.00
ix)	Expenditure during current financial year	₹0.00
x)	Cumulative Expenditure till date	₹. 1541.00
xi)	XIIth plan Outlay	NA
xii	Annual Plan Out Lay (2023-24) BE	₹. 0.00
xiii)	Final allocation 2023-24(RE)	₹. 0.00
xiv)	Broad scope of the proposal	
3	the requirement of berthing of vessels recommended by IOC i.e NANe existing length of the wharf will have to be increased to 200 mtr from IMPORTANT MILESTONES	
i)	Appointment of Consultants (if required) for the feasibility study.	-
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	ALHW/TECH/6(103)/2015/ DTD:25.6.2015
V)	Govt. sanction of the project	No. PD-11013/3/2015-MP Dated 29.07.2015 Env. Received Vide No.11-34/2015-IA-III Dtd:14.01.2019
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	10.03.2016
viii)	Invitation of tender	ALHW/Tech/PLG-23(03)/Re-tend-03/2016 dtd:11.03.2016
ix)	Present status:	
		l by Shri. Mansukh Mandaviya, Hon'ble Union Minister of Tharge)and Minister of State For Chemicals and Fertilizers, or

- •
- Approval for Time over run awaited from ministry. Consent to Operate (CTO) received from Pollution Control Committee , A& N Admn. on 28.02.2023 •

1		(Rupees in lakhs)
	SCHEME UNDER GOVERNMENT POWERS	
1	Name of Scheme	Construction of additional approach jetty, extension of berthing jetty & dredging in front of jetty at Neil Island in A& N Island.
2 i)	GENERAL INFORMATION	07.08.2015
1)	Date of sanction of Project	
ii)	Sanctioned amount for the Project	₹. 3819.00
iii)	Period for completion of Project	24 months
iv)	Date of award of work	03.01.2017 (jetty work) , 22.5.2017 (dredging)
v)	Date of completion of Project	06.08.2017
vi)	Expected date of completion	30.11.2019(Work completed)
vii)	Revised cost estimate	-
viii)	Expenditure upto March-2023	₹. 3630.56
ix)	Expenditure during current financial year	₹. 0.00
x)	Cumulative Expenditure till date	Rs. 3630.56
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹. 10.00
xiii)	Final allocation 2023-24(RE) proposed	₹. 10.00
	service sector, the need for having an exclusive harbour at identified l local ferry services was very much felt. Further, due to insufficient vessels are not often visiting Neil Island. The PMB in its annual Plan	berthing space, low draft and inadequate turning circle cargo
		berthing space, low draft and inadequate turning circle cargo for the year 2011-12, has proposed the widening and extension g more ships from Port Blair to Neil Island. Further it has been al sector plan for approval as it is very essential for the overall
3	local ferry services was very much felt. Further, due to insufficient vessels are not often visiting Neil Island. The PMB in its annual Plan of jetty at Neil Island for replacing damaged jetty and accommodating decided to submit the proposal to the ministry of shipping under Cent	berthing space, low draft and inadequate turning circle cargo for the year 2011-12, has proposed the widening and extension g more ships from Port Blair to Neil Island. Further it has been al sector plan for approval as it is very essential for the overall
3 i)	local ferry services was very much felt. Further, due to insufficient vessels are not often visiting Neil Island. The PMB in its annual Plan of jetty at Neil Island for replacing damaged jetty and accommodating decided to submit the proposal to the ministry of shipping under Centr development of Neil island and Andaman and Nicobar island as a who	berthing space, low draft and inadequate turning circle cargo for the year 2011-12, has proposed the widening and extension g more ships from Port Blair to Neil Island. Further it has been al sector plan for approval as it is very essential for the overall
-	local ferry services was very much felt. Further, due to insufficient vessels are not often visiting Neil Island. The PMB in its annual Plan of jetty at Neil Island for replacing damaged jetty and accommodating decided to submit the proposal to the ministry of shipping under Centre development of Neil island and Andaman and Nicobar island as a who IMPORTANT MILESTONES	berthing space, low draft and inadequate turning circle cargo for the year 2011-12, has proposed the widening and extension more ships from Port Blair to Neil Island. Further it has been al sector plan for approval as it is very essential for the overall le.
i)	local ferry services was very much felt. Further, due to insufficient vessels are not often visiting Neil Island. The PMB in its annual Plan of jetty at Neil Island for replacing damaged jetty and accommodating decided to submit the proposal to the ministry of shipping under Centu development of Neil island and Andaman and Nicobar island as a who <u>IMPORTANT MILESTONES</u> Appointment of Consultants (if required) for the feasibility study. Finalization of feasibility report Approval of proposal by the Board of trustees.	berthing space, low draft and inadequate turning circle cargo for the year 2011-12, has proposed the widening and extension g more ships from Port Blair to Neil Island. Further it has been al sector plan for approval as it is very essential for the overall le.
i) ii)	local ferry services was very much felt. Further, due to insufficient vessels are not often visiting Neil Island. The PMB in its annual Plan of jetty at Neil Island for replacing damaged jetty and accommodating decided to submit the proposal to the ministry of shipping under Centu development of Neil island and Andaman and Nicobar island as a who <u>IMPORTANT MILESTONES</u> Appointment of Consultants (if required) for the feasibility study. Finalization of feasibility report	berthing space, low draft and inadequate turning circle cargo for the year 2011-12, has proposed the widening and extension g more ships from Port Blair to Neil Island. Further it has been al sector plan for approval as it is very essential for the overall le.
i) ii) iii)	local ferry services was very much felt. Further, due to insufficient vessels are not often visiting Neil Island. The PMB in its annual Plan of jetty at Neil Island for replacing damaged jetty and accommodating decided to submit the proposal to the ministry of shipping under Centr development of Neil island and Andaman and Nicobar island as a who <u>IMPORTANT MILESTONES</u> Appointment of Consultants (if required) for the feasibility study. Finalization of feasibility report Approval of proposal by the Board of trustees. Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. Govt. sanction of the project	berthing space, low draft and inadequate turning circle cargo for the year 2011-12, has proposed the widening and extension g more ships from Port Blair to Neil Island. Further it has been al sector plan for approval as it is very essential for the overall le.
i) ii) iii) iv)	local ferry services was very much felt. Further, due to insufficient vessels are not often visiting Neil Island. The PMB in its annual Plan of jetty at Neil Island for replacing damaged jetty and accommodating decided to submit the proposal to the ministry of shipping under Centr development of Neil island and Andaman and Nicobar island as a who <u>IMPORTANT MILESTONES</u> Appointment of Consultants (if required) for the feasibility study. Finalization of feasibility report Approval of proposal by the Board of trustees. Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. Govt. sanction of the project	 berthing space, low draft and inadequate turning circle cargo for the year 2011-12, has proposed the widening and extension more ships from Port Blair to Neil Island. Further it has been al sector plan for approval as it is very essential for the overall le.
i) ii) iii) iv) V)	local ferry services was very much felt. Further, due to insufficient vessels are not often visiting Neil Island. The PMB in its annual Plan of jetty at Neil Island for replacing damaged jetty and accommodating decided to submit the proposal to the ministry of shipping under Centr development of Neil island and Andaman and Nicobar island as a who <u>IMPORTANT MILESTONES</u> Appointment of Consultants (if required) for the feasibility study. Finalization of feasibility report Approval of proposal by the Board of trustees. Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. Govt. sanction of the project	 berthing space, low draft and inadequate turning circle cargo for the year 2011-12, has proposed the widening and extension g more ships from Port Blair to Neil Island. Further it has been al sector plan for approval as it is very essential for the overall le.
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i) ii) iii) iv) V) vi) vii)	local ferry services was very much felt. Further, due to insufficient vessels are not often visiting Neil Island. The PMB in its annual Plan of jetty at Neil Island for replacing damaged jetty and accommodating decided to submit the proposal to the ministry of shipping under Centr development of Neil island and Andaman and Nicobar island as a who <u>IMPORTANT MILESTONES</u> Appointment of Consultants (if required) for the feasibility study. Finalization of feasibility report Approval of proposal by the Board of trustees. Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. Govt. sanction of the project Proposal for appointment of consultant to Govt. for detailed engineering if required. Finalization of Tender documents	 berthing space, low draft and inadequate turning circle cargo for the year 2011-12, has proposed the widening and extension more ships from Port Blair to Neil Island. Further it has been al sector plan for approval as it is very essential for the overall le.

