PROJECTS UNDER SAGARMALA
MONTH: April-2023

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Construction of Shore Protection Work at Campbell Bay.
2	GENERAL INFORMATION	
i)	Date of sanction of Project	28.5.2007
ii)	Sanctioned amount for the Project	₹. 4648.00
iii)	Period for completion of Project	36 months
iv)	Date of award of Work	28.5.2007
v)	Date of completion of Project	27.5.2010
vi)	Expected Date of completion	(Under Arbitration)
vii)	Revised cost estimate	NA
vii)	Expenditure upto March-2023	₹. 4703.16
viii)	Expenditure during current financial year	₹.0.00
ix)	Cumulative Expenditure till date	**₹. 4703.16**
x)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹0.00
xiii)	Final allocation 2022-23(RE)	₹. 0.00
xiv)	Broad scope of the proposal During occurrence of Earthquake followed by Tsunami on 26.12.2004, It is observed that during high tides the land pertaining to shore area & port area inundated during high tides. In order to protect safe guard life & property, A&N Adm. Referred the case to CWPRS, Pune to provide appropriate design of the shore protection wall. In response to that CWPRS has proposed to execute the work in 05 stages.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	CWPRS, Pune
ii)	Finalisation of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
v)	Govt. sanction of the project	AA&ES No.PD-25021/9/2006-Tsunami, Dtd. 05-07-2007
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	-
viii)	Invitation of tender	1.DCE-III/CB/DB/TEND-28/2008-09-stage-I 2(a).DCE-III/CB/DB/TEND-29/2008-09-stage-II(a) 2(b).DCE-III/CB/DB/TEND-30/2008-09-stage-II(b) 3.DCE-III/CB/DB/TEND-31/2008-09-stage-III 4.DCE-III/CB/DB/Re-Tend-32/2008-09-stage-IV
ix)	Award of contract	The entire work was taken up in five stages after calling tenders. The Agencies are as follows: 1.M/s. P.SuryaRao, Port Blair. 2.(a) M/s Surendra Infrastructure Pvt.Ltd 3 (b) M/s Kailash Engineering company, C/Bay. 4.M/s Manickam & Sons, Port Blair. 5.M/s. P.SuryaRao, Port Blair.
	Present Status: • Stage –I- Completed on 25.1.2010 • Stage-II(a) - Completed on 25.3.2010 • Stage-II(b) - Completed on 06.4.2010 • Stage-III - Under DRC. • Stage IV - Completed on 01.06.2013.Case filled against the Arbitration award in the District court, ANI and the judgment issued on 30.11.2022 stating that the arbitration award dtd. 09.04.2017 passed by the Sole Arbitrator Mr.S.Soundararajan stands set aside. M/s surya Rao, contractor filed a FMAT with CAN 2022 before the Hon'ble High Court of Kolkata, circuit bench at Port Blair on 30th of Jan-2023. • Case listed on 13.02.2023 and Hon'ble high court issued the stay for the District court order. Next date fixed on 17.04.2023	

PROJECTS UNDER SAGARMALA
MONTH: April-2023

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Development of Sea Route to Baratang Island in Andaman & Nicobar Islands.
2	GENERAL INFORMATION	
i)	Date of sanction of Project	27.11.2014
ii)	Sanctioned amount for the project	₹. 4516.00
iii)	Period for completion of Project	24 months
iv)	Date of award of work	30.1.2016 (Dredging), 06.02.2016 (Jetty work)
v)	Date of completion of project	30.9.2017
vi	Expected date of completion	30.9.2017 **(work competed)**
vii)	Expenditure upto March-2023	₹. 4143.32
viii	Expenditure during current financial year	₹. 3.25
ix)	Cumulative Expenditure till date	**₹. 4146.57**
x	XIIth plan Outlay	NA
xi)	Annual Plan Out Lay (2023-24) BE	₹.0.00
xii)	Final allocation 2022-23(RE)	₹. 3.25
xiii	**Broad scope of the proposal** This project report broadly envisages the following works a) Dredging of sea bed up-to (-) 5.00mtrs in the channel from the mouth of Middle Strait for a length of 2.25 Kms & 200 Meters wide. b) Construction of 12 Nos. Navigational aids founded on RCC bored cast in situ piles, to mark & align the channel. c) Construction of RCC Jetty on pile foundation of size **100 meters x 14.50** meters connected to shore with an RCC piled approach of **30 meters x 7.95 meters**	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	--
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	ALHW/TECH/6(5)/2012/163 DTD:17.1.2013
V)	Govt. sanction of the project	PD-11013/2/2013-MP Dated 27-11-2014
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	02.12.2014
viii)	Invitation of tender	EE/DD/RFQ/2014-15/4140 dtd:03.12.2014
ix)	Present status ● Work completed on 30.09.2017 & inaugurated by Hon'ble Minister Shri. Nitin Gadkari, MoSRT&H on 06.10.2017 and being used by Public. Accounts being settled. ●Arbitration tribunal has awarded. Majority award has gone in favour of M/s Srishaila Construction, Contractor. Ministry has conveyed approval to file case at the Hon'ble High court of Kolkata , circuit Bench at Port Blair. ●Hon'ble high court bench at Port Blair has dismissed for withdrawal and liberty to file appeal at the District Court , Port Blair.Appeal filed with the District Court, Port Blair on 01.04.2022 ●On 22.08.2022, District Court, Port Blair has awarded arbitral amount in favour of contract agency for an tune of Rs.9,51,43,167 /- vide case No.3 of 2022. ●M/s Srishaila Construction Pvt. ltd filed a other executive case -01 of 2022 in the District Court Port Blair and District court ordered for Rs.9,51,43,167/- and directed to appear on 22.08.2022. ●Letter has been sent to Ministry on 29.08.2022 with a request to engage solicitor General for defending the case from department side to high court challenging the district arbitral award. ●Application for stay submitted to the District court against case no.1 of 2022 and informed to Ministry on 21.09.2022 and requested for concurrence. ● Hearing held on 28.10.2022 for both the case No. 03 of 2022 and case no.01 of 2022 before the Hon'ble district and next date has been fixed on 21.11.2022 for both cases. Further ALHW has filed a rejoinder on 27.10.2022 against the counter statement by M/s Srishaila Construction Pvt. Ltd. Bangalore and the same has been intimated to MoPSW on 9.11.2022. On 12.11.2022 the judgment passed by the district court, A&N Islands that the instant petition under section 34 of the Arbitration and conciliation act is dismissed on contest but without any cost and the majority award dtd: 15.5.2021passed by the arbitrator in respect of the agreement entered between the appellant and M/s Srishaila in connection with the subject work stands affirmed and the copy of the judgment received on 12.12.2022 and the same was forwarded to Ministry on 13.12.2022. ● Letter sent to Ministry on 16.12.2022 and 27.12.2022 for the approval for challenge the Judgement. Approval for challenging the judgement and engaging a suitable advocate empaneled in the counsel received from Ministry on 20.02.2023. ●On 16.03.2023 Hon'ble High Court directed to secre a sum of Rs. 7.50 crore with the learned Registrar of High Court of Calcutta Circuit Bench at Port Blair with in the period of six weeks from the date of said order. ● Request letter sent to ministry on 28.03.2023 for appointment of Advocate Terence D'cruz, Port Blair and further direction may be issued in connection with secure a sum of Rs. 7.50 crore with the learned Registrar of Calcutta High Court , Circuit bench , A& N Islands port Blair with in a period of 06 weeks from 16.03.2023.. ● Reply received from ministry on 31.03.2023 that to take appropriate action as per the direction issued ie. engaging a suitable advocate empanelled in central Govt. council and also directed to obtain opinion from the lawyer. Approval received from MoPSW on 28.04.2023 for remittance of Rs.7.50 crore as Arbitration award amount in favor of Registrar of Calcutta High Court	

