

STATE SECTOR PLAN WORKS OF FISHERIES DEPARTMENT FOR THE MONTH OF OCTOBER-2023

SL. No.	Name of project	Sanctioned cost (₹.in Lakh)	BE 2023-24 (₹.in Lakh)	Start Date	Date of Completion (Revised)	Present Status of the Project	Physical Progress in %	Exp. During the month 31.10.2023 (₹.in Lakh)	Cum.Exp. Till 31.10.2023 (₹ in Lakh)
Port Blair									
1	Construction of Fish Landing centre at Swaraj dweep (Havelock.) No. 4-24(B)/2012-13/TS/DF/PF/96 dtd. 11-01-2013	345.10	0.00	8.01.2016	12.6.2020	<ul style="list-style-type: none"> Works completed and Inaugurated by Hon'ble Union Minister of Home Affairs on 16.10.2021. Accounts being settled. 	100	0.00	147.71
2	Construction of Fish Landing centre at V.K. Pur, Litte Andaman. No. 4-24(B)/2012-13/TS/DF/PF/96 dtd. 11-01-2014	315.00	0.00	-	-	<ul style="list-style-type: none"> Layout to be finalized by the fisheries Department. Letter has been sent to fisheries dept. on 12.11.2020 for finalization of revised layout plan , on receipt of the same DPR will be prepared. 	-	0.00	0.00
3	Construction of berthing facilities for accommodating small fishing craft at Dignabad AA&ES No. 4-24(C)/2009-10/TS/DF/1897 Dtd. 06.05.2014	173.49	0.00	-	-	<ul style="list-style-type: none"> Based on the cross section received from CWPRS estimate for Rs.7.16 crore submitted to fisheries department vide No.ALHW/TECH/6(11)/2011 /4075 dtd:24.11.2011 Fisheries department processed the estimate vide No.. 4-24(B)/2009-10/TS/DF/1106/dtd 22.5.2011 but not sanction due to non operation of local quarry. AA&ES received vide no.4-24(C)/2009-10/TS/DF/897 dtd:7.5.2014 Work awarded for supply & installation of HPDE floating dock station on 30.1.2015 and material reached Port Blair and decision to review the project was taken by A&N Adm. The material brought for this work have been used for other works and the fund re-appropriated as per the norms. An estimate submitted to IIT Chennai for an amount of Rs. 52.10 Lakh for carrying out survey & study & Rs. 17.00 Lakh is required to be paid. After completion of the survey and study they will submit the estimate & requirements. After completion of survey, DPR for jetty & ramp will be submitted. 		0.00	53.67
4	Extension of Fish landing jetty by 75 m at Junglighat in Port Blair. No.8-2/2015-16/TS/DF/792 Dtd:02.05.2016	1759.32	0.00	16.3.2017	26.11.2020	<ul style="list-style-type: none"> Works completed and handed over to fisheries dept on 25.8.21. Accounts settled and CR under preparation. Inaugurated by Hon'ble Union Minister of Home Affairs on 16.10.2021 	100	0.00	625.63

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5	Construction of Single slipway above the existing ramp Junglighat Fish landing centre No4-24(C)/2019-20/TS/DF/2114 Dated 30.12.2019	93.90	0.00	24.01.2022	23.05.2022	<ul style="list-style-type: none"> • Civil Work Completed in May -2022 .To carry out the trolley ,winch etc, matter was referred to IRS for submission of offer for design and drawing of cradle in July-2022. IRS submitted the offer in february 2023. Subsequently , the approval for engagement of IRS was accorded by CE&A •The Order to IRS on 12.07.2023 for inspection of Naval Architect for designing the cradle , development of the plans and approval of the plan with period of completion one month. •Accordingly , letter sent to fisheries dept. on 18.08.2023 to provide the details of light weight vessels15-20 tonnage of fishing boat length , width , Height. Reply yet to receive. 	100	0.00	29.37
6	Development of area inside Fish Landing Centre at Shaheed Dweep. AA&ES No. 4-24(B)/2012-13/TS/ DF/PF/525 dtd. 17/03/2020	21.60	0.00	—	—	Due to non availability of fund from Fisheries department , work has been foreclosed.	-	0.00	9.60
North & Middle Andaman									
7	Construction of Fish Landing Centre at Betapur. No.4-24(B)2012- 13 /TS /DF/PF/2270 Dt.30.09.2013	511.10	0.00	6.2.2015	28.02.2021	<ul style="list-style-type: none"> • Work completed and Handed over to Assistant Director (Fisheries), Mayabunder on 18.5.2021 •Inaugurated by Hon'ble Union Minister of Home Affairs on 16.10.2021 	100	0.00	462.74
8	Providing HDPE floating jetty at Ram Nagar Beach at Diglipur N & M Andaman. 3-57/2016-17/TS/DF/1069 Dtd:7.7.2017	31.5	0.00	27.01.2020	30.06.2021	The work foreclosed on 11.04.2022.	0	0.00	0.00