(Rupees in lakhs)

		: October-2023	(Rupees in lakhs)
1	SCHEME UNDER GOVERNMENT POWERS		
1	Name of Scheme	Extension of New Dry Dock – II at M Andaman.	Marine Dockyard in Port Blair, South
2	GENERAL INFORMATION		
i)	Date of sanction of Project	16.02.2016	
ii)	Sanctioned amount for the Project	₹. 9624 Lakh	
iii)	Period for completion of Project	42 months (63 month revised)	
iv)	Date of award of work	07.03.2017	
v)	Date of completion of Project	15.08.2019	
vi)	Expected date of completion Revised cost estimate	14.5.2021 (Revised 31.5.2022 due to Probable date of completion : 31.12 12395.00 Lakh Dtd: 17.6.2020	
vii)			
viii)	Expenditure upto March-2023	₹. 9978.76	
ix)	Expenditure during current financial year	₹. 2.47	
x)	Cumulative Expenditure till date	₹. 10225.73	
xi)	XIIth plan Outlay	NA	
xii)	Annual Plan Out Lay 2023-24 BE	₹. 1287.83	
xiii	Final allocation 2023-24(RE)	₹. 1430.25	
	improvement / development of Port Infrastructure in Andaman a presented and proposed in the meeting and finally the decisions w Dock-II was taken. Hence it was decided to conduct techno Ecc feasibility study was conducted to examine the need, justification a decision was taken to extend the New Dry Dock-II for a length of	ere taken against each proposal. As a nomical feasibility studies for the ext not the method of implementation to ex	result the decision for Extension of Dry ension of dry dock. Techno Economic tend the new Dry Dock-II. Accordingly
3	IMPORTANT MILESTONES		
i)	Appointment of Consultants (if required) for the feasibility study.	IIT Madras	
ii)	Finalization of feasibility report	-	
iii)	Approval of proposal by the Board of trustees.	-	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	ALHW/TECH/6(102)/2015 DTD:08	.09.2015
V)	Govt. sanction of the project	EC accorded vide No. CF/EPA/1/VG AA&ES.No.PD-11013/08/2015-MP RCE sanctioned vide No.PD-11013/0	dtd:16.02.2016
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required. Finalisation of Tender documents	- 11.05.2016	
vii) viii)	Invitation of tender	ALHW/TECH/PLG-23(04)TEND-04	4/2016 DTD:12.05.16
	Present status 90% completed		#2010 D1D:12:03:10
ix)	 All the piles required for extension of dry dock completed Raising of end wall of old dry dock upto (+) 2.50 mtr com Letter issued to DSS, A&N Administration Dtd:11.09.202 A Letter has been sent to IITM seeking advice from the provide the details with a advice to seek such information Accordingly, The Dean, IC & SR, IITM, Chennai has bee Dock wall 75.00m completed out of 90m & Floor 80.00m Dewatering pump house: 2nd floor slab completed , furthe Dewatering drain: Excavation 120m , base slab -120 m , si Column raised upto roof slab level for crane shed. EOT up to 31.12.2023 requested from Ministry on 28.07.2 Transportation of Earth: Permission obtained for 28,000cu As the new permission obtained from revenue authority transported. 	pleted and ready for operation w.e.f 11.0 3 for taking up the docking/undocking of consultant, Prof. Nilanjan Saha to wh from the competent authority. In requested on 29.08.2023 to advice AL completed out of 90.00m .Balance work er hollow block walling work is in prog de wall -120m and top slab -30m compl 023. MoPSW sought clarification on 12 m (13,000 +15000) cum out of which 2	209.2023. operation of the lined up vessels. ich the consultant Prof. has declined to .HW for way ahead. c is in progress. ress. leted out of 120m. 2.09.2023, reply is being sent. 0900 cum were extracted & transported.

PROJECTS UNDER CENTRAL PLAN WORKS

Month : October-2023

1	SCHEME UNDER GOVERNMENT POWERS		
1	Name of Scheme	Extension of New Dry Dock – II at Marine Dockyard in Port	
		Blair, South Andaman - Design, Fabrication, Supply,	
		erection and commission of various Mechanical equipments at Marine dockyard at Port Blair.	
2	GENERAL INFORMATION		
i)	Date of sanction of Project	22.02.2023	
ii)	Sanctioned amount for the Project	₹. 26.09 Crore	
iii)	Period for completion of Project	24 months	
iv)	Date of award of work	Procurement through GeM (Forklift,) being initiated .	
v)	Date of completion of Project		
vi)	Expected date of completion	21.02.2025	
vii)	Revised cost estimate	Nil	
viii)	Expenditure upto March-2023	0.00	
ix)	Expenditure during current financial year	0.00	
x)	Cumulative Expenditure till date	0.00	
xi)	XIIth plan Outlay	NA	
xii)	Annual Plan Out Lay 2023-24 BE	0.00	
xiii	Final allocation 2023-24(RE)	₹. 0.00	
xiv)	Broad scope of the proposal		
	Procuring & Commissioning of 1 No. 20Ton ELL wharf		
	Procuring & Commissioning of 1 No. 55 ton Tyre Moun	ted Mobile Crane.	
	Procuring & Commissioning of 1 No. 05 ton forklift.		
3	IMPORTANT MILESTONES		
i)	Appointment of Consultants (if required) for the	-	
,	feasibility study.		
ii)	Finalization of feasibility report	-	
iii)	Approval of proposal by the Board of trustees.	-	
iv)	Submission of draft PIB Note along with feasibility	-	
N	report / Project Report to the Ministry.		
V)	Govt. sanction of the project	AA&ES.No.PD-11013/08/2015-MP (E316416) dtd:22.02.2023	
		dtd.22.02.2025	
vi)	Proposal for appointment of consultants to Govt. for	-	
	detailed engineering if required.		
vii)	Finalisation of Tender documents		
viii)	Invitation of tender		
ix)	Present Status:	a of 5 ton Eastlifts through CoM. After 4th time Extension	
<i>,</i>	 Procurement action initiated on 25.04.2023 for 2 Nos Technical bid opened on 21.07.2023 	s of 5 ton Forklifts through GeM. After 4th time Extension,	
	*	S.JLR Agency Pvt. Ltd, Port Blair participated in the bid. After	
	obtaining clarifications and documents from the bide		
		echnically qualified. Being single bid decision for considering single	
	bid to be taken by the competent authority.	has been floated with emering date 25.08.2022. Opening date	
	 Procurement for 55 ton Mobile crane, through GeM, Extended 4times (up to 15.09.2023, 10.10.2023, 20.1 	has been floated with opening date 25.08.2023. Opening date 0.2023 & 17.11.2023) due to poor response.	
		20.09.2023. Clarifications with relevant provisions will be submitted	
	The bld meeting for 20 Ton EEE clane conducted on	20.07.2025. Charmentons with relevant provisions will be submitted	
	to CE&A for approval. DCE (A) has to provide the L	Load carrying capacity of the Crane track, to check the active wheel	

PROJECTS UNDER CENTRAL PLAN WORKS

	MONTH: Octob	er-2023 (Rupees in lakhs)
1	SCHEME UNDER GOVERNMENT POWERS	
1	Name of Scheme	Construction of Additional approach and Wharf at Hut Bay in Little Andaman.
2	GENERAL INFORMATION	
i)	Date of sanction of project	20.7.2016
ii)	Sanctioned amount for the Project	₹. 4555.00 lakhs
iii)	Period for completion of Project	30 months
iv)	Date of award of Work	18.7.2018, commencement 03-08-2018
v)	Date of completion of project	15.09.2021
vi)	Revised cost estimate	NA
vii)	Expenditure upto March-2023	₹. 4526.80
viii)	Expenditure during current financial year	₹.0
ix)	Cumulative Expenditure till date	₹. 4526.80
x)	XIIth plan Outlay	NA
xi)	Annual Plan Out Lay (2023-24) BE	₹. 8.02
xii)	Final allocation 2023-24(RE) proposed	₹. 2.00
	Broad scope of the proposal At present, deep water wharf is available for all purpose at Hut Bay as for the existing wharf from the shore. In the meantime Director Ger Marine police force to construct a jetty for berthing their vessel at Hut construct a Marine Police Force jetty in the Alignment of additional breakwater jetty. In concurrence with PMB it was decided to revis approach of length 159 m and solid approach of length 50m instead of	heral of Police, A&N Island has given consent for Andaman Bay. Accordingly Marine Police force requested to ALHW to approach which is in line with the berthing head of the old e the DPR including an additional berthing head of 200m,
3	IMPORTANT MILESTONES	
i)	Appointment of Consultants (if required) for the feasibility study.	EIA studies work awarded to Terracon Eco Tech Pvt. Ltd. Vide Ltr.No.ALHW/ENV/Works/HB(Re- call)/1(2)/2016/1433 dtd:02.06.2016
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	ALHW/TECH/6(8)/2012/4053 DTD;30.12.2015
v)	Govt. sanction of the project	1.AA&ES No.PD/11013/1/2014-MP dtd:20.7.2016 2.Env.clearance received :vide No.2-11/PCC/EIA Notfu/2015/752 Dtd:4.7.2018 ,subject to CRZ clearance pending with NCZMA/MoEF 3.Letter issued to proceed the work on 16.7.2018.
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	21.12.2016
viii)	Invitation of tender	ALHW/TECH/PLG-23(10)/TEND-10/2016-17/3667 DT:22.12.16
ix)	Present Status:	
	 Work completed in all respect on 15.09.2021. Final accounts being settled. Approval for cost overrun of 8.37% awaited from MoPSW. 	