PROJECTS UNDER SAGARMALA
MONTH: April -2023

(Rupees in lakhs)

1	SCHEME UNDER GOVERNMENT POWERS	
1	Name of Scheme	Extension of Wharf by 60M at Hopetown in South Andaman.
2	GENERAL INFORMATION	
i)	Date of sanction of Project	29.07.2015
ii)	Sanctioned amount for the Project	₹. 1749.00
iii)	Period for completion of Project	20 months
iv)	Date of award of work	27.04.2017
v)	Date of completion of Project as per sanction	28.03.2017
vi	Expected Date of Completion	**30.11.2019 (Work completed)**
vii)	Revised cost estimate	-
viii)	Expenditure upto March-2023	₹. 1541.00
ix)	Expenditure during current financial year	₹ 0.00
x)	Cumulative Expenditure till date	**₹. 1541.00**
xi)	XIIth plan Outlay	NA
xii	Annual Plan Out Lay (2023-24) BE	₹. 0.00
xiii)	Final allocation 2022-23(RE)	₹. 0.00
xiv)	**Broad scope of the proposal** The Hopetown wharf, designated as the dangerous cargo wharf is of 140 Mtr in length with 10mtr draft alongside berth. LPG tankers are berthed here for supply to LPG bottling plant. The official from IOC Ltd had visited these Islands and informed that due to restriction on berthing of regular size vessel the corporation is spending huge money towards ocean freight for placing products at Port Blair. The IOC officials further informed that they are in process of augmenting the storage capacity from 900 MT to 2700MT and this would remain unutilized if LPG is handled in small capacity through foreign vessels with huge cost as being done at present.IOC has requested to consider their request for extension of Hopetown jetty for berthing of higher capacity vessels. To meet the requirement of berthing of vessels recommended by IOC i.e NANGA PARVAT and ANNPURNA which are 160m in length the existing length of the wharf will have to be increased to 200 mtr from 140 mtr.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	-
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	ALHW/TECH/6(103)/2015/ DTD:25.6.2015
V)	Govt. sanction of the project	**No. PD-11013/3/2015-MP Dated 29.07.2015** Env. Received Vide No.11-34/2015-IA-III Dtd:14.01.2019
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	10.03.2016
viii)	Invitation of tender	ALHW/Tech/PLG-23(03)/Re-tend-03/2016 dtd:11.03.2016
ix)	Present status: • Jetty Work completed on 30.11.2019 and Inaugurated by **Shri. Mansukh Mandaviya,**Hon'ble Union Minister of State for Ports, Shipping & Waterways (Independent Charge)and Minister of State For Chemicals and Fertilizers, **on 29.03.2021.** • **Approval for Time over run awaited from ministry.** • Consent to Operate (CTO) received from Pollution Control Committee , A& N Admn. on 28.02.2023	

PROJECTS UNDER SAGARMALA
Month:April-2023

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Construction of additional approach jetty, extension of berthing jetty & dredging in front of jetty at Neil Island in A& N Island.
2	GENERAL INFORMATION	
i)	Date of sanction of Project	07.08.2015
ii)	Sanctioned amount for the Project	₹. 3819.00
iii)	Period for completion of Project	24 months
iv)	Date of award of work	03.01.2017 (jetty work) , 22.5.2017 (dredging)
v)	Date of completion of Project	06.08.2017
vi)	Expected date of completion	30.11.2019(Work completed)
vii)	Revised cost estimate	-
viii)	Expenditure upto March-2023	₹. 3630.56
ix)	Expenditure during current financial year	₹. 0.00
x)	Cumulative Expenditure till date	**Rs. 3630.56**
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹. 10.00
xiii)	Final allocation 2022-23(RE)	₹. 10.44
xiv)	**Broad scope of the proposal** During eighties ALHW constructed a RCC jetty of 40 x 10m with a approach length of 280 x 5.50m which is presently being used for all landing operation at Neil Island. Considering the rise in Passenger /tourist & cargo traffic particularly in inter –island shipping service sector, the need for having an exclusive harbour at identified location for catering the inter- island shipping services, and the local ferry services was very much felt. Further, due to insufficient berthing space, low draft and inadequate turning circle cargo vessels are not often visiting Neil Island. The PMB in its annual Plan for the year 2011-12, has proposed the widening and extension of jetty at Neil Island for replacing damaged jetty and accommodating more ships from Port Blair to Neil Island. Further it has been decided to submit the proposal to the ministry of shipping under Central sector plan for approval as it is very essential for the overall development of Neil island and Andaman and Nicobar island as a whole.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	--
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	No.ALHW/TECH/6(101)/2015/1755 dt:26.6.15
V)	Govt. sanction of the project	• AA&ES No.PD-11013/5/2015-MP dtd:7.08.2015 • Environmental clearance received vide No.11-16/2015- IA III dtd: 14.12.2016
vi)	Proposal for appointment of consultant to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	15.03.2016
viii)	Invitation of tender	ALHW/Tech/Plg/23(02)/Re-tend-02/2016 dtd:16.03.2016
ix)	**Present status :** • Work completed on 30.11.2019 and Inaugurated by **Shri. Mansukh Mandaviya,** Hon'ble Union Minister of State for Ports, Shipping & Waterways (Independent Charge) and Minister of State For Chemicals and Fertilizers, **on 28.3.2021.** • Approval for time over run awaited from ministry. Approval for time overrun awaited from MoPSW. •Queries raised from MoPSW for approval of EOT. Reply being sent.	

