

**STATE SECTOR PLAN AND REVENUE WORKS OF DSS FOR THE MONTH OF SEPTEMBER-2023**

SL. No.	Name of project	Sanctioned cost (in Lakh)	Expdr.upto 31.03.23	Expenditure incurred during 2023-24 (₹.in Lakh)			cumu Exp.	Physical progress in %	Date of commencement of the work	Expected date of completion..	Remark
				Expdr. Upto previous month	Expdr. During the month September-2023	Total expdr during the year					
<b>ON GOING WORKS</b>											
1	Design, fabrication , testing and installation of cassion Gate for Dry Dock No-II at Port Blair. (21m x7m x2.5m) 1-10(59)/DSS/PLG/CW/Estimate/16-17/2534 Dt:29.09.2017	227.76	8.59	0.00	0	0.00	8.58	—	—	—	<ul style="list-style-type: none"> <li>●Though AA &amp; ES was received during 09/2017, no fund was allocated. Hence other activities could not be carried out.</li> <li>●Due to hike in labour wages, material cost RCE submitted for an amount of Rs. 255.162 Lakh on 9.7.2020, sanction awaited.In mean time DSS requested for reduction of flooding time for which two more gate valves need to be fixed for which a letter sent on 19.05.2022,21.06.2022 and 04.11.2022 for their concurrence to submit the revised estimate.</li> <li>●Revised cost estimate for an amount of Rs. 338.81 Lakh Submitted to DSS on 18.08.2023. Sanction awaited.</li> </ul>
2	Renovation of Type -I Quarter 02 unit (I-block) of DSS at Aerial Bay in Diglipur. No.1-10(90)/DSS/PLG/CW/Estimate/2019-20/1188 Dtd: 29.05.2020	41.10	24.04	0.00	0.00	11.95	35.99	100%	17.3.2021	20.01.2023	●Work completed in all respect and handed over to DSS on 03.08.2023.
3	Conversion of Type -I quarter 02 unit (II-Block) of DSS to transit Accommodation at Aerial in Diglipur. No.1-10(90)/DSS/PLG/CW/Estimate/2019-20/1189 Dtd: 29.05.2020	41.10	38.09	0.00	0.00	3.26	41.35	100%	10.2.2021	20.01.2023	●Work completed in all respect and handed over to DSS on 03.08.2023.
4	Providing approach road, elevated water tank arrangements & renovation of two units of Type-II Qtrs, boundary wall to the DSS qtrs at Kadamtala in Middle Andaman. No. 1-10(83)/DSS/PLG/CW/Estimate/2018-19/1310 dated: 11.06.2020	46.34	17.48	0.00	0.00	17.28	34.76	100%	13.1.2021	31.12.2021	Work completed. Accounts being settled.

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				Expdr. Upto previous month	Expdr. During the month September-2023	Total expdr during the year					
5	Renovation/repairing of Type-I (10 Nos.) of DSS Colony at Kadamtala, Middle Andaman. AA&ES Ref. No. 1-10(55)/DSS/PLG/CW/Estimate/2016-17/2169 dtd. 06-09-2016	44.57	44.39	0.00	0.00	1.65	46.04	100%	01.6.2017	02.02.2019	Work completed,accounts being settled.
6	Providing security personnel for watch & ward duty for DSS Jawahar Colony Minnie Bay in Port Blair for a period of 01 year.  No.1-10(86)/DSS/PLG/CW/Estimate/2019-20/1197 dtd:01.06.2020 <b>(Work Under Revenue Head)</b>	14.92	0.00	0.00	0.00	0.00	12.25	100%	01.08.2021	31.07.2022	Work completed accounts being settled.
7	Providing security personnel for watch & ward duty for DSS colony at Dollygunj in Port Blair for a period of 01 year.  No.1-10(86)/DSS/PLG/CW/Estimate/2019-20/1197 dtd:01.06.2020 <b>(Work Under Revenue Head)</b>	14.92	0.00	0.00	0.00	0.00	12.40	100%	01.08.2021	31.07.2022	Work completed accounts being settled.
8	House keeping work inside marine Dockyard complex and stage -I Jetty at Phoenix Bay Harbour Complex, cleaning and House keeping of Toilet bopcks inside Maine Dock yard in Port Blair for a period of One year. <b>(Work Under Revenue Head)</b>	48.33	0.00	0.00	0.00	0.00	35.27	100%	24.09.2021	30.09.2022	Work completed,accounts being settled.