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9	Installation of HDPE floating jetty at Shyam Nagar , Radha Nagar Panchayat under Diglipur Tehsil , N&M Andaman. No.4-1(2)/2015-16/TS/DF/570 29.03.2016	34.85	0.00	17.3.2017	Dec-18	Completed & Handed over to Fisheries Dept. on 29.12.2018. Accounts being settled.	100	0.00	24.30
10	Construction of Boulder Bund and earth filling to protect the soil erosion near the ramp portion of FLC at Durgapur in Diglipur.	13.9	0.00	29.05.2018	31.08.2019	Work completed,Accounts being settled.	100	0.00	14.98
11	Attending Civil, Electrical works, watch & ward works , routine civil & Electrical maintenance work of FLC at Pokkadera in Mayabunder. No.4-1(2)/2017-18/TS/DF/402 Dt:26.02.2018	14.42	0	27.12.18	Aug-19	Completed, Accounts being settled.	100	0	12.87
DCE (NICOBAR)									
12	Construction of Fish Landing centre at Katchal. No.4-24(B)2012-13/TS/DF/PF/2275Dt.30.09.2013	496.60	0.00	13.1.17	30.6.2020	Work Completed and Inaugurated by Hon'ble Union Minister of Home Affairs on 16.10.2021. Accounts being settled.	100	0.00	442.72
13	Construction of Fish Landing centre at Teressa. No.4-24(B)2012-13/ TS/ DF/ PF/ 2274 Dt.30.09.2013	592.50	0.00	01.11.2017	20.03.2023	<ul style="list-style-type: none"> ●All civil work completed. 31.03.2022 ●Electrical work completed on 20.03.2023 	100	0.00	317.95
14	Construction of Fish Landing Centre at Campbell Bay. No.4-24(B)2012-13/TS/DF/PF /2272 Dt.30.09.2013	682.80	0.00	26.12.16	30.4.2020	●All Work completed and handed over to fisheries dept. on 13.01.2022	100	0.00	747.13