PROJECTS UNDER SAGARMALA

Month : April-2023 (Rupees in lakhs)

1	SCHEME UNDER GOVERNMENT POWERS	
1	Name of Scheme	Extension of New Dry Dock – II at Marine Dockyard in Port Blair, South Andaman.
2	GENERAL INFORMATION	
i)	Date of sanction of Project	16.02.2016
ii)	Sanctioned amount for the Project	₹. 9624 Lakh
iii)	Period for completion of Project	42 months (63 month revised)
iv)	Date of award of work	07.03.2017
v)	Date of completion of Project	15.08.2019
vi)	Expected date of completion	14.5.2021 (Revised 31.5.2022 due to Covid-19) Probable date of completion : 30.09.2023
vii)	Revised cost estimate	12395.00 Lakh Dtd: 17.6.2020
viii)	Expenditure upto March-2023	₹. 9978.76
ix)	Expenditure during current financial year	₹. 0
x)	Cumulative Expenditure till date	**₹. 9978.76**
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay 2023-24 BE	₹. 1287.83
xiii	Final allocation 2022-23(RE)	₹. 1203.02
xiv)	**Broad scope of the proposal** In the meeting held in the chamber of the chief Port Administrator, A & N Administration on 21st Feb 2015, to discuss future projects related to improvement / development of Port Infrastructure in Andaman and Nicobar Islands, various scopes of improvement and development were presented and proposed in the meeting and finally the decisions were taken against each proposal. As a result the decision for Extension of Dry Dock-II was taken. Hence it was decided to conduct techno Economical feasibility studies for the extension of dry dock. Techno Economic feasibility study was conducted to examine the need, justification and the method of implementation to extend the new Dry Dock-II. Accordingly decision was taken to extend the New Dry Dock-II for a length of 90 m X 20 m for providing ship repairing facilities having draft of 4 m.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	IIT Madras
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	ALHW/TECH/6(102)/2015 DTD:08.09.2015
V)	Govt. sanction of the project	AA&ES.No.PD-11013/08/2015-MP dtd:16.02.2016 RCE sanctioned vide No.PD-11013/08/2015-ALHW Dtd: 17.6.2020
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	11.05.2016
viii)	Invitation of tender	ALHW/TECH/PLG-23(04)TEND-04/2016 DTD:12.05.16
ix)	**Present status 85% completed** • All the piles required for extension of dry dock completed and finishing works of other infrastructure is in progress. • Dockfloor has been completed upto 79.50 m chainage out of 85m leaving the vunerable area of heavy incursion of sea water, further work is in progress. • OHT-I at DD-II: **completed except painting.** OHT –II at DD-I: completed except finishing works. ●In electrical control room & Generator shed: completed except painting .In workshop building: completed except painting. ●AE(Mech) office & crane shed- First floor roof slab completed in office portion, and 9 nos. of pile cap for crane shed has been done. • Connecting slab in between inner and outer row touch pile completed 184 mtr out of 184 mtr. • Transportation of Earth: Permission obtained for 28,000cum (13,000 +15000) cum out of which 20900 cum were extracted & transported. Dock wall & Floor : Floor 63.00 mtr completed out of 90.00mtr & Dock wall for a length of 63.00 m out of 90.0m long at Southern side & 65m on Northern side .225 sqm of bed concrete has been laid for dock floor. • As the new permission obtained from revenue authority on 14.10.2022 for 10340 cum, out of which 4727 cum were extracted and transported, removing of excess earth from site is in progress • **Note** : After the undocking of MV. Bharat Seema on 03-.03-2023, the DSS have handed over the existing dry dock to ALHW for a period of 45 days. During this course of time, it took almost 10 days to drain out e -flooded sea water inundated while undocking and to clean out the slushy earth been accumulated over the already laid bed concrete and reinforcement mesh of dry dock which does not contribute to the progress of the work. • The reinforcement placing for dock floor has started from 15.03.2023 onwards engaging work force round the clock in two shifts and also the earthwork Excavation is being carried out simultaneously to facilitate smooth progress through the work to complete the Dock floor with in the given period of time. • **Remark:** Work delayed & Progress affected due to Environmental Clearance. Based on the site condition and as suggested by IITM Chennai the allied structures foundation is being done by bores cast-in situ piles instead of isolated column footing as envisaged in DPR. Constraint of work front: Without hampering of existing Dock operation, work front near existing Dry Dock. Construction of Earth retaining structure by driving Touch Pile instead of benching & shoring.	

PROJECTS UNDER SAGARMALA

Month : April-2023 (Rupees in lakhs)

1	SCHEME UNDER GOVERNMENT POWERS	
1	Name of Scheme	Extension of New Dry Dock – II at Marine Dockyard in Port Blair, South Andaman - Design , Fabrication , Supply, erection and commission of various Mechanical equipments at Marine dockyard at Port Blair.
2	GENERAL INFORMATION	
i)	Date of sanction of Project	22.02.2023
ii)	Sanctioned amount for the Project	₹. 26.09 Crore
iii)	Period for completion of Project	24 months
iv)	Date of award of work	Procurement through GeM (Forklift,) being initiated .
v)	Date of completion of Project	
vi)	Expected date of completion	21.02.2025
vii)	Revised cost estimate	Nil
viii)	Expenditure upto March-2023	0.00
ix)	Expenditure during current financial year	0.00
x)	Cumulative Expenditure till date	**0.00**
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay 2023-24 BE	0.00
xiii	Final allocation 2022-23(RE) Proposed	0.00
xiv)	**Broad scope of the proposal** Procuring & Commissioning of 1 No. 20Ton ELL wharf Crane Procuring & Commissioning of 1 No. 55 ton Tyre Mounted Mobile Crane. Procuring & Commissioning of 1 No. 05 ton forklift.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	-
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	AA&ES.No.PD-11013/08/2015-MP (E316416) dtd:22.02.2023
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	
viii)	Invitation of tender	
ix)	Present Status: • Procurement action initiated for 2 Nos of 5 ton Forklifts and 02 Nos., 05 ton forklift through GeM • For 20 Ton ELL Crane and 55 Ton mobile crane under process by calling tender through GeM.	

PROJECTS UNDER SAGARMALA

MONTH: April-2023 (Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Construction of Additional approach and Wharf at Hut Bay in Little Andaman.
2	GENERAL INFORMATION	
i)	Date of sanction of project	20.7.2016
ii)	Sanctioned amount for the Project	₹. 4555.00 lakhs
iii)	Period for completion of Project	30 months
iv)	Date of award of Work	18.7.2018, commencement 03-08-2018
v)	Date of completion of project	15.09.2021
vi)	Revised cost estimate	NA
vii)	Expenditure upto March-2023	₹. 4526.80
viii)	Expenditure during current financial year	₹. 0
ix)	Cumulative Expenditure till date	₹. 4526.80
x)	XIIth plan Outlay	NA
xi)	Annual Plan Out Lay (2023-24) BE	₹. 8.02
xii)	Final allocation 2022-23(RE)	₹. 119.31
xiii)	Broad scope of the proposal At present, deep water wharf is available for all purpose at Hut Bay as the only life line, it is essential to develop a separate approach for the existing wharf from the shore. In the meantime Director General of Police, A&N Island has given consent for Andaman Marine police force to construct a jetty for berthing their vessel at Hut Bay. Accordingly Marine Police force requested to ALHW to construct a Marine Police Force jetty in the Alignment of additional approach which is in line with the berthing head of the old breakwater jetty. In concurrence with PMB it was decided to revise the DPR including an additional berthing head of 200m , approach of length 159 m and solid approach of length 50m instead of approach of length 400m to existing wharf.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	EIA studies work awarded to Terracon Eco Tech Pvt. Ltd. Vide Ltr.No.ALHW/ENV/Works/HB(Re-call)/1(2)/2016/1433 dtd:02.06.2016
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	ALHW/TECH/6(8)/2012/4053 DTD;30.12.2015
v)	Govt. sanction of the project	1.AA&ES No.PD/11013/1/2014-MP dtd:20.7.2016 2.Env.clearance received :vide No.2-11/PCC/EIA Notfu/2015/752 Dtd:4.7.2018 ,subject to CRZ clearance pending with NCZMA/MoEF 3.Letter issued to proceed the work on 16.7.2018.
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	21.12.2016
viii)	Invitation of tender	ALHW/TECH/PLG-23(10)/TEND-10/2016-17/3667 DT:22.12.16
ix)	Present Status: ●Work completed in all respect on 15.09.2021. ●Approval for cost overrun of 8.37% awaited from MoPSW.	

