

STATE SECTOR PLAN WORKS OF FISHERIES DEPARTMENT FOR THE MONTH OF JULY-2023

SL. No.	Name of project	Sanctioned cost (₹.in Lakh)	BE 2023-24 (₹.in Lakh)	Start Date	Date of Completion (Revised)	Present Status of the Project	Physical Progress in %	Exp. During the month 31.07.2023 (₹.in Lakh)	Cum.Exp. Till 31.07.2023 (₹ in Lakh)
Port Blair									
1	Construction of Fish Landing centre at Swaraj dweep (Havelock.) No. 4-24(B)/2012-13/TS/DF/PF/96 dtd. 11-01-2013	345.10	0.00	8.01.2016	12.6.2020	<ul style="list-style-type: none"> Works completed and Inaugurated by Hon'ble Union Minister of Home Affairs on 16.10.2021. Accounts being settled. 	100	0.00	147.71
2	Construction of Fish Landing centre at V.K. Pur, Litte Andaman. No. 4-24(B)/2012-13/TS/DF/PF/96 dtd. 11-01-2014	315.00	0.00	—	—	<ul style="list-style-type: none"> Layout to be finalized by the fisheries Department. Letter has been sent to fisheries dept. on 12.11.2020 for finalization of revised layout plan , on receipt of the same DPR will be prepared. 	—	0.00	0.00
3	Construction of berthing facilities for accommodating small fishing craft at Dignabad AA&ES No. 4-24(C)/2009-10/TS/DF/1897 Dtd. 06.05.2014	173.49	0.00	—	—	<ul style="list-style-type: none"> Based on the cross section received from CWPRS estimate for Rs.7.16 crore submitted to fisheries department vide No.ALHW/TECH/6(11)/2011 /4075 dtd:24.11.2011 Fisheries department processed the estimate vide No.. 4-24(B)/2009-10/TS/DF/1106/dtd 22.5.2011 but not sanction due to non operation of local quarry. AA&ES received vide no.4-24(C)/2009-10/TS/DF/897 dtd:7.5.2014 Work awarded for supply & installation of HPDE floating dock station on 30.1.2015 and material reached Port Blair and decision to review the project was taken by A&N Adm. The material brought for this work have been used for other works and the fund re-appropriated as per the norms. An estimate submitted to IIT Chennai for an amount of Rs. 52.10 Lakh for carrying out survey & study & Rs. 17.00 Lakh is required to be paid. After completion of the survey and study they will submit the estimate & requirements. After completion of survey, DPR for jetty & ramp will be submitted. 	0.00	53.67	
4	Extension of Fish landing jetty by 75 m at Junglighat in Port Blair. No.8-2/2015-16/TS/DF/792 Dtd:02.05.2016	1759.32	0.00	16.3.2017	26.11.2020	<ul style="list-style-type: none"> Works completed and handed over to fisheries dept on 25.8.21. Accounts being settled. Inaugurated by Hon'ble Union Minister of Home Affairs on 16.10.2021 	100	0.00	625.63

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5	Construction of Single slipway above the existing ramp Junglighat Fish landing centre No4-24(C)/2019-20/TS/DF/2114 Dated 30.12.2019	93.90	0.00	24.01.2022	23.05.2022	<ul style="list-style-type: none"> • Civil Work Completed in May -2022 .To carry out the trolley ,winch etc, matter was referred to IRS for submission of offer for design and drawing of cradle in July-2022. IRS submitted the offer in february 2023. Subsequently , the approval for engagement of IRS was accorded by CE&A •The Order to IRS on 12.07.2023 for inspection of Naval Architect for designing the cradle , development of the plans and approval of the plan with period of completion one month. •Accordingly , letter sent to fisheries dept. on 18.08.2023 to provide the details of light weight vessels15-20 tonnage of fishing boat length , width , Height. 	100	0.00	29.37
6	Development of area inside Fish Landing Centre at Shaheed Dweep. AA&ES No. 4-24(B)/2012-13/TS/ DF/PF/525 dtd. 17/03/2020	21.60	0.00	-	-	Due to non availability of fund from Fisheries department , work has been foreclosed.	-	0.00	9.60
North & Middle Andaman									
7	Construction of Fish Landing Centre at Betapur. No.4-24(B)2012- 13 /TS /DF/PF/2270 Dt.30.09.2013	511.10	0.00	6.2.2015	28.02.2021	<ul style="list-style-type: none"> • Work completed and Handed over to Assistant Director (Fisheries), Mayabunder on 18.5.2021 •Inaugurated by Hon'ble Union Minister of Home Affairs on 16.10.2021 	100	0.00	462.74
8	Providing HDPE floating jetty at Ram Nagar Beach at Diglipur N & M Andaman. 3-57/2016-17/TS/DF/1069 Dtd:7.7.2017	31.5	0.00	27.01.2020	30.06.2021	The work foreclosed on 11.04.2022.	0	0.00	0.00
9	Conducting Bathymetry survey at Rangat Bay in Andaman & Nicobar Islands. No.8-2/(A)2015-16/TS/DF/68 Dtd: 15.01.2021	2.00	0.00	-	-	•Fisheries department has informed to take up the bathymetry work at Junglighat, hence the project at rangat has been dropped.	-	0.00	0.00