	MONTH: Octo	(Rupees in lakhs)
1	SCHEME UNDER GOVERNMENT POWERS	(Rupees in lukits)
1	Name of Scheme	Conducting survey and investigation including sub-soil investigation , preparation of CRZ mapping from IRS ,AU, Chennai ,REIA /EIA studies and its EMP for the proposed for the various projects at Andaman & Nicobar Islands(Neil, Hope Town, Dry Dock & Chatham).
2	GENERAL INFORMATION	
i)	Date of sanction of Project	04.11.2015
ii)	Sanctioned amount for the project	₹.176.00Lakhs
iii)	Period for completion of Project	48 months
iv)	Date of award of Work	16.5.2016
v)	Date of completion of project	04.1.2020
vi)	Expected date of completion	31.12.2023
vii)	Revised cost estimate	NA
viii)	Expenditure upto March-2023	₹. 113.88
ix)	Expenditure during current financial year	₹.0.00
x)	Cumulative Expenditure till date	₹. 113.88
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2022-23) BE	₹.7.75
xiii)	Final allocation 2023-24(RE) proposed	₹. 0.00
	 For Extension of New dry dock in A& N Island, Construction of ad in front of jetty at Neil Island &Extension of wharf by 60m hope to MoS. AA & ES for Construction of additional bridge to Chatham Islan For above four location a provision of preparation of CRZ mapp monitoring was not incorporated in the DPR as it was decided to be ta 	own in South Andaman – AA & ES was already accorded by nd in Port Blair yet to be received. bing from IRS ,AU, Chennai, REIA/EIA studies and its EMP
3	IMPORTANT MILESTONES	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	No.ALHW/TECH/6(118)/2015/3636 Dtd:-12.11.2015
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	-
ix)	 Present Status: 82% work completed. EMP studies completed for Neil, Hope Town & Dry dock except Chatham. Chatham: Work awarded for EIA studies for widening of eastern side Chatham causeway. Western side studies were completed. During the meeting held under the chairmanship of Chief Secretary, A&N Adm. on 03.01.2018, has been decided to provide the widening on eastern side of Chatham causeway. Accordingly studies have been carried out. Revised CRZ map for Chatham has been requested from IRS Chennai on 29.7.2021,16.08.2021,09.12.2021,12.05.2022,05.07.2022. IRS Chennai has requested to obtain no-objection from PCCF and modification of CRZ map. Letter sent to PCCF on 02.09.2021 to issu no objection for modification on the previous map. Reply yet to receive. Hence letter sent to IRS, Chennai on 09.12.2021 to carry out the GPS to modify the CRZ map of addition approach to Chatham and IR carried out GPS survey on 29.12.2021 As requested by the IRS Chennai on 08.02.2022, a layout drawing has been sent to them on 09.02.2022 to finalize the CRZ map. On receip of the CRZ map revised EIA will be submitted for EC&CRZ clearance for additional approach. IRS, Anna University has submitted the draft CRZ map. The same has been forwarded to the consultant and asked to incorporate th corrections required in CRZ map on 12.05.2022 and 07.07.2022. Reminder letter sent to the consultant on 01.09.2022 to pursue with IRS to finalize the CRZ map and submit the EIA report. Since, no response received from the agency, a reminder letter sent to the agency vide letter dated 22.11.2022, with a direction to subm the report as per check list and form –I received from APCCF. Reminder letter issued to the agency on 11.04.2023, with a request to pursue with the IRS, AU, Chennai for modification of CRZ map an submit the final EIA report along with the CRZ map etc. Reminder letter sent to IRS on 01.08.2023. 	

		(Rupees in lakhs)
1	SCHEME UNDER GOVERNMENT POWERS	
1	Name of Scheme	Conducting survey & investigation for the works "Extension of Breakwater by 300m at campbell bay in Great Nicobar and Extension of Mus breakwater with additional wharf along with the shore at mus in Car Nicobar.
2	GENERAL INFORMATION	
i)	Date of sanction of Project	07.03.2016
ii)	Sanctioned amount for the project	₹. 338.00 Lakhs
iii)	Period for completion of Project	60 months
iv)	Date of award of Work	16.09.2016
v)	Date of completion of project	15.09.2021
vi)	Expected date of completion	31.07.2023
vii)	Revised cost estimate	NA
viii)	Expenditure upto March-2023	₹. 189.25
ix)	Expenditure during current financial year	₹. 0.00
x)	Cumulative Expenditure till date	₹. 189.25
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹. 0.00
xiii)	Final allocation 2023-24(RE) proposed	₹. 0.00
	resonance and achieve the desired tranquility. The extension of 300 harbour basin by reducing the resonance effect of waves. The EIA also to be taken up before preparation of estimate for Extension of b	/REIA studies, subsoil investigation, Hydrographic studies are
3	IMPORTANT MILESTONES	
i)	Appointment of Consultants (if required) for the feasibility study.	CWPRS
ii)	Finalization of feasibility report	-
iii) iv)	Approval of proposal by the Board of trustees. Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
v)	Govt. sanction of the project	Vide No.CE&A/ALHW/AA&ES/2015-16/06
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)		
	Finalization of Tender documents	21.08.2016
viii) ix)	Invitation of tender Present Status: 60 % work completed	21.08.2016 22.08.2016
	 Invitation of tender Present Status: 60 % work completed A: Extension of Breakwater at Campbell Bay i) Sub soil investigation completed. ii) EIA submitted. iii) EC has been obtained vide No. vide No.211/PCC/EIA iv) SEIA has directed to carry out the periodic monitoring current , compile over one year coastal data and submit v) DPR for the tune of Rs. 697.29 crore submitted to Min B: Extension of Breakwater at Mus: i) CWPRS has established the feasibility report on 28.01.2 extension of wharf for a length of 60m. 	22.08.2016 Notfn./2021(I) dtd:23.03.2022 g of Parameters like erosion , deposition at shore , data on shore t to ANPCC.

1	SCHEME UNDED COVEDNMENT DOWEDS	(Rupees in lakhs)
-	SCHEME UNDER GOVERNMENT POWERS	
1	Name of Scheme	Conducting feasibility studies for construction of breakwater at Neil Island in south Andaman.
2	GENERAL INFORMATION	
i)	Date of sanction of Project	07.03.2017
ii)	Sanctioned amount for the project	₹. 125.00 Lakhs
iii)	Period for completion of Project	12 months
iv)	Date of award of Work	12.05.2017
v)	Date of completion of project	11.05.2018
vi)	Expected date of completion	31.07.2023
vii)	Revised cost estimate	NA
viii)	Expenditure upto March-2023	₹. 27.22
ix)	Expenditure during current financial year	₹. 0.00
x)	Cumulative Expenditure till date	₹. 27.22
xi	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹. 50.00
xiii)	Final allocation 2023-24(RE) proposed	₹. 0.00
xiv)	Broad scope of the proposal The extension of jetty head for another 50.50m x 15.00m and y 5.50m has been taken up & is in progress. The dredging inside depth inside the harbour. Due to current and wave action in harbour area and thus leads reducing the water depth. To preven members & fisherman demanded for providing a breakwater ne	e the harbour also proposed to maintain minimum water side the Harbour there is accumulation of sand in the nt the movement of sand inside the harbor area, the PRI
3	IMPORTANT MILESTONES	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	AA&ES No. CE&A/ ALHW/ AA&ES/06/ 2016-17/06
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	-
ix)	 1) Hydrographic Survey- yet to commence 2) Sub-soil investigation -yet to commence Present Status: Work awarded to CWPRS. EIA and following other studies to be take Model Studies: ALHW entrusted the Desk and Wave Flume studies for wave tranquility for the proposed breakwater at Shaheed Dweep () report of alignment of breakwater received from CWPRS on 07.10.20 Wave tranquility studies are in progress at CWPRS. Mail recei communicate the convenient date to visit the site before finalizing the Due to closer of Airport, the official concern informed that the revised Final report submitted by CWPRS , in which some discrepancies correct the report accordingly, corrected report awaited. Letter sent to PMB regarding requirement of project on 06.07.2023. 	s for the design of breakwater and mathematical model studies Neil Island) to CWPRS, Pune on 12.05.2017. The tentative 21 and the observation by ALHW sent on 08.10.2021. ved from the CWPRS on 09.01.2023 wherein requested to report. Replied to visit any time based on their convenient. d date of visit will be communicated.