PROJECTS UNDER SAGARMALA
MONTH: April -2023

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Conducting survey and investigation including sub-soil investigation , preparation of CRZ mapping from IRS ,AU, Chennai ,REIA /EIA studies and its EMP for the proposed for the various projects at Andaman & Nicobar Islands(Neil, Hope Town, Dry Dock & Chatham).
2	GENERAL INFORMATION	
i)	Date of sanction of Project	04.11.2015
ii)	Sanctioned amount for the project	₹.176.00Lakhs
iii)	Period for completion of Project	48 months
iv)	Date of award of Work	16.5.2016
v)	Date of completion of project	04.1.2020
vi)	Expected date of completion	31.12.2023
vii)	Revised cost estimate	NA
viii)	Expenditure upto March-2023	₹. 113.88
ix)	Expenditure during current financial year	₹. 0.00
x)	Cumulative Expenditure till date	₹. 113.88
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2022-23) BE	₹. 7.75
xiii)	Final allocation 2022-23(RE)	₹. 0.00
xiv)	**Broad scope of the proposal** ● For Extension of New dry dock in A& N Island, Construction of additional approach jetty , Extension of berthing jetty & dredging in front of jetty at Neil Island &Extension of wharf by 60m hope town in South Andaman – AA & ES was already accorded by MoS. AA & ES for Construction of additional bridge to Chatham Island in Port Blair yet to be received. ● For above four location a provision of preparation of CRZ mapping from IRS ,AU, Chennai, REIA/EIA studies and its EMP monitoring was not incorporated in the DPR as it was decided to be take up separately.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	No.ALHW/TECH/6(118)/2015/3636 Dtd:-12.11.2015
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	-
ix)	Present Status: 82% work completed. • EMP studies completed for Neil, Hope Town & Dry dock except Chatham. • Chatham: Work awarded for EIA studies for widening of eastern side Chatham causeway. • Western side studies were completed. During the meeting held under the chairmanship of Chief Secretary, A&N Adm. on 03.01.2018, it has been decided to provide the widening on eastern side of Chatham causeway. Accordingly studies have been carried out. • Revised CRZ map for Chatham has been requested from IRS Chennai on 29.7.2021,16.08.2021,09.12.2021,12.05.2022,05.07.2022. • IRS Chennai has requested to obtain no-objection from PCCF and modification of CRZ map. Letter sent to PCCF on 02.09.2021 to issue no objection for modification on the previous map. Reply yet to receive. • Hence letter sent to IRS , Chennai on 09.12.2021 to carry out the GPS to modify the CRZ map of addition approach to Chatham and IRS carried out GPS survey on 29.12.2021 • As requested by the IRS Chennai on 08.02.2022, a layout drawing has been sent to them on 09.02.2022 to finalize the CRZ map. On receipt of the CRZ map revised EIA will be submitted for EC&CRZ clearance for additional approach. • IRS, Anna University has submitted the draft CRZ map. The same has been forwarded to the consultant and asked to incorporate the corrections required in CRZ map on 12.05.2022 and 07.07.2022. • Reminder letter sent to the consultant on 01.09.2022 to pursue with IRS to finalize the CRZ map and submit the EIA report. • Since, no response received from the agency, a reminder letter sent to the agency vide letter dated 22.11.2022, with a direction to submit the report as per check list and form –I received from APCCF. • Reminder letter issued to the agency on 16.01.2023, with a request to pursue with the IRS, AU, Chennai for modification of CRZ map and submit the final EIA report along with the CRZ map etc.	

PROJECTS UNDER SAGARMALA
MONTH: April -2023

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	**Conducting survey & investigation for the works "Extension of Breakwater by 300m at campbell bay in Great Nicobar and Extension of Mus breakwater with additional wharf along with the shore at mus in Car Nicobar.**
2	GENERAL INFORMATION	
i)	Date of sanction of Project	07.03.2016
ii)	Sanctioned amount for the project	₹. 338.00 Lakhs
iii)	Period for completion of Project	60 months
iv)	Date of award of Work	16.09.2016
v)	Date of completion of project	15.09.2021
vi)	Expected date of completion	31.07.2023
vii)	Revised cost estimate	NA
viii)	Expenditure upto March-2023	₹. 189.25
ix)	Expenditure during current financial year	₹. 0.00
x)	Cumulative Expenditure till date	₹. 189.25
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹. 0.00
xiii)	Final allocation 2022-23(RE) Proposed	₹. 0.00
xiv)	**Broad scope of the proposal** ALHW has constructed a 680 m long rubble mound breakwater at Campbell Bay during 1987.The breakwater was initially planned for 1150 m. However due to certain mishap during the construction of breakwater, only 680 m could be constructed. It was therefore necessary to extend the breakwater balance 460m so as to attain the desired tranquility in the bay & curtail the effect of resonance and achieve the desired tranquility. The extension of 300m to the existing breakwater will increase the tranquility in the harbour basin by reducing the resonance effect of waves. The EIA/REIA studies, subsoil investigation, Hydrographic studies are also to be taken up before preparation of estimate for Extension of breakwater.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	CWPRS
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
v)	Govt. sanction of the project	Vide No.CE&A/ALHW/AA&ES/2015-16/06
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	21.08.2016
viii)	Invitation of tender	22.08.2016
ix)	Present Status: 60 % work completed **A : Extension of Breakwater at Campbell Bay** i) Sub soil investigation completed. ii) EIA submitted. iii) EC has been obtained vide No. vide No.211/PCC/EIA Notfn./2021(I) dtd:23.03.2022 iv) SEIA has directed to carry out the periodic monitoring of Parameters like erosion , deposition at shore , data on shore current , compile over one year coastal data and submit to ANPCC. v) DPR for the tune of Rs. 697.29 crore submitted to Ministry on 30.11.2022 **B: Extension of Breakwater at Mus:** i) CWPRS has established the feasibility report on 28.01.2022 for extension of breakwater for a length of 100m and extension of wharf for a length of 60m. ii) Sub soil investigation: Work awarded to M/s.Geo Foundation and the agency mobilizing the man and equipments to execute the work. Lt issued to commence the work on 21.03.2023, yet to commence. iii) EIA studies to be carried out on receipt of the design from the CWPRS.	

