MONTHLY PROGRESS REPORT FOR THE MONTH OF AUGUST -2023 Deposit Work Under MES for Indian Coast Guard, Port Blair

| S | I. Name of Work | Sanctioned AA&ES No. And Amount (₹. In Lakh) | Ref. for Deposit Amount | Expr. Upto March 2023 (₹. In Lakh) | Expr. During the Month (in Lakhs) | progressive expdr. | Upto Date Expr (₹. In Lakh) | Unutilized balance amount (in Lakhs) | Physical progress in % | Financial Progress in % | Date of Commencement | Date of Completion | Work Status |
|---|---|--|--|--|---|--------------------|--------------------------------|---|------------------------|----------------------------|-------------------------|--------------------|---|
| | Construction of RCC jetty for Indian Coast Guard at Mayabunder, North and Middle Andaman | WK/2905 dated 29.10.2015 ₹.962.38 | Cheque No. 428057 dt: 23.02.2017 vide GE(I) (P) south Letter No. 5004/CG/34/E5C Dt: 24.02.2017 for ₹200 Lakh | 107.97 | 0 | 0 | 107.97 | 92.03 | 15 | 11 | 01.02.2017 | Work foreclosed. | 06 nos. pile cast and boring completed for another 03 nos piles. Due to Administrative reason the work was held up and later stage the Contract Agreement has been foreclosure. The unutilized balanced amount of Rs. 92.03 Lakh is being utilized in Diglipur Jetty Works as per the direction of ICG vide letter No. 138/6/13 dtd: 10.06.2022 |

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| SI. No | Name of Work | Sanctioned AA&ES No. And Amount (₹. In Lakh) | Ref. for Deposit Amount (₹. In Lakh) | Expr. Upto March 2023 (₹. In Lakh) | Expr. During the Month (in Lakhs) | progressive expdr. | Upto Date Expr (₹. In Lakh) | Unutilized balance amount (in Lakhs) | Physical progress in % | Financial Progress in % | Date of Commencement | Date of Completion | Work Status |
| 2 | | AA&ES: WK/2712 dated 03.02.2016 ₹. 996.85 RCE ₹ 2993.50 Lakhs vide No. WK/2712 Dtd. 01.11.2022 | a) Cheque No 428057 dtd: 23.02.2017 Vide GE(I) (P) south letter No.5004/CG/34/E5C Dt: 24.02.2017 ₹.200.00 Lakh b) Unutilized amount ₹. 92.03 Lakh/- of construction of RCC jetty at Mayabunder is being utilized in C/o jetty at Diglipur as per the Direction of ICG vide letter No.CGDHQ Ltr. No.138/6/13 Dtd: 10.06.2022 | 823.60 | 0.00 | 168.42 | 992.02 | 0.002 | 49 | 33 | 16.06.2017 | in receipt of EC or award of super struct ch ever is later. | On completion of 03 piles, the work has been stopped due to administrative reason. After obtaining the revised NOC from PMB the work was resumed on 18.03.2022. Revised Admin Approval issued by ICG to MES on 01.11.2022 for the tune of Rs.2993.50 Lakh. Copy yet to be received from MES.Coast Guard also forwarded the revised AA&ES & requested to submit revised MOU. Acordingly DCE(A) submitted the draft MOU to MES reply awaited. CG requested to conduct REIA study as the already approved ToR has been expired & further fresh REIA study is required. Ltr. sent to NIOT for conducting REIA studies on 09.01.2023 and reminders sent 16.01.2023 & 23.01.2023. |

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| SI. No | Name of Work | Sanctioned AA&ES No. And Amount (₹. In Lakh) | Ref. for Deposit Amount (₹. In Lakh) | Expr. Upto March 2023 (₹. In Lakh) | Expr. During the Month (in Lakhs) | progressive expdr. | Upto Date Expr (₹. In Lakh) | Unutilized balance amount (in Lakhs) | Physical progress in % | Financial Progress in % | Date of Commencement | Date of Completion | Work Status |
| | | | c)Cheque No.259877 dtd: 05.11.2022 amount deposited vide GE(I) (P) South letter No.5002/Gen/74/E5 dtd: 05.11.2022 ₹. 300.00 Lakh d) Received by NEFT vide UTR No. SBIN42066518507 Dtd: 07.03.2023 vide Letter No.5002/Gen84/E5 Dtd: 07.03.2023 ₹.290.00 Lakh e)Received by NEFT vide UTR No.SBIN4230873115 07 Dtd: 28.03.2023 vide letter No. 5002/Gen/72/H5 dtd: 27.04.2023 ₹.110.00 Lakh | | | | | | | | | | Budgetory offer received from NIOT for an amount of Rs.21.71 Lakh, NIO, Goa for an amount of Rs.75.00 Lakh and IRS, AU, Chennai submittled the proposal for preparation of CRZ map for Rs.9.44 Lakh. The same is under scrutiny. RCE technically sanctioned on 08.02.2023 by CE&A Casting of 45 Nos. pile completed out of 45 Nos. on 19.08.2023 |