1	SCHEME UNDER GOVERNMENT POWERS	(Rupees in lakhs)
1		
	Name of Scheme	Construction of Sea wall/shore protection work at Mus in Car Nicobar in Andaman & Nicobar Islands.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	27.11.2018
ii)	Sanctioned amount for the Project	₹.4919.00 Lakh
iii)	Period for completion of Project	24 Months
iv)	Date of award of work	-
v)	Date of completion of Project	-
vi)	Expected date of completion	
vii)	Revised cost estimate	NA
viii)	Expenditure upto March-2023	₹.32.58
ix)	Expenditure during current financial year	₹.0.00
X)	Cumulative Expenditure till date	₹.32.58
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹.10.34
xiii)	Final allocation 2023-24(RE) proposed	₹. 0.00
xiv)	gradually eroding into the sea. This erosion not only poses danger to silting of the Mus Harbour, making it difficult for ships to berth at M of the Tribal Council of Car Nicobar. The construction of Sea Wal wind/currents, also will facilitate berthing of ships at Mus jetty and d	ticed after the devastating tsunami of 2004. Since then, the coast has been life and property of the residents of nearby villages but is also leading to the lus jetty. Construction of Sea wall therefore has been a long standing demand ll, while protecting the shoreline of Mus village from the strong south west ensure safety of life and property of the people of Nicobar. Accordingly DPR betchion by providing Tetrapod of 0.50 MT (50,725 Nos) on top of protection l 30-50 Kg (16,049 MT)
3	IMPORTANT MILESTONES	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report	DPR submitted to Ministry on 14.09.2018
V)	/ Project Report to the Ministry. Govt. sanction of the project	 PD-11013/03/2018-(ALHW) Dtd:27.11.2018 EC received on 30.03.2021
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	-
viii)	Invitation of tender	EEM/LA/BD/T-10/2018-19/365 Dtd:27.02.2019
	 Present Status: RCE for Rs 47.13 Cr submitted on 06.06.2023 to Ministry. A letter received from the Ministry on 19.06.2023 with the direction to submit the DIB memorandum for the appraisal / approval of revised cost committee DIB memorandum sent to MoPSW on 03.07.2023 Moreover the Environmental Clearance was also obtained on 30.03.2021. D.O letter sent to Chief Secretary by JS (SM) on 27.06.2023 and requested to convey the consent for revised length of sea wall of 450m with150m approach road. Based on that, letter received from APWD on 12.07.2023 requested for consent for execution of 450m sea wall with 150m approach road and further action to be taken up by ALHW. Letter sent to CWPRS on 14.07.2023 to confirm the effectiveness of revised sea wall length of 450m as recommended in the report to take up the project. Reply received from CWPRS on 31.07.2023 and clarified that the erosion rate at point A toward North decrease by 50% as compare to existing condition for a distance of 150m and accretion was noticed for a distance of 500m long the shore in 20 years from point 0 towards B in existing as well as proposed conditions of sea wall. Hence, considering the portion on the le –side of the breakwater a sheltered due to the waves approaching predominantly from SW, WSW and SSW directions the length of sea wall was optimised a 450m. Matter intimated to APWD along with CWPRS reply on 03.08.2023. Reply received from APWD with a remark that henceforth t take-up the matter with PMB/A&N Administration/Ministry, as they are no longer involved with the project. Letter issued to CPA, PMB to communicate the consent for construction of sea wall for a length of 450m as recommended by CWPRS, Pune Dtd: 12.09.2023 . In response to that copy of the letter received from A&N Adm. On 06.10.2023 which is addressed to MoPSW regarding no objection in executing this work by	

		(Rupees in lakhs)
1	SCHEME UNDER GOVERNMENT POWERS	
1	Name of Scheme	Extension of Berthing Jetty at Campbell Bay in Great Nicobar Island.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	16.06.2020, EC:24.03.2022
ii)	Sanctioned amount for the Project	₹.1685.20 Lakh
iii)	Period for completion of Project	18 Months
iv)	Date of award of work	22.06.2022
v)	Date of completion of Project	21.09.2023 (15 months as per agreement)
vi)	Revised date of completion	30.11.2023
vii)	Revised cost estimate	NA
viii)	Expenditure upto March-2023	₹.181.90
ix)	Expenditure during current financial year	₹ 591.18
x)	Cumulative Expenditure till date	₹.773.09
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹. 1067.00
xiii)	Final allocation 2023-24(RE) proposed	₹. 1371.70
xiii)	Broad scope of the proposal	N. 15/1//0
	berthing jetty of length 110.00 x 21.00 mtrs, which was damages due to liquefaction effects of the earthquake an The present jetty is not feasible/ advisable to rise/s	a height of (+) 4 .00 mtrs during the year 2009-2010.The constructed prior to 1992 in different stages also has suffered nd Tsunami was neither been strengthened nor re-constructed. strengthen the existing berthing jetty. So as to avert any Il improve the feasibility the Inter Island passengers ships as
3	IMPORTANT MILESTONES	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	
v)	Govt. sanction of the project	AA&ES:C2-25021/15/2017-SM(329920) Dtd:16.06.2020 EC accorded No2-11/PCC/EIA Notfn./2021(I) Dtd: 24.03.2022
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	completed
viii)	Invitation of tender	completed
ix)	Present Status: Work awarded on 22.06.2022. Physical	ly 50% work completed.
	 Work awarded for EMP and work is in progress 34 piles completed out of 40 piles. Precast beam-17 Nos. casted out of 66 Nos. ar Pile cap- 38 Nos casted out of 40 Nos. 	nd placed 06 nos.
1	 Precast slab- 19 Nos. cased out of 54 and 02 n 	os placed.

PROJECTS UNDER SAGARMALA

MONTH: October-2023

	MONTH	(Rupees in lakhs)
1	SCHEME UNDER GOVERNMENT POWERS	(Rupees in takits)
1	Name of Scheme	Development of Sea Port Terminal at Swaraj Dweep in Andaman & Nicobar Islands.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	19.12.2018
ii)	Sanctioned amount for the Project	₹. 2498.00 Lakh
iii)	Period for completion of Project	24 Months
iv)	Date of award of work	13.10.2020
v)	Date of completion of Project	12.06.2022
vi)	Expected date of completion	31.12.2024
vii)	Revised cost estimate	NA
viii)	Expenditure upto March-2023	₹. 307.87
ix)	Expenditure during current financial year	₹. 154.97
x)	Cumulative Expenditure till date	₹. 462.84
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹. 1000.00
xiii) xiv)	Final allocation 2023-24(RE) proposed Broad scope of the proposal	₹. 1000.00
3	terminal. Main building size -58.00 x 37.00 mtr Lobby size- 58.00 z	ystem for installation of pre – engineered super structure for seaport x 6.00 metre
3 i)	IMPORTANT MILESTONES Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	DPR submitted to Ministry on 14.09.2018
v)	Govt. sanction of the project	AA&ES No. C-2-25021/13/2017-SM Dt:19.12.2018 EC obtained vide No. F.No.11-28/2019-1A-III Dtd: 30.03.2021
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	
viii)	Invitation of tender	ALHW/EE/OS/Tend-09/2019-20/2296 Dtd: 24.7.2019
ix)	 (Independent Charge) and Minister of State For Chemical Present Status: 20% work completed, Mat footing -06 nos. out of 06 Nos. completed. Strip footing - 06 out of 06 Nos. completed. Column - 72 Nos. out of 82 nos. completed(1st lift), 62no Plinth beam -590.214Rmt completed out of 646.67 Plinth wall - 525.764Rmt out of 567.14 Rmt Stair case - 1No.flight Completed out of 04 nos. Meeting held with CS, ANA on 06.09.2023 at Secretariat, proposed any suggestions on the activities of SPT and direction. 	os. out of 82 column completed(2 nd lift) , Port Blair. ALHW has presented the PPT for the SPT. The CS, ANA has not