PROJECTS UNDER SAGARMALA
MONTH: April-2023

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Conducting feasibility studies for construction of breakwater at Neil Island in south Andaman.
2	GENERAL INFORMATION	
i)	Date of sanction of Project	07.03.2017
ii)	Sanctioned amount for the project	₹. 125.00 Lakhs
iii)	Period for completion of Project	12 months
iv)	Date of award of Work	12.05.2017
v)	Date of completion of project	11.05.2018
vi)	Expected date of completion	31.07.2023
vii)	Revised cost estimate	NA
viii)	Expenditure upto March-2023	₹. 27.22
ix)	Expenditure during current financial year	₹. 0.00
x)	Cumulative Expenditure till date	₹. 27.22
xi	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹. 50.00
xiii)	Final allocation 2022-23(RE) Proposed	₹. 0.00
xiv)	**Broad scope of the proposal** The extension of jetty head for another 50.50m x 15.00m and widening the approach and existing berthing for another 5.50m has been taken up & is in progress. The dredging inside the harbour also proposed to maintain minimum water depth inside the harbour. Due to current and wave action inside the Harbour there is accumulation of sand in the harbour area and thus leads reducing the water depth. To prevent the movement of sand inside the harbor area , the PRI members & fisherman demanded for providing a breakwater near Neil jetty.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalization of feasibility report	-
iii)	Approval of proposal by the Board of trustees.	-
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	-
V)	Govt. sanction of the project	AA&ES No. CE&A/ ALHW/ AA&ES/06/ 2016-17/06
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalisation of Tender documents	-
viii)	Invitation of tender	-
ix)	1) Hydrographic Survey- yet to commence 2) Sub-soil investigation -yet to commence Present Status: Work awarded to CWPRS. EIA and following other studies to be taken up after finalization of layout by CWPRS. ● Model Studies: ALHW entrusted the Desk and Wave Flume studies for the design of breakwater and mathematical model studies for wave tranquility for the proposed breakwater at Shaheed Dweep (Neil Island) to CWPRS, Pune on 12.05.2017. The tentative report of alignment of breakwater received from CWPRS on 07.10.2021 and the observation by ALHW sent on 08.10.2021. ●wave tranquility studies are in progress at CWPRS. Mail received from the CWPRS on 09.01.2023 wherein requested to communicate the convenient date to visit the site before finalizing the report. Replied to visit any time based on their convenient. Due to closer of Airport, the official concern informed that the revised date of visit will be communicated. ●Final report submitted by CWPRS , in which some discrepancies was noted accordingly e-mail already sent to CWPRS for correct the report accordingly, corrected report awaited.	

PROJECTS UNDER SAGARMALA
MONTH: April-2023

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Construction of Sea wall/shore protection work at Mus in Car Nicobar in Andaman & Nicobar Islands.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	27.11.2018
ii)	Sanctioned amount for the Project	₹.4919.00 Lakh
iii)	Period for completion of Project	24 Months
iv)	Date of award of work	-
v)	Date of completion of Project	-
vi)	Expected date of completion	
vii)	Revised cost estimate	NA
viii)	Expenditure upto March-2023	₹.35.58
ix)	Expenditure during current financial year	₹.0.00
x)	Cumulative Expenditure till date	₹.32.58
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹.10.34
xiii)	Final allocation 2022-23(RE)	₹.0.00
xiv)	Broad scope of the proposal The erosion along the length of the coast of Mus Harbor was noticed after the devastating tsunami of 2004. Since then, the coast has been gradually eroding into the sea. This erosion not only poses danger to life and property of the residents of nearby villages but is also leading to the silting of the Mus Harbour, making it difficult for ships to berth at Mus jetty. Construction of Sea wall therefore has been a long standing demand of the Tribal Council of Car Nicobar. The construction of Sea Wall, while protecting the shoreline of Mus village from the strong south west wind/currents, also will facilitate berthing of ships at Mus jetty and ensure safety of life and property of the people of Nicobar. Accordingly DPR has been prepared with the provision for 800 mtr along of shore protection by providing Tetrapod of 0.50 MT (50,725 Nos) on top of protection structure made with stone boulder of size 10-30 Kg (34,263 MT) and 30-50 Kg (16,049 MT)	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	.
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	DPR submitted to Ministry on 14.09.2018
V)	Govt. sanction of the project	• PD-11013/03/2018-(ALHW) Dtd:27.11.2018 • EC received on 30.03.2021
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	-
viii)	Invitation of tender	EEM/LA/BD/T-10/2018-19/365 Dtd:27.02.2019
ix)	Present Status: Initial layout proposed: 800m, after study it was reduced to 300m: Additional length required 150m Total length 300+150 =450m against 800m.The committee from MoS, visited the site on 21.11.2020 and report received on 18.5.2021. • As per the recommendation of CWPRS, Pune, the RCE for construction of seawall at mus for a length of 450m for a tune of Rs. 39.32 Crore against the sanctioned cost of Rs. 49.19 Crore submitted to MoS on 11.02.2021 vide No. ALHW/Tech/6 (136)/2020/391 .Sanction awaited. • Based on the report/ suggestion of MoPSW to get the stone chips from the quarry in Andaman after the approval from A&N Adm. Accordingly Letter sent to CS, A&N Adm. for approval of using the local quarry products on 02.07.2021.Reply received from Assistant Secretary (Shipping) on 30.7.2021 to take up the matter with Deputy Commissioner, accordingly letter sent to DC on 10.8.2021. Reply received from Assistant Commissioner on 21.09.2021 to approach A&N Administration for obtaining necessary approval. Letter sent to Chief Secretary on 23.09.2021 and 13.12.2021 with a request that necessary approval may be conveyed to use the local quarry products. Again Letter sent to Assistant Secretary on 03.01.2022 with a request that necessary approval may be conveyed to use the local quarry products for revising the rate analysis. Reply is awaited. • Letter sent to MoPSW on 11.02.2022 & 17.02.2022 vide Ltr. NoALHW/TECH/6(136)/2020/337 & 288 with a request to take up the projects by calling of E-tender with mainland quarry products. Reply awaited. • Mail received from MoPSW on 04.03.2022, forwarded by Prime Minister Office to furnish the current status of the Mus sea wall and reply sent on 04.03.2022. • Letter received from MoPSW on 04.04.2022 to furnish the status of rehabilitation of the population/houses available, reply sent on 08.04.2022. Using of mainland products instead of local product, the matter has been discussed in detail during the VC meeting on 24.06.2022 and 18.07.2022 conducted by the ministry along with PMB but there is no fruitful reply received from ANA . • However , CPA,PMB requested the ministry during the VC meeting to use the mainland quarry products instead of local quarry products for this project and also requested to finalize accordingly. • Letter received from Ministry on 22.8.2022 to revise the estimate based on the current year rate considering all the prevailing factors and submit the RCE. RCE for a tune of Rs. 43.89 crore for 450m length sent to Ministry on 22.09.2022. MoPSW sent a letter to the chief secretary, A&N Administration to communicate the approval of A&N Administration for using the local stone quarry products extracted from Andaman stone	

	quarry with blasting operation vide letter no. PD-15/1/2022-ALHW(351484) Dated: 01.11.2022. • Letter sent to Ministry on 06.04.2023 with a request to convey the in principle approval for the RCE. Reply awaited.