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10	Installation of HDPE floating jetty at Shyam Nagar , Radha Nagar Panchayat under Diglipur Tehsil , N&M Andaman. No.4-1(2)/2015-16/TS/DF/570 29.03.2016	34.85	0.00	17.3.2017	Dec-18	Completed & Handed over to Fisheries Dept. on 29.12.2018. Accounts being settled.	100	0.00	24.30
11	Construction of Boulder Bund and earth filling to protect the soil erosion near the ramp portion of FLC at Durgapur in Diglipur.	13.9	0.00	29.05.2018	31.08.2019	Work completed,Accounts being settled.	100	0.00	14.98
12	Attending Civil, Electrical works, watch & ward works , routine civil & Electrical maintenance work of FLC at Pokkadera in Mayabunder. No.4-1(2)/2017-18/TS/DF/402 Dtd:26.02.2018	14.42	0	27.12.18	Aug-19	Completed, Accounts being settled.	100	0	12.87
DCE (NICOBAR)									
13	Construction of Fish Landing centre at Katchal. No.4-24(B)2012-13/TS/DF/PF/2275Dt.30.09.2013	496.60	0.00	13.1.17	30.6.2020	Work Completed and Inaugurated by Hon'ble Union Minister of Home Affairs on 16.10.2021	100	0.00	442.72
14	Construction of Fish Landing centre at Teressa. No.4-24(B)2012-13/ TS/ DF/ PF/ 2274 Dt.30.09.2013	592.50	0.00	01.11.2017	20.03.2023	<ul style="list-style-type: none"> ●All civil work completed. 31.03.2022 ●Electrical work completed on 20.03.2023 	100	0.00	317.95
15	Construction of Fish Landing Centre at Campbell Bay. No.4-24(B)2012-13/TS/DF/PF /2272 Dt.30.09.2013	682.80	0.00	26.12.16	30.4.2020	●All Work completed and handed over to fisheries dept. on 13.01.2022	100	0.00	747.13

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3	Construction of berthing facilities for accommodating small fishing craft at Dignabad AA&ES No. 4-24(C)/2009-10/TS/DF/1897 Dtd. 06.05.2014	173.49	0.00	—	—	<ul style="list-style-type: none"> Based on the cross section received from CWPRS estimate for Rs.7.16 crore submitted to fisheries department vide No.ALHW/TECH/6(11)/2011 /4075 dtd:24.11.2011 Fisheries department processed the estimate vide No.. 4-24(B)/2009-10/TS/DF/1106/dtd 22.5.2011 but not sanction due to non operation of local quarry. AA&ES received vide no.4-24(C)/2009-10/TS/DF/897 dtd:7.5.2014 Work awarded for supply & installation of HPDE floating dock station on 30.1.2015 and material reached Port Blair and decision to review the project was taken by A&N Adm. The material brought for this work have been used for other works and the fund re-appropriated as per the norms. An estimate submitted to IIT Chennai for an amount of Rs. 52.10 Lakh for carrying out survey & study & Rs. 17.00 Lakh is required to be paid. After completion of the survey and study they will submit the estimate & requirements. After completion of survey, DPR for jetty & ramp will be submitted. 	0.00	53.67	
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