PROJECTS UNDER SAGARMALA MONTH: October-2023

1		
1	SCHEME UNDER GOVERNMENT POWERS	
	Name of Scheme	Providing Separate approach way for cargo movement in Swaraj Dweep Jetty (Size 161.87 x6m)
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	19.12.2018
ii)	Sanctioned amount for the Project	₹.1105.00 Lakh
iii)	Period for completion of Project	12 Months
iv)	Date of award of work	02.03.2022
V)	Date of completion of Project	01.03.2023
vi)	Date of completion	10.08.2023 completed in all respect.
vii)	Revised cost estimate (In principle approval)	₹.1347.40 Lakh No. C-2-25021/14/2017-SM Dtd:15.1.2021
viii)	Expenditure upto March-2023	₹. 599.37
ix)	Expenditure during current financial year	₹. 388.25
x)	Cumulative Expenditure till date	₹. 987.63
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹. 406.98
xiii) xiv)	Final allocation 2023-24(RE) proposed Broad scope of the proposal	₹. 405.56
	terminal at the root of existing approach jetty under Sagarr	sengers/ cargoes. Moreover, a proposal for Development of Sea port nala scheme is in active consideration and thus a separate approach Havelock jetty. This work consists of providing 55m x 7.0m wide
		proach jetty and main road in-front of APWD guest House &
2	Superstructure works of approach jetty size 161.87 x 6.0m	proach jetty and main road in-front of APwD guest House &
3 i)	Superstructure works of approach jetty size 161.87 x 6.0mIMPORTANT MILESTONESAppointment of Consultants (if required) for the feasibility	proach jetty and main road in-front of APWD guest House &
-	Superstructure works of approach jetty size 161.87 x 6.0m IMPORTANT MILESTONES	proach jetty and main road in-front of APWD guest House &
i)	Superstructure works of approach jetty size 161.87 x 6.0m <u>IMPORTANT MILESTONES</u> Appointment of Consultants (if required) for the feasibility study.	proach jetty and main road in-front of APWD guest House &
i) ii)	Superstructure works of approach jetty size 161.87 x 6.0m IMPORTANT MILESTONES Appointment of Consultants (if required) for the feasibility study. Finalisation of feasibility report	
i) ii) iii)	Superstructure works of approach jetty size 161.87 x 6.0m IMPORTANT MILESTONES Appointment of Consultants (if required) for the feasibility study. Finalisation of feasibility report Approval of proposal by the Board of trustees. Submission of draft PIB Note along with feasibility report	
i) ii) iii) iv)	Superstructure works of approach jetty size 161.87 x 6.0m IMPORTANT MILESTONES Appointment of Consultants (if required) for the feasibility study. Finalisation of feasibility report Approval of proposal by the Board of trustees. Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	Revised DPR submitted to Ministry on 23.11.2019 • AA&ES No. C-2-25021/14/2017-SM Dtd:19.12.2018 • In-Principle : C-2-25021/14/2017-SM Dtd:15.1.2021(RCE)
i) ii) iii) iv) v)	Superstructure works of approach jetty size 161.87 x 6.0m IMPORTANT MILESTONES Appointment of Consultants (if required) for the feasibility study. Finalisation of feasibility report Approval of proposal by the Board of trustees. Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. Govt. sanction of the project Proposal for appointment of consultants to Govt. for	Revised DPR submitted to Ministry on 23.11.2019 • AA&ES No. C-2-25021/14/2017-SM Dtd:19.12.2018 • In-Principle : C-2-25021/14/2017-SM Dtd:15.1.2021(RCE) • CRZ clearance: No.11-28/2019-IA –III Dtd: 30.3.2021
i) iii) iiv) v) vi)	Superstructure works of approach jetty size 161.87 x 6.0m IMPORTANT MILESTONES Appointment of Consultants (if required) for the feasibility study. Finalisation of feasibility report Approval of proposal by the Board of trustees. Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. Govt. sanction of the project Proposal for appointment of consultants to Govt. for detailed engineering if required.	Revised DPR submitted to Ministry on 23.11.2019 • AA&ES No. C-2-25021/14/2017-SM Dtd:19.12.2018 • In-Principle : C-2-25021/14/2017-SM Dtd:15.1.2021(RCE) • CRZ clearance: No.11-28/2019-IA –III Dtd: 30.3.2021
i) iii) iv) v) vi) vii)	Superstructure works of approach jetty size 161.87 x 6.0m IMPORTANT MILESTONES Appointment of Consultants (if required) for the feasibility study. Finalisation of feasibility report Approval of proposal by the Board of trustees. Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. Govt. sanction of the project Proposal for appointment of consultants to Govt. for detailed engineering if required. Finalization of Tender documents Invitation of tender	Revised DPR submitted to Ministry on 23.11.2019 • AA&ES No. C-2-25021/14/2017-SM Dtd:19.12.2018 • In-Principle : C-2-25021/14/2017-SM Dtd:15.1.2021(RCE) • CRZ clearance: No.11-28/2019-IA –III Dtd: 30.3.2021 - Completed Completed Hon'ble Union Minister of State for Ports, Shipping & Waterways