PROJECTS UNDER SAGARMALA
MONTH: April-2023

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Extension of Berthing Jetty at Campbell Bay in Great Nicobar Island.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	16.06.2020, EC:24.03.2022
ii)	Sanctioned amount for the Project	₹.1685.20 Lakh
iii)	Period for completion of Project	18 Months
iv)	Date of award of work	22.06.2022
v)	Date of completion of Project as per sanction	15.12.2021
vi)	Expected date of completion	21.09.2023(15 months as per agreement) Probable date of completion : 30.11.2023
vii)	Revised cost estimate	NA
viii)	Expenditure upto March-2023	₹.181.90
ix)	Expenditure during current financial year	₹ 0.00
x)	Cumulative Expenditure till date	₹. 181.90
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹. 467.00
xiii)	Final allocation 2022-23(RE)	₹. 135.58
xiv)	**Broad scope of the proposal** Due to massive earthquake followed by the Tsunami which was occurred on 26th December 2004, part of the approach jetty of 116.00 mtrs out of 201.00 mtrs was washed away and same has been re-constructed during the year 2005-2006. Since the remaining 85mtrs approach jetty had also suffered structural damages due to liquefaction effects of the earth quake and agedness of the structures, this remaining portion of 85.00 mtrs also has been re-constructed with bored cast-in-situ piles by raising to a height of (+) 4 .00 mtrs during the year 2009-2010.The berthing jetty of length 110.00 x 21.00 mtrs, which was constructed prior to 1992 in different stages also has suffered damages due to liquefaction effects of the earthquake and Tsunami was neither been strengthened nor re-constructed. The present jetty is not feasible/ advisable to rise/strengthen the existing berthing jetty. So as to avert any eventualities the extension of berthing jetty by 50m will improve the feasibility the Inter Island passengers ships as well as cargo vessels.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	.
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	DPR submitted to Ministry on 18.7.2019
v)	Govt. sanction of the project	AA&ES:C2-25021/15/2017-SM(329920) Dtd:16.06.2020 EC accorded No.-2-11/PCC/EIA Notfn./2021(I) Dtd: 24.03.2022
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	completed
viii)	Invitation of tender	completed
ix)	Present Status: Work awarded on 22.06.2022 • PMB spared an open space of 800sqm over the jetty area for the period from 26.07.2022 to 31.12.2023 on payment basis on **12.12.2022.** • Work awarded for EMP and work is in progress. • 06 pile completed out of 40 pile, work is in progress.	

PROJECTS UNDER SAGARMALA

MONTH: April-2023

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Development of Sea Port Terminal at Swaraj Dweep in Andaman & Nicobar Islands.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	19.12.2018
ii)	Sanctioned amount for the Project	₹. 2498.00 Lakh
iii)	Period for completion of Project	24 Months
iv)	Date of award of work	13.10.2020
v)	Date of completion of Project as per sanction	18.12.2020
vi)	Expected date of completion	30.09.2024
vii)	Revised cost estimate	NA
viii)	Expenditure upto March-2023	₹. 307.87
ix)	Expenditure during current financial year	₹. 0.00
x)	Cumulative Expenditure till date	₹. 307.87
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹. 1000.00
xiii)	Final allocation 2022-23(RE)	₹. 176.60
xiv)	**Broad scope of the proposal** Creation of seaport terminal will provide better basic amenities to the tourist, which will attract more no of local and international tourist to Havelock Island. Economic condition of people of Havelock Island will improve. Socio-economic condition of Islanders will improve. Create better job opportunity for unemployed youth of Island. Indirectly benefit the tourism to adjacent localities.Providing Sub – structure using combine footing system for installation of pre – engineered super structure for seaport terminal. Main building size -58.00 x 37.00 mtr Lobby size- 58.00 x 6.00 metre	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	.
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	DPR submitted to Ministry on 14.09.2018
v)	Govt. sanction of the project	AA&ES No. C-2-25021/13/2017-SM Dt:19.12.2018 EC obtained vide No. F.No.11-28/2019-1A-III Dtd: 30.03.2021
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	
viii)	Invitation of tender	ALHW/EE/OS/Tend-09/2019-20/2296 Dtd: 24.7.2019
ix)	• CRZ cleared by ANCZMA on 19.8.2019 • **Foundation Stone laid** by **Shri. Mansukh Mandaviya,** Hon'ble Union Minister of State for Ports, Shipping & Waterways (Independent Charge)and Minister of State For Chemicals and Fertilizers, **on 28.3.2021** • Since the working space is very limited, a letter sent to Fisheries Department to spare the space in the FLC to stack the construction materials on 12.08.2022 and reply awaited. • **Present Status**: 15% work completed. Stacking place requested from fisheries department on 12.08.2022 and approval yet to receive. ●06 nos of footing completed out of 12 nos. ●46 nos of Short column upto plinth level completed out of 82 nos. ●07 nos of Column cast above plinth level completed out of 82.	