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1771.90

LIST OF COMPLETED WORKS

1	Construction of Fish Landing centre at New Wandoor.	267.90	0.00	01.02.2014	31.01.2016	Work completed in all respect, accounts being settled.	100	0.00	239.93
2	Construction of Fish Landing centre at Guptapara.	287.90	0.00	29.01.2014	14.09.2015	Work completed. Inagurated by Hon'ble Lt.Governer, on 20.09.2016. Accounts being settled.	100	0.00	243.36
3	Construction of Fish Landing centre at Panighat.	317.30	0.00	15.07.2014	14.10.2015	Work completed in all respect, accounts being settled.	100	0.00	303.03
4	Providing rigid pavement for the jetty approach road at junglighat FLC.	22.43	0.00	5.10.2015	04.12.2015	CR submitted on 23.8.20121 vide No. dce(A)/ALHW/CR/1/Fisheries/2521	100	0.00	16.14
5	Construction and installation of Ice Plant and Cold Storage at Campbell Bay. Original AA&ESNO.1499 Dtd:31.03.06 for an amount of Rs.164.50 lakhs. Revised AA&Es no.4-12(6)/2005-06/TS/DF/1721 dtd;06.09.12 for an amount os Rs.537.66 lakhs.	537.66	0.00	19.08.2010	15.04.15	•Work completed on 15.04.2015 & inaugurated by Hon'ble Lieutenant Governor on 27.04.2015. Accounts being settled.	100	0.00	361.61
6	Replenishing of Boulder Bund of Fish Landing Centre at Junglighat in Port Blair (Phase -I Northern Side). No.4-1(2)/2015-16/TS/DF/1966 Dt:24.11.2015	30.12	0.00	30.04.2016	30.05.2016	Work completed, accounts being settled.	100	0.00	11.4
7	Replenishing of Boulder Bund of Fish Landing Centre at Junglighat in Port Blair (Phase -I Eastern Side). No.4-1(2)/2015-16/TS/DF/1966 Dt:24.11.2015	28.33	0.00	01.05.2016	28.06.2016	Work completed, accounts being settled.	100	0.00	11.09
8	Providing hard surfacing for approach of proposed boulder bund and working space at fish Landing centre at Junglighat. No.4-1(2)/2015-16/TS/DF/1277 Dt:31.07.2015	19.72	0.00	Mar-16	Apr-16	CR submitted on 13.8.20121 vide No. dce(A)/ALHW/CR/1/DSS/2445	100	0.00	11.83
9	Providing chain link fencing in the approach of Fish landing centre at Durgapur in Diglipur, North Andaman.	6.60	0.00	15.11.2016	24.2.2017	Work completed & handed over to user department on 6.11.2018. Accounts being settled.	100	0.00	3.36
10	Construction of Toilet Block for Fish Landing Centers at Diglipur.	9.32	0.00	12.12.2015	10.1.2017	Work completed & handed over to user department on 6.11.2018. Accounts being settled.	100	0.00	9.31

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11	Construction of Toilet Block for Fish Landing Centers at Yerrata in Middle Andaman. No. 4-1(2)/2015-16/TS/DF/2100 15.12.2015	5.60	0.00	18.2.2016	30.6.2016	Work completed & Handed over on 03.12.2018 .Accounts being settled.	100	0.00	5.40
12	Construction of Toilet Block for Fish Landing Centers at Rangat Bay in Middle Andaman No. 4-1(2)/2015-16/TS/DF/2100 15.12.2015	5.40	1.05	18.03.2016	-	Work completed, accounts being settled.	100	0.00	4.34
13	Construction of Security wall and hard surfacing of IOCL complex at Fish Landing Centre ,Junglighat. No.4-1(2)/2015-16/TS/DF/1297 Dt:19.07.16	48.45	0.00	21.12.2016	30.3.2017	Work completed & inaugurated by Hon'ble Lt.Governor on 29.5.2017. Accounts being settled.	100	0.00	49.29
14	Construction of Fish Handling & Auction Hall at Panighat in South Andaman. AA&ES Ref. 4-24(B)/ 2012-13/TS/DF/1977 dtd. 09-11-2016	84.38	12.50	06.05.2017	30.4.2018	Work completed. Ltr No.DCE(A)/ALHW/CR/1/1657 dt. 29.06.2021	100	0.00	71.66
15	Construction of Net Mending shed & gear shed at Panighat in South Andaman. AA&ES Ref. 4-24(B)/ 2012-13/TS/DF/1977 dtd. 09-11-2016	81.41	0.00	06.05.2017	30.6.2018	Work completed. Ltr No.DCE(A)/ALHW/CR/1/1657 dt. 29.06.2021	100	0.00	81.41
16	Annual Maintenance of electrical installation to Fish Landing Centre at Rangat. No.4-1(2)/2017-18/TS/DF/808 dtd:29.05.17	5.90	0.00	05.9.2017	19.3.2018	Work completed. Accounts being settled.	100	0.00	3.07
17	Providing LED light fitting for approach and ramp area at FLC durgapur in Diglipur.	1.14	0	-	Feb-18	Work completed, accounts being settled.	100	0.00	0.80
18	Providing pre-coated sheet roofing on the damaged ACC sheet roofing on the Net mending shed No.1 & net mending shed No.2 at FLC at Junglighat , Port Blair.	7.66	0	29.12.2017	19.3.2018	Work completed. Accounts being settled.	100	0.00	-
19	Construction of Fish Landing centre at Shaheed Dweep (Neil) Island.	320.40	0.00	12.12.2014	31.03.2017	Work completed & inaugurated by Hon'ble Lt.Governor on 06.09.2017. Accounts being settled.	100	0.00	298.65