PROJECTS UNDER SAGARMALA MONTH: October -2023

		(Rupees in lakhs)
1	SCHEME UNDER GOVERNMENT POWERS	
1	Name of Scheme	Extension of Jetty by 150m x 20m and Navigational aids at Long Island in Andaman & Nicobar Islands.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	19.01.2021
ii)	Sanctioned amount for the Project(In principle approval)	₹.9474.00 Lakh
iii)	Period for completion of Project	24Months
iv)	Date of award of work	Work will be taken up on receipt of EC.
V)	Date of completion of Project	24 months from date of award.
vi)	Expected date of completion	_
vii)	Revised cost estimate	_
viii)	Expenditure upto March-2023	₹. 18.19
ix)	Expenditure during current financial year	₹.0.00
x)	Cumulative Expenditure till date	₹. 18.19
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹.37.29
xiii)	Final allocation 2023-24(RE) Proposed	₹. 50.62
xiv)	Broad scope of the proposal During seventies, ALHW constructed a RCC jetty with appropriate presently being used for all landing operation at Long Island. Aayog.Construction of Passenger terminal for about 400 pass Navigational Aids at Long Island" to evacuate the cargoe The project consists with the following provisions: Providing RCC jetty over the bored pile foundation aside ,Founding on Cast-in situ bored piles- 800 mm dia.Superstru 37.00 m X 7.00 m and Berthing portion size 150.00 m X 20.0	bach length of 60m x 4m and berthing of size 28 m x 6.50m which is The Project has been considered as a important proposal of NITI senger by providing Extension of Jetty by 150 M x 20 m and s and tourists. the vehicle ferry jetty and over the existing old precast piled jetty acture works of approach size -50.00 m X 7.00 m, approach size -
3	IMPORTANT MILESTONES	
i)	Appointment of Consultants (if required) for the feasibility	
	study.	
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	
v)	Govt. sanction of the project	In-Principle : No .P2-25021/1/2020-SM Dtd:19.1.2021
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	Awaiting for EC.
viii)	Invitation of tender	
viii) ix)	EIA Studies: Work awarded to M/s. S.V.Enviro Lab cons submitted by the agency.	ultant on 26.3.2021. Draft EIA received .Final EIA report yet to be
	EIA Studies: Work awarded to M/s. S.V.Enviro Lab cons submitted by the agency. Present Status:	
,	 EIA Studies: Work awarded to M/s. S.V.Enviro Lab cons submitted by the agency. Present Status: Sub soil work is in progress, bore pile No. 1 & 	8 completed out of 08 Nos.
	 EIA Studies: Work awarded to M/s. S.V.Enviro Lab cons submitted by the agency. Present Status: Sub soil work is in progress, bore pile No. 1 & Letter sent to CPA on 16.05.2023 and 27.06.20 	
	 EIA Studies: Work awarded to M/s. S.V.Enviro Lab cons submitted by the agency. Present Status: Sub soil work is in progress, bore pile No. 1 & Letter sent to CPA on 16.05.2023 and 27.06.20 clearance of EC 	8 completed out of 08 Nos. 23wherin requested to pursue with PCCF , DoEF, ANA for early
	 EIA Studies: Work awarded to M/s. S.V.Enviro Lab cons submitted by the agency. Present Status: Sub soil work is in progress, bore pile No. 1 & Letter sent to CPA on 16.05.2023 and 27.06.20 clearance of EC Letter sent to PMB on 13.07.2023 and requeste 	8 completed out of 08 Nos.
	 EIA Studies: Work awarded to M/s. S.V.Enviro Lab cons submitted by the agency. Present Status: Sub soil work is in progress, bore pile No. 1 & Letter sent to CPA on 16.05.2023 and 27.06.20 clearance of EC Letter sent to PMB on 13.07.2023 and requeste of Long Island jetty and may lead to inconvenie between Yeretta to Long Island. Speed boats and local boats berthing in the Long 	8 completed out of 08 Nos. 23wherin requested to pursue with PCCF, DoEF, ANA for early d that the bore hole No. 2 to 7 is nearer to the existing berthing face ence to the speed boat arriving from Port Blair and local boats plying g Island jetty may please be diverted to the nearest Marine Hard
	 EIA Studies: Work awarded to M/s. S.V.Enviro Lab conssubmitted by the agency. Present Status: Sub soil work is in progress, bore pile No. 1 & Letter sent to CPA on 16.05.2023 and 27.06.20 clearance of EC Letter sent to PMB on 13.07.2023 and requeste of Long Island jetty and may lead to inconvenie between Yeretta to Long Island. Speed boats and local boats berthing in the Lon available at Long Island for a period of 03 mon Based on the minutes of meeting dated 26.05.20 PMB, A & N Administration, a letter sent to CI 26.07.2023, so that the same will be uploaded in 	8 completed out of 08 Nos. 23wherin requested to pursue with PCCF, DoEF, ANA for early d that the bore hole No. 2 to 7 is nearer to the existing berthing face ence to the speed boat arriving from Port Blair and local boats plying g Island jetty may please be diverted to the nearest Marine Hard ths till completion of bore holes. Reply awaited. 023 convened by Secretary, MoPSW, since the project proponent is PA, PMB, Port Blair along with Form-I of EIA report for signature on n PARIVESH Portal. PMB returned the same to ALHW in original
	 EIA Studies: Work awarded to M/s. S.V.Enviro Lab conssubmitted by the agency. Present Status: Sub soil work is in progress, bore pile No. 1 & Letter sent to CPA on 16.05.2023 and 27.06.20 clearance of EC Letter sent to PMB on 13.07.2023 and requeste of Long Island jetty and may lead to inconvenie between Yeretta to Long Island. Speed boats and local boats berthing in the Lon available at Long Island for a period of 03 mon Based on the minutes of meeting dated 26.05.20 PMB, A & N Administration, a letter sent to CH 26.07.2023, so that the same will be uploaded i without signature as per the decision taken in m 	8 completed out of 08 Nos. 23wherin requested to pursue with PCCF, DoEF, ANA for early d that the bore hole No. 2 to 7 is nearer to the existing berthing face ence to the speed boat arriving from Port Blair and local boats plying g Island jetty may please be diverted to the nearest Marine Hard ths till completion of bore holes. Reply awaited. 023 convened by Secretary, MoPSW, since the project proponent is PA, PMB, Port Blair along with Form-I of EIA report for signature on n PARIVESH Portal. PMB returned the same to ALHW in original meeting held by Chief Secretary on 10.07.2023. proposal and not to disturb the shipping operational, and advised to
	 EIA Studies: Work awarded to M/s. S.V.Enviro Lab conssubmitted by the agency. Present Status: Sub soil work is in progress, bore pile No. 1 & Letter sent to CPA on 16.05.2023 and 27.06.20 clearance of EC Letter sent to PMB on 13.07.2023 and requeste of Long Island jetty and may lead to inconvenie between Yeretta to Long Island. Speed boats and local boats berthing in the Lon available at Long Island for a period of 03 mon Based on the minutes of meeting dated 26.05.20 PMB, A & N Administration, a letter sent to CI 26.07.2023, so that the same will be uploaded it without signature as per the decision taken in m PMB replied on 14.07.2023 to re-examine the palign the new jetty in such a manner that operation. 	 8 completed out of 08 Nos. 23wherin requested to pursue with PCCF, DoEF, ANA for early d that the bore hole No. 2 to 7 is nearer to the existing berthing face ence to the speed boat arriving from Port Blair and local boats plying g Island jetty may please be diverted to the nearest Marine Hard ths till completion of bore holes. Reply awaited. 023 convened by Secretary, MoPSW, since the project proponent is PA, PMB, Port Blair along with Form-I of EIA report for signature on n PARIVESH Portal. PMB returned the same to ALHW in original teeting held by Chief Secretary on 10.07.2023. proposal and not to disturb the shipping operational, and advised to ion of old jetty are not affected during the construction phase.
	 EIA Studies: Work awarded to M/s. S.V.Enviro Lab conssubmitted by the agency. Present Status: Sub soil work is in progress, bore pile No. 1 & Letter sent to CPA on 16.05.2023 and 27.06.20 clearance of EC Letter sent to PMB on 13.07.2023 and requeste of Long Island jetty and may lead to inconvenie between Yeretta to Long Island. Speed boats and local boats berthing in the Lon available at Long Island for a period of 03 mon Based on the minutes of meeting dated 26.05.20 PMB, A & N Administration, a letter sent to CI 26.07.2023, so that the same will be uploaded i without signature as per the decision taken in m PMB replied on 14.07.2023 to re-examine the palign the new jetty in such a manner that operat Letter sent to Ministry on 21.08.2023 for furthed 	 8 completed out of 08 Nos. 23wherin requested to pursue with PCCF, DoEF, ANA for early d that the bore hole No. 2 to 7 is nearer to the existing berthing face ence to the speed boat arriving from Port Blair and local boats plying g Island jetty may please be diverted to the nearest Marine Hard ths till completion of bore holes. Reply awaited. 023 convened by Secretary, MoPSW, since the project proponent is PA, PMB, Port Blair along with Form-I of EIA report for signature on n PARIVESH Portal. PMB returned the same to ALHW in original meeting held by Chief Secretary on 10.07.2023. proposal and not to disturb the shipping operational, and advised to ion of old jetty are not affected during the construction phase.

PROJECTS UNDER SAGARMALA MONTH: October -2023

		(Rupees in lakhs)
1	SCHEME UNDER GOVERNMENT POWERS	
1	Name of Scheme	Construction of CC road from old Jetty to new jetty in smith Island in Diglipur in Andaman & Nicobar Islands.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	19.1.2021
ii)	Sanctioned amount for the Project(In-principle)	₹.702.20 Lakh
iii)	Period for completion of Project	12 Months
iv)	Date of award of work	Work will be taken up on receipt of EC.
v)	Date of completion of Project	12 months from date of award.
vi)	Expected date of completion	_
vii)	Revised cost estimate	_
viii)	Expenditure upto March-2023	₹. 4.27
ix)	Expenditure during current financial year	₹. 0.00
x)	Cumulative Expenditure till date	₹. 4.27
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹. 13.39
xiii)	Final allocation 2023-24(RE) Proposed Broad scope of the proposal	₹. 12.49
	MoPS&W. The Smith Island at Diglipur is emerging as one the destination don't have any berthing facilities and the to difficulties to control their boats during embarkation /disemb New Jetty at Smith Island, it is the only road to be made from	NITI Aayog and accorded in-principle approval by Sagarmala cell, e of the hot spot destination among tourists visiting Andaman's. But burists are facing difficulties to get into the boat and also facing barkation. On conducting land survey from old jetty at Sagardweep to a new jetty at Sagardweep village in smith Island. The CC road with movement of Cargo and essential commodities transportation to the
3	IMPORTANT MILESTONES	
i)	Appointment of Consultants (if required) for the feasibility study.	The EIA studies awarded to M/s S.V. Enviro Lab consultant
ii)	Finalization of feasibility report	EIA studies in progress.
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	
v)	Govt. sanction of the project	In-Principle: No . P2-25021/4/2020-SM Dtd: 19.1.2021
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	Awaiting for EC.
viii)	Invitation of tender	
ix)	Present Status:	
	 consultant and found some discrepancies in the may report. ALHW has requested Deputy Commissioner, N & the required land at Smith Island at Diglipur 	ap recently sent to IRS,AU. Draft CRZ map received from the p. Informed to the consultant to attend and submit the final copy with M Andaman, Mayabunder on 18.04.2023 with a request to set a part 3 wherein requested to pursue with PCCF, DoEF, ANA for early