PROJECTS UNDER SAGARMALA

MONTH: April-2023

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Providing Separate approach way for cargo movement in Swaraj Dweep Jetty (Size 161.87 x6m)
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	19.12.2018
ii)	Sanctioned amount for the Project	₹.1105.00 Lakh
iii)	Period for completion of Project	12 Months
iv)	Date of award of work	02.03.2022
v)	Date of completion of Project	01.03.2023
vi)	Expected date of completion	31.07.2023
vii)	Revised cost estimate (In principle approval)	₹.1347.40 Lakh No. C-2-25021/14/2017-SM Dtd:15.1.2021
viii)	Expenditure upto March-2023	₹. 599.37
ix)	Expenditure during current financial year	₹. 0.00
x)	Cumulative Expenditure till date	₹. 599.37
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹. 395.60
xiii)	Final allocation 2022-23(RE)	₹. 599.31
xiv)	Broad scope of the proposal ALHW constructed a RCC jetty with a approach length of 54 x 4 m and in due course jetty was extended to a size of 84 x 20 m according to the requirement, which is presently being used for all landing operation at Havelock Island. An extension work of berthing jetty has recently completed for 100 x 20 mtr under the plan scheme of Andaman and Nicobar Administration. Now, the total length of 184 m berthing jetty can facilitate to berth 3 to 4 passenger/cargo vessel at a time. But the exit is only a narrow approach of 4.0 m wide is insufficient for movement of passengers/ cargoes. Moreover, a proposal for Development of Sea port terminal at the root of existing approach jetty under Sagarmala scheme is in active consideration and thus a separate approach way is very much essential to evacuate the cargoes from Havelock jetty. This work consists of providing 55m x 7.0m wide cement concrete approach road connecting the new approach jetty and main road infront of APWD guest House & Superstructure works of approach jetty size 161.87 x 6.0m	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	Revised DPR submitted to Ministry on 23.11.2019
v)	Govt. sanction of the project	• AA&ES No. C-2-25021/14/2017-SM Dtd:19.12.2018 • In-Principle : C-2-25021/14/2017-SM Dtd:15.1.2021(RCE) • CRZ clearance: No.11-28/2019-IA –III Dtd: 30.3.2021
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	
viii)	Invitation of tender	
ix)	***Foundation Stone laid*** *by* ***Shri. Mansukh Mandaviya,*** *Hon'ble Union Minister of State for Ports, Shipping & Waterways (Independent Charge)and Minister of State For Chemicals and Fertilizers,* ***on 28.3.2021*** Present Status: 59% work completed. • PMB spared a space of 15x15m in the end of jetty on payment basis on 17.10.2022. • 28 pile completed, out of 38 piles. • Cross Beam -28 nos completed. • L/Beam -30 nos completed • 43 Nos. precast slab completed out of 48 nos • 30 no pile muff completed out of 36 nos and 731.61 sqm (110.85 x 6.5m) precast slab placed. • Precast beam , slab and muff reinforcement work is in progress.	

PROJECTS UNDER SAGARMALA
MONTH: April -2023

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Extension of Jetty by 150m x 20m and Navigational aids at Long Island in Andaman & Nicobar Islands.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	19.01.2021
ii)	Sanctioned amount for the Project(In principle approval)	₹.9474.00 Lakh
iii)	Period for completion of Project	24Months
iv)	Date of award of work	Work will be awarded on receipt of EC.
v)	Date of completion of Project	24 months from date of award.
vi)	Expected date of completion	_
vii)	Revised cost estimate	_
viii)	Expenditure upto March-2023	₹. 18.19
ix)	Expenditure during current financial year	₹. 0.00
x)	Cumulative Expenditure till date	₹. 18.19
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹.37.29
xiii)	Final allocation 2022-23(RE)	₹.18.20
xiv)	**Broad scope of the proposal** During seventies, ALHW constructed a RCC jetty with approach length of 60m x 4m and berthing of size 28 m x 6.50m which is presently being used for all landing operation at Long Island. The Project has been considered as a important proposal of NITI Aayog.Construction of Passenger terminal for about 400 passenger by providing **Extension of Jetty by 150 M x 20 m and Navigational Aids at Long Island**" to evacuate the cargoes and tourists. • **The project consists with the following provisions:** Providing RCC jetty over the bored pile foundation aside the vehicle ferry jetty and over the existing old precast piled jetty ,Founding on Cast-in situ bored piles- 800 mm dia. Superstructure works of approach size -50.00 m X 7.00 m, approach size -37.00 m X 7.00 m and Berthing portion size 150.00 m X 20.00 m	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	
v)	Govt. sanction of the project	In-Principle : No .P2-25021/1/2020-SM Dtd:19.1.2021
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	
viii)	Invitation of tender	
ix)	Present Status: EIA Studies: Work awarded to M/s. S.V.Enviro Lab consultant on 26.3.2021. Draft EIA received .Final EIA report yet to be submitted by the agency. • After the repeated request of this office to the Dept. of Forest, ANA, the CZMP map received on 14.07.2022 and forwarded to the agency on 15.07.2022 to get the CRZ map. In response to that the agency has requested to IRS, AU, and Chennai for issuing of CRZ, IRS replied that the CRZ map will be issued within 01 month. Reminder letter sent to the agency on 14.11.2022 and 03.01.2023 to submit the final report along with the CRZ map. • Technical team of ALHW visited the site on 25.08.2022 and marked the location of the Navigational aid in the Admiralty chart with the confirmation of masters of the speed boat [Chouldari & Baratang]. Letter sent to PMB on 16.09.2022 for confirmation. • Navaids location forwarded to the agency on 29.08.2022 to incorporate the same in EIA report. Reminder letter sent to the agency on 14.11.2022 to submit the final EIA report and action taken note immediately. On receipt of EC, the work will be taken up for execution. • Work awarded for sub soil investigation on 07.12.2022 with period of completion 06(six) months. 01 no. bore pile completed out of 08 nos.is in progress. • The draft map 1:4000 submitted by the agency has been sent to ANCZMA and they conveyed their consent on 13.03.2023. • Accordingly a letter sent to the agency on 23.03.2023 to submit the original map along with final EIA report for obtaining CRZ clearance. • Letter sent to the agency on 17.04.2023 with a request to obtain the original CRZ map and submit the final EIA report alongwith CRZ map for onward submission to ANCZMA.	

PROJECTS UNDER SAGARMALA
MONTH: April-2023

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Construction of CC road from old Jetty to new jetty in smith Island in Diglipur in Andaman & Nicobar Islands.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	19.1.2021
ii)	Sanctioned amount for the Project(In-principle)	₹.702.20 Lakh
iii)	Period for completion of Project	12 Months
iv)	Date of award of work	Work will be awarded on receipt of EC.
v)	Date of completion of Project	12 months from date of award.
vi)	Expected date of completion	_
vii)	Revised cost estimate	_
viii)	Expenditure upto March-2023	₹. 4.27
ix)	Expenditure during current financial year	₹. 0.00
x)	Cumulative Expenditure till date	₹. 4.27
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹. 13.39
xiii)	Final allocation 2022-23(RE)	₹. 3.30
xiv)	**Broad scope of the proposal** The Project has been considered as a important proposal of NITI Aayog and accorded in-principle approval by Sagarmala cell, MoPS&W. The Smith Island at Diglipur is emerging as one of the hot spot destination among tourists visiting Andaman's. But the destination don't have any berthing facilities and the tourists are facing difficulties to get into the boat and also facing difficulties to control their boats during embarkation /disembarkation. On conducting land survey from old jetty at Sagardweep to New Jetty at Smith Island, it is the only road to be made from new jetty at Sagardweep village in smith Island. **The CC road with size of length 1500m and width 4.0m** will provide smooth movement of Cargo and essential commodities transportation to the Islanders village.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	The EIA studies awarded to M/s S.V. Enviro Lab consultant
ii)	Finalization of feasibility report	EIA studies in progress.
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	
v)	Govt. sanction of the project	In-Principle: No . P2-25021/4/2020-SM Dtd: 19.1.2021
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	
viii)	Invitation of tender	
ix)	Present Status: • Draft EIA received and asked from the agency to submit the final EIA report on 28.01.2022. • Based on the request of IRS, Anna University, Chennai, the agency has requested to provide CZMP for preparation of CRZ map on 09.02.2022 & 25.02.2022. • Accordingly, this office has requested to the Dept. of Env. & Forest, on 11.02.2022, 02.03.2022, 25.04.2022 & 08.06.2022 and also personally requested to provide the CZMP map. Reply of Forest Department is awaited. • After the repeated request, the IIMP map of Smith Island has been received from APCCF, A&N Adm., Port Blair on 14.07.2022. • The same has been forwarded to the consultant on 15.07.2022 and asked to obtain CRZ map from the reputed institution and submit the final EIA report immediately. • Topography survey completed on 06.11.2022, report awaited. • Draft EIA report submitted by the agency, final report will be submitted on receipt of topography survey report. • Direction given to the concern circle to process for allotment of land from the competent authority of ANA. • Draft CRZ map received from IRS. Draft map will be finalized on receipt of topographic survey report. • Letter sent to the agency on 25.04.2023 with a request to submit the final EIA report along with the CRZ map for onward submission to ANCZMA for obtaining EC.	