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20	Construction of Fish Landing Centre at Car Nicobar. <small>No.4-24(B)2012-13/TS/DF/PF/2273 Dt.30.09.2013</small>	509.80	0.00	16.08.2015	31.3.2018	Work completed in all respect and inaugurated by Hon'ble LG on 27.4.2018, Accounts being settled.	100	0.00	444.92
21	Construction of Toilet Block, fish handling & auction hall at Panighat. <small>No.4-24(B)2012-13/TS/DF/135 Dtd:19.01.2018</small>	19.43	0.0	19.4.2018	19.9.2018	Work completed.	100	0.00	15.56
23	Installation of HDPE floating jetty at Kishori Nagar under Diglipur Tehsil , N&M Andaman. <small>no.4-1(2)/2015-16/TS/DF/570 29.03.2016</small>	42.53	4.00	17.3.2017	Dec-18	Completed & Handed over to Fisheries Dept. on 29.12.2018. Accounts being settled	100	0.69	21.76
24	Installation of HDPE floating jetty at Kalighat under Diglipur Tehsil , N&M Andaman. <small>No.4-1(2)/2015-16/TS/DF/570 29.03.2016</small>	42.49	4.00	17.3.2017	Dec-18	Completed & Handed over to Fisheries Dept. on 29.12.2018. Accounts being settled	100	0.00	19.64
25	Installation of HDPE floating jetty at Baludera under Mayabunder Tehsil , N&M Andaman. <small>no.4-1(2)/2015-16/TS/DF/570 29.03.2016</small>	38.93	3.38	17.3.2017	7.1.2019	Work completed.Accounts being settled.	100	0.00	17.79
26	Re-surfacing the sloped ramp of FLC at Yeratta in Middle Andaman. <small>No.4-1(2)/2017-18/TS/DF/2264 dtd:31.12.2018</small>	20.67	13.1	12.3.2019	May-19	Work completed account is being settled	100	0.00	7.64
27	Providing boulder placing on the left side of the fish landing centre at Rangat Bay in Middle Andaman. <small>No.4-1(2)/2017-18/TS/DF/1930 Dtd:4.12.2017</small>	13.14	0	09.03.18	28.2.19	Work Completed (Excess expenditure will be withdrawn)	100	0.00	15.67
28	Providing and laying approach road of Fish Drying handling and auction hall at Panighat in South Andaman.	12.06	0	28.11.2017	13.03.2018	CR submitted on 18.7.2019 vide no.DCE(A)/ALHW/CR/1/2189	100	0.00	7.51
29	Attending Civil, Electrical works, watch & ward works , routine civil & Electrical maintenance work of FLC at Pokkadera in Mayabunder. <small>No.4-1(2)/2017-18/TS/DF/402 Dtd:26.02.2018</small>	14.42	8.00	27.12.18	31-08-2019	Completed, Accounts being settled.	100	0.00	9.66

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30	Breaking and removal of stones from sea bed at Fish Landing Centre at Rangat Bay. No.4-1(2)/2017-18/TS/DF/402 Dtd:26.02.2018	7.76	7.62	13.7.19	12.10.19	Work completed.	100	0.00	5.41
31	Construction of Multipurpose all at FLC Uttara in Middle Andaman. No.4-24(B)/2012-13/TS/DF/1620 dtd: 06.10.2017	23.77	4.99	02.05.18	31-08-2019	Handing Over note submitted to fisheries dept. for obtaining signature for onward submission to all concerned.	100	0.00	21.90