PROJECTS UNDER SAGARMALA MONTH: October-2023

		(Rupees in lakhs)
1	SCHEME UNDER GOVERNMENT POWERS	
1	Name of Scheme	Providing floating Jetty with RCC floats at Ross & smith Island, Diglipur in Andaman & Nicobar Islands.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	19.1.2021
ii)	Sanctioned amount for the Project(In-principle)	₹.1578.00 Lakh
iii)	Period for completion of Project	12 Months
iv)	Date of award of work	work will be taken up on receipt of EC.
v)	Date of completion of Project	12 month from date of award.
vi)	Expected date of completion	
vii)	Revised cost estimate	
viii)	Expenditure upto March-2023	₹. 0.00
ix)	Expenditure during current financial year	₹. 0.00
x)	Cumulative Expenditure till date	₹ 0.00
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹. 15.57
(iii) (iv)	Final allocation 2023-24(RE) proposed Broad scope of the proposal	₹. 14.57
	MoPS&W. The project consists of providing floating Jetty w installation of Aluminum Gangway of size: 11.50m x 1.20m	to the RCC approach.
3	installation of Aluminum Gangway of size: 11.50m x 1.20m IMPORTANT MILESTONES	
3 i)	installation of Aluminum Gangway of size: 11.50m x 1.20m IMPORTANT MILESTONES Appointment of Consultants (if required) for the	to the RCC approach. EIA studies: work awarded to M/s EQMS, Delhi.
i)	installation of Aluminum Gangway of size: 11.50m x 1.20m IMPORTANT MILESTONES	
i) ii)	installation of Aluminum Gangway of size: 11.50m x 1.20m <u>IMPORTANT MILESTONES</u> Appointment of Consultants (if required) for the feasibility study.	EIA studies: work awarded to M/s EQMS, Delhi.
i) ii) iii)	 installation of Aluminum Gangway of size: 11.50m x 1.20m IMPORTANT MILESTONES Appointment of Consultants (if required) for the feasibility study. Finalization of feasibility report Approval of proposal by the Board of trustees. Submission of draft PIB Note along with feasibility 	EIA studies: work awarded to M/s EQMS, Delhi.
i) ii) iii) iv)	 installation of Aluminum Gangway of size: 11.50m x 1.20m IMPORTANT MILESTONES Appointment of Consultants (if required) for the feasibility study. Finalization of feasibility report Approval of proposal by the Board of trustees. Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. Govt. sanction of the project 	EIA studies: work awarded to M/s EQMS, Delhi.
i) iii) iii) iv) V)	 installation of Aluminum Gangway of size: 11.50m x 1.20m IMPORTANT MILESTONES Appointment of Consultants (if required) for the feasibility study. Finalization of feasibility report Approval of proposal by the Board of trustees. Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. Govt. sanction of the project Proposal for appointment of consultants to Govt. for 	EIA studies: work awarded to M/s EQMS, Delhi. Draft EIA report received.
i) iii) iii) iv) V) vi)	 installation of Aluminum Gangway of size: 11.50m x 1.20m IMPORTANT MILESTONES Appointment of Consultants (if required) for the feasibility study. Finalization of feasibility report Approval of proposal by the Board of trustees. Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. Govt. sanction of the project Proposal for appointment of consultants to Govt. for detailed engineering if required. 	EIA studies: work awarded to M/s EQMS, Delhi. Draft EIA report received. In-Principle : No .P2-25021/5/2020-SM Dtd:19.1.2021
i) iii) iii) iv) V) vi)	 installation of Aluminum Gangway of size: 11.50m x 1.20m IMPORTANT MILESTONES Appointment of Consultants (if required) for the feasibility study. Finalization of feasibility report Approval of proposal by the Board of trustees. Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. Govt. sanction of the project Proposal for appointment of consultants to Govt. for 	EIA studies: work awarded to M/s EQMS, Delhi. Draft EIA report received.
i) iii) iii) iv) V) vi) vii) viii)	 installation of Aluminum Gangway of size: 11.50m x 1.20m IMPORTANT MILESTONES Appointment of Consultants (if required) for the feasibility study. Finalization of feasibility report Approval of proposal by the Board of trustees. Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. Govt. sanction of the project Proposal for appointment of consultants to Govt. for detailed engineering if required. Finalization of tender 	EIA studies: work awarded to M/s EQMS, Delhi. Draft EIA report received. In-Principle : No .P2-25021/5/2020-SM Dtd:19.1.2021
i) ii) iii) iv) V) vi) vii) viii)	 installation of Aluminum Gangway of size: 11.50m x 1.20m IMPORTANT MILESTONES Appointment of Consultants (if required) for the feasibility study. Finalization of feasibility report Approval of proposal by the Board of trustees. Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. Govt. sanction of the project Proposal for appointment of consultants to Govt. for detailed engineering if required. Finalization of Tender documents Invitation of tender Present Status: EIA study completed. Based on the IIMP , Notic preparation of IIMP is in advance stage as per ICR2 Matter has been discussed in details with APCCF a Letter received from APCCF on 14.06.2023 static proposal will be considered after finalization of IIM Letter sent to CPA on 16.05.2023 and 27.06.2022 clearance of EC. The Consultant submitted the Report on 03.08.2 	EIA studies: work awarded to M/s EQMS, Delhi. Draft EIA report received. In-Principle : No .P2-25021/5/2020-SM Dtd:19.1.2021 - Awaiting for EC. fication ,2011 the reports submitted to APCCF and informed th Z notification 2019. and agreed to accept the report as per notification 2011. Ing that report has to be submitted as per notification 2019 and to AP map. 3 wherein requested to pursue with PCCF , DoEF , ANA for ear
	 installation of Aluminum Gangway of size: 11.50m x 1.20m IMPORTANT MILESTONES Appointment of Consultants (if required) for the feasibility study. Finalization of feasibility report Approval of proposal by the Board of trustees. Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. Govt. sanction of the project Proposal for appointment of consultants to Govt. for detailed engineering if required. Finalization of Tender documents Invitation of tender Present Status: EIA study completed. Based on the IIMP , Noti preparation of IIMP is in advance stage as per ICR2 Matter has been discussed in details with APCCF a Letter received from APCCF on 14.06.2023 stati proposal will be considered after finalization of IIN Letter sent to CPA on 16.05.2023 and 27.06.2022 clearance of EC. 	EIA studies: work awarded to M/s EQMS, Delhi. Draft EIA report received. In-Principle : No .P2-25021/5/2020-SM Dtd:19.1.2021 - Awaiting for EC. fication ,2011 the reports submitted to APCCF and informed the Z notification 2019. and agreed to accept the report as per notification 2011. Ing that report has to be submitted as per notification 2019 and to Amapping the requested to pursue with PCCF , DoEF , ANA for ear 2023, accordingly, the consultant has been asked to attend to a the earliest dated 04.08.2023. - A& N Administration.

