

STATE SECTOR PLAN WORKS OF TOURISM DEPARTMENT FOR THE MONTH OF JUNE-2023

SL. No.	Name of project	Sanctioned cost (in Lakhs)	BE 2022-23 (in Lakhs)	Start Date	Date of Completion (Revised)	Present Status of the project	Physical %	Exp. During the month 30.06.2023 Rs.in Lakhs	Cum.Exp. Till 30.06.2023 (Rs in Lakhs)
Port Blair									
1	Additional HDPE floating Jetty at North Bay in South Andaman. No. IFD No. 10/05/2019 dt. 22.05.2019	133.89	0.34	6.01.2020	-	The Work has been cancelled vide No.ALHW/EE(N&S) Re-Tend-14/2019-20/1954 Dated: 20.06.2022. ●Rs.0.34 Lakh sanctioned under RE to settle the account on 13.01.2023	32	0.00	0.63
2	Strengthening of existing HDPE floating jetty at Carbyn's cove beach in South Andaman. No.10.28(573)/TSM-D/PLG/CW/2019-20/277 dt:23.01.2020	74.41	2.00	01.12.2020	31.08.2021	Work completed. The salient features along with the completion certificate submitted to IP&T, Port blair on 23.08.2022 vide Ltr. No.DCE-I/DB/GI-127(2)/2020-21/2600 ●Rs.20.41 Lakh sanctioned under RE to settle the account on 13.01.2023	100	0.00	19.83
3	Strengthening of existing HDPE floating jetty at North bay in south Andaman. No.10.28(573)/TSM-D/PLG/CW/2019-20/277 dt:23.01.2020	90.81	0.00	01.12.2020	30.4.2020	The work has been cancelled vide No. DCE-I/DB/GL-127(2)/2020-21/3264 Dtd: 29.11.2021	10	0.00	0.00
4	Rehabilitation of existing HDPE floating jetties at Aberdeen jetty and Netaji Subhas Chandra Bose Island in south Andaman. No.10.28(573)/tsm-d/pld/cw/2019-20/893 dt:05.03.2020	26.45	0.00	20.5.2021	-	The work has been cancelled vide No. DCE-I/DB/GL-127(2)/2020-21/3264 Dtd: 29.11.2021	-	0.00	0
5	Additional HDPE floating Jetty at Aberdeen in South Andaman. No. IFD No. 10/05/2019 dt. 22.05.2019	50.12	0.00	06.01.2020	31.03.2021	Work completed and CR sent on 01.02.2023	100	0.00	51.10

STATE SECTOR PLAN WORKS OF TOURISM DEPARTMENT FOR THE MONTH OF JUNE-2023

SL. No.	Name of project	Sanctioned cost (in Lakhs)	BE 2022-23 (in Lakhs)	Start Date	Date of Completion (Revised)	Present Status of the project	Physical %	Exp. During the month 30.06.2023 Rs.in Lakhs	Cum.Exp. Till 30.06.2023 (Rs in Lakhs)
6	Supply & installation of modular HDPE cubical for floating jetty at Ross Island in Port Blair. No.IFD No.27/7/2016 dtd:27.07.16	36.50	2.15	May-17	31.08.2017	work completed final bill submitted in division office. The Handing/Taking over note is sent to Tourism Department for signature on 04.05.2019. ●Rs.2.15 Lakh sanctioned under RE to settle the account on 13.01.2023	100	0.00	35.53
7	Maintenance of HDPE floating jetties in & around South Andaman. Ref. No. TSM/Accts/IPT/2017-18/29 dtd. 11/8/2017	16.05	5.40	4.11.17	3.11.18	Work completed. ●Rs.5.40 Lakh sanctioned under RE to settle the account on 13.01.2023	100	0.00	14.09
8	Providing HDPE floating Platform for Fibre Dinghy Operation for tourist at Aberdeen Jetty in Port Blair. No. 10-28(498)/TSM-D/PLG/CW/2016-17/ 2030 Dt:23.06.2016	22.30	0.00	—	—	Work completed. The Handing/Taking over note is sent to Tourism Department for signature on 04.05.2019. ●Rs.0.23 Lakh sanctioned under RE to settle the account on 13.01.2023	100	0.00	18.40
9	Construction of Eco-hut at Viper Island in South Andaman.	22.83	1.17	Aug-19	22.7.2020	●Work completed.Account being settled. ●Rs.1.17 Lakh sanctioned under RE to settle the account on 13.01.2023	100	0.00	17.560
10	Attending urgent works of tourism department Port Blair in south Andaman. No. 19.AA&ES No.Tsm/Accts/PIPT/2019-2020/08 dt:- 23-05-2019	15.55	0.00	17.1.2020	31.7.2021	Work completed. Accounts being settled. ●Rs.3.00 Lakh sanctioned under RE to settle the account on 13.01.2023	100	0.00	15.09
11	Attending repairs and reinstallation of HDPE floating jetty at Elephanta Beach near ticket counter area at Swaraj Dweep in South Andaman.	13.36	1.26	09.03.2021	08.07.2021	Work completed , accounts being settled	100	0.00	3.16

STATE SECTOR PLAN WORKS OF TOURISM DEPARTMENT FOR THE MONTH OF JUNE-2023

SL. No.	Name of project	Sanctioned cost (in Lakhs)	BE 2022-23 (in Lakhs)	Start Date	Date of Completion (Revised)	Present Status of the project	Physical %	Exp. During the month 30.06.2023 Rs.in Lakhs	Cum.Exp. Till 30.06.2023 (Rs in Lakhs)
387.55									