PROJECTS UNDER SAGARMALA

1	MONTH SCHEME UNDER GOVERNMENT POWERS	H: October -2023 (Rupees in lakhs)
1	Name of Scheme	Providing Passenger Amenities at Long Island.
2	GENERAL INFORMATION	
-		
i)	Date of Sanction of the Project	01.02.2021
ii)	Sanctioned amount for the Project	₹.1048.00 Lakh
iii)	Period for completion of Project	24 Months
iv)	Date of award of work	work will be taken up on receipt of EC.
V)	Date of completion of Project	24 month from date of award.
vi)	Expected date of completion	
vii)	Revised cost estimate	_
viii)	Expenditure upto March-2023	₹. 0.00
ix)	Expenditure during current financial year	₹. 0.00
x)	Cumulative Expenditure till date	₹. 0.00
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹. 14.29
xiii)	Final allocation 2023-24(RE) Proposed	₹. 13.37
xiv)	Broad scope of the proposal	
3	passengers and tourists. IMPORTANT MILESTONES Amaintment of Consultants (if required) for the feasibility	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	
V)	Govt. sanction of the project	
•)		In-Principle : No .P2-25021/2/2020-SM Dtd:01.02.2021
v) vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	In-Principle : No .P2-25021/2/2020-SM Dtd:01.02.2021 -
vi)		In-Principle : No .P2-25021/2/2020-SM Dtd:01.02.2021 Awaiting for EC.
vi) vii)	detailed engineering if required. Finalization of Tender documents Invitation of tender	-
vi) vii)	detailed engineering if required. Finalization of Tender documents	-
vi) vii) viii)	detailed engineering if required. Finalization of Tender documents Invitation of tender Present Status:	- Awaiting for EC.
vi) vii) viii)	detailed engineering if required. Finalization of Tender documents Invitation of tender Present Status: • Work awarded for EIA studies on 16.08.2021	- Awaiting for EC.
vi) vii) viii)	detailed engineering if required. Finalization of Tender documents Invitation of tender Present Status: • Work awarded for EIA studies on 16.08.2021 • EIA studies completed. One set of final report	Awaiting for EC.
vi) vii) viii)	detailed engineering if required. Finalization of Tender documents Invitation of tender Present Status: • Work awarded for EIA studies on 16.08.2021. • EIA studies completed. One set of final report 20.06.2023 with the direction to upload in the PAR	Awaiting for EC. Awaiting for EC. submitted to APCF on 02.06.2023 and confirmation received of RIVESH portal which is under process. Form –I has to be signed by
vi) vii) viii)	detailed engineering if required. Finalization of Tender documents Invitation of tender Present Status: • Work awarded for EIA studies on 16.08.2021. • EIA studies completed. One set of final report 20.06.2023 with the direction to upload in the PAI the ANA who is the project proponent for this instate	- Awaiting for EC. submitted to APCF on 02.06.2023 and confirmation received of RIVESH portal which is under process. Form –I has to be signed b ant project.
vi) vii) viii)	detailed engineering if required. Finalization of Tender documents Invitation of tender Present Status: • Work awarded for EIA studies on 16.08.2021 • EIA studies completed. One set of final report 20.06.2023 with the direction to upload in the PAI the ANA who is the project proponent for this instate • 2000 sqm of land requested from ANA and allotmed	Awaiting for EC. Awaiting for EC. submitted to APCF on 02.06.2023 and confirmation received of RIVESH portal which is under process. Form –I has to be signed by
vi) vii) viii)	detailed engineering if required. Finalization of Tender documents Invitation of tender Present Status: • Work awarded for EIA studies on 16.08.2021 • EIA studies completed. One set of final report 20.06.2023 with the direction to upload in the PAI the ANA who is the project proponent for this instate • 2000 sqm of land requested from ANA and allotmer on 16.05.2023 and 27.06.2023 wherein requested to the completed to the completed of the completed	Awaiting for EC. Awaiting for EC. submitted to APCF on 02.06.2023 and confirmation received of RIVESH portal which is under process. Form –I has to be signed be ant project. ent is in advance stage at DC , N&M Andaman. Letter sent to CPA
vi) vii) viii)	detailed engineering if required. Finalization of Tender documents Invitation of tender Present Status: • Work awarded for EIA studies on 16.08.2021 • EIA studies completed. One set of final report 20.06.2023 with the direction to upload in the PAI the ANA who is the project proponent for this instate • 2000 sqm of land requested from ANA and allotmer on 16.05.2023 and 27.06.2023 wherein requested to the completed to the completed of the completed	Awaiting for EC. Awaiting for EC. submitted to APCF on 02.06.2023 and confirmation received of RIVESH portal which is under process. Form –I has to be signed b ant project. ent is in advance stage at DC , N&M Andaman. Letter sent to CPA o pursue with PCCF , DoEF ,ANA for early clearance of EC. 3, accordingly, the consultant has been asked to attend the
vi) vii) viii)	detailed engineering if required. Finalization of Tender documents Invitation of tender Present Status: • Work awarded for EIA studies on 16.08.2021. • EIA studies completed. One set of final report 20.06.2023 with the direction to upload in the PAI the ANA who is the project proponent for this instat • 2000 sqm of land requested from ANA and allotme on 16.05.2023 and 27.06.2023 wherein requested to The Consultant submitted the Report on 03.08.2021.	Awaiting for EC. Awaiting for EC. submitted to APCF on 02.06.2023 and confirmation received of RIVESH portal which is under process. Form –I has to be signed be ant project. ent is in advance stage at DC , N&M Andaman. Letter sent to CPA o pursue with PCCF , DoEF ,ANA for early clearance of EC. 3, accordingly, the consultant has been asked to attend the e at the earliest dated 04.08.2023.
vi) vii) viii)	detailed engineering if required. Finalization of Tender documents Invitation of tender Present Status: • Work awarded for EIA studies on 16.08.2021. • EIA studies completed. One set of final report 20.06.2023 with the direction to upload in the PAI the ANA who is the project proponent for this instate • 2000 sqm of land requested from ANA and allotmed on 16.05.2023 and 27.06.2023 wherein requested to • The Consultant submitted the Report on 03.08.2022 correction made in the report and resubmit the same state.	Awaiting for EC. Awaiting for EC. submitted to APCF on 02.06.2023 and confirmation received of RIVESH portal which is under process. Form –I has to be signed be ant project. ent is in advance stage at DC , N&M Andaman. Letter sent to CPA o pursue with PCCF , DoEF ,ANA for early clearance of EC. 3, accordingly, the consultant has been asked to attend the e at the earliest dated 04.08.2023. rection regarding signing of form-I.
vi) vii) viii)	detailed engineering if required. Finalization of Tender documents Invitation of tender Present Status: • Work awarded for EIA studies on 16.08.2021. • EIA studies completed. One set of final report 20.06.2023 with the direction to upload in the PAI the ANA who is the project proponent for this instate • 2000 sqm of land requested from ANA and allotme on 16.05.2023 and 27.06.2023 wherein requested to • The Consultant submitted the Report on 03.08.2022 correction made in the report and resubmit the same • Letter sent to Ministry on 21.08.2023 for further direction	Awaiting for EC. Awaiting for EC. submitted to APCF on 02.06.2023 and confirmation received of RIVESH portal which is under process. Form –I has to be signed b ant project. ent is in advance stage at DC , N&M Andaman. Letter sent to CPA o pursue with PCCF , DoEF ,ANA for early clearance of EC. 3, accordingly, the consultant has been asked to attend the e at the earliest dated 04.08.2023. rection regarding signing of form-I.
vi) vii) viii)	detailed engineering if required. Finalization of Tender documents Invitation of tender Present Status: • Work awarded for EIA studies on 16.08.2021. • EIA studies completed. One set of final report 20.06.2023 with the direction to upload in the PAI the ANA who is the project proponent for this instate • 2000 sqm of land requested from ANA and allotme on 16.05.2023 and 27.06.2023 wherein requested to • The Consultant submitted the Report on 03.08.2022 correction made in the report and resubmit the same • Letter sent to Ministry on 21.08.2023 for further direction	Awaiting for EC. Awaiting for EC. submitted to APCF on 02.06.2023 and confirmation received of RIVESH portal which is under process. Form –I has to be signed to ant project. ent is in advance stage at DC , N&M Andaman. Letter sent to CPA o pursue with PCCF , DoEF ,ANA for early clearance of EC. 3, accordingly, the consultant has been asked to attend the e at the earliest dated 04.08.2023. rection regarding signing of form-I.

PROJECTS UNDER SAGARMALA

1	MUN	TH: October-2023 (Rupees in lakh)
1	SCHEME UNDER GOVERNMENT POWERS	
1	Name of Scheme	Construction of Sea Port Terminal at Shaheed Dweep (Neil Island) in Andaman & Nicobar Islands.
2	GENERAL INFORMATION	
<u>i)</u>	Date of Sanction of the Project Sanctioned amount for the Project(In principle)	03.02.2021 ₹.3747.00 Lakh
ii)		
iii) iv)	Period for completion of Project Date of award of work	24 Months
	Date of completion of Project	Work will be taken up on receipt of EC. 24 month from date of award.
v) vi)	Expected date of completion	24 month from date of award.
vii)	Revised cost estimate	-
viii)	Expenditure upto March-2023	₹.0.00
ix)	Expenditure during current financial year	₹. 2.88
x)	Cumulative Expenditure till date	₹. 2.88
х)		
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹. 21.26
xiii)	Final allocation 2023-24(RE) Proposed	₹. 17.42
xiv)	used for all landing operation at Shaheed Dweep (neil Island peak season & 1000 pax in normal season. Existing pass demand. Seaport Terminal has been proposed / projecte	m with a approach length of 280m x 5.50m, which is presently being d). At Shaheed dweep tourists are visiting from 1800 pax per days in enger hall, lavatory facilities, parking are inadequate to cater the d in the master Plan Shaheed Dweep -2034 as Tourist Pavilion. roviding Seaport Terminal with main building size 3819.75 sqm.
3	IMPORTANT MILESTONES	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalisation of feasibility report	
iii)		
,	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	
,	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. Govt. sanction of the project	In-Principle : No .P2-25021/3/2020-SM Dtd:03.02.2021
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	In-Principle : No .P2-25021/3/2020-SM Dtd:03.02.2021
iv) V) vi) vii)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. Govt. sanction of the project Proposal for appointment of consultants to Govt. for detailed engineering if required. Finalization of Tender documents	In-Principle : No .P2-25021/3/2020-SM Dtd:03.02.2021 - Awaiting for EC.
iv) V) vi)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. Govt. sanction of the project Proposal for appointment of consultants to Govt. for detailed engineering if required.	-