PROJECTS UNDER SAGARMALA
MONTH: April-2023

(Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Providing floating Jetty with RCC floats at Ross & smith Island, Diglipur in Andaman & Nicobar Islands.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	19.1.2021
ii)	Sanctioned amount for the Project(In-principle)	₹.1578.00 Lakh
iii)	Period for completion of Project	12 Months
iv)	Date of award of work	work will be awarded on receipt of EC.
v)	Date of completion of Project	12 month from date of award.
vi)	Expected date of completion	_
vii)	Revised cost estimate	_
viii)	Expenditure upto March-2023	₹. 0.00
ix)	Expenditure during current financial year	₹. 0.00
x)	Cumulative Expenditure till date	₹ 0.00
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹. 15.57
xiii)	Final allocation 2022-23(RE)	₹. 0
xiv)	Broad scope of the proposal The Project has been considered as a important proposal of NITI Aayog and accorded in-principle approval by Sagarmala cell, MoPS&W. The project consists of providing floating Jetty with **approach** : 228 x 3.0m and **Berthing** 36 m x6.0m & installation of Aluminum Gangway of size: 11.50m x 1.20m to the RCC approach.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	EIA studies: work awarded to M/s EQMS, Delhi.
ii)	Finalization of feasibility report	Draft EIA report received.
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	
V)	Govt. sanction of the project	In-Principle : No .P2-25021/5/2020-SM Dtd:19.1.2021
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	
viii)	Invitation of tender	
ix)	Present Status: • Draft EIA report Received on 17.09.2021. • The IIMP map of Smith Island based on the notification 2011 has been received from APCCF, A&N Adm., Port Blair on 14.07.2022. The same has been forwarded to the consultant on 15.07.2022 and asked to obtain CRZ map from the reputed institutions and submit the final EIA report immediately. • A copy of EIA report received from the agency on 09.09.2022 and submitted to APCCF, Haddo on 13.09.2022 with a request to convey the confirmation so that remaining 10 copies will be submitted to ANCZMA. • Letter received from ACF, Forest Dept. on 11.11.2022, and asked to submit the mandatory documents based on the notification of 2019. Accordingly, letter sent to the agency on 11.11.2022 and asked to submit the required document. • CRZ of 2019 not made by IRS since, the IIMP map of Smith Island based on the notification 2019 not yet finalized by the APCCF, ANA. • Letter sent to APCCF on 10.01.2023 requested to provide the IIMP map at the earliest. Reply received from APCCF on 25.01.2023 and informed that the IIMP map as per Notfn. 2019 is in advance stage and will be provided once approved by MoEF&CC. • A letter received from ANCZMA , Port Blair on 25.01.2023 informing that preparation of IIPM of smith island as per ICRZ Notification 2019 is in advance stage of finalization and the same shall be provided once approved by MoEF& CC. • Letter sent to APCCF on 25.04.2023 with a request to provide the IIMP of smith Island for speedy implementation of the project, since the EIA report is kept ready for submission to ANCZMA. • Reply mail received from the agency on 28.04.2023 that the updated map & EIA report as per CRZ notification ,2011 will be provided as soon as the revised CRZ map received from Anna university.	

PROJECTS UNDER SAGARMALA

MONTH: April -2023 (Rupees in lakhs)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Providing Passenger Amenities at Long Island.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	01.02.2021
ii)	Sanctioned amount for the Project	₹.1048.00 Lakh
iii)	Period for completion of Project	24 Months
iv)	Date of award of work	Work will be awarded on receipt of EC.
v)	Date of completion of Project	24 month from date of award.
vi)	Expected date of completion	_
vii)	Revised cost estimate	_
viii)	Expenditure upto March-2023	₹. 0.00
ix)	Expenditure during current financial year	₹. 0.00
x)	Cumulative Expenditure till date	₹. 0.00
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹. 14.29
xiii)	Final allocation 2022-23(RE)	₹. 0.00
xiv)	Broad scope of the proposal The Project has been considered as a important proposal of NITI Aayog and accorded in-principle approval by Sagarmala cell, MoPS&W. During seventies, ALHW constructed a RCC jetty with approach length of 60m x 4m and berthing of size 28 m x 6.50m and a small passenger hall is presently being used as a passenger shelter and ticket counter for boat embarkation & disembarkation at Long Island which is not sufficient for the expecting growth of Tourism. Hence a proposal for Extension of Jetty by 150 M x 20 m and 08 Navigational Aids at Long Island has accorded in –principle approval, thus this passenger hall with RCC superstructure of building size -30.00m x 15.00 m with double storied has been proposed to facilitate / accommodate the passengers and tourists.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	
V)	Govt. sanction of the project	In-Principle : No .P2-25021/2/2020-SM Dtd:01.02.2021
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	
viii)	Invitation of tender	
ix)	Present Status: • Work awarded for EIA studies on 16.08.2021. • Forest dept. has been requested to transfer 2000sqm of land to ALHW on 7.11.2019 and 28.11.2019. EC process shall be started upon transfer of land. • Letter has been sent to the A & N Administration on 15.11.2021, 17.03.2022 &11.04.2022 for allotment of land for the project, still the land has not yet been allotted by the Administration. • Based on the request of IRS, Anna University, Chennai, the agency has requested to provide CZMP for preparation of CRZ map on 09.02.2022 & 25.02.2022. • After repeated request, the ICRZ Map of Long Island has been received from APCCF, A&N Adm., Port Blair on 14.07.2022.The same has been forwarded to the consultant on 15.07.2022 and asked to obtain CRZ map from the reputed institutions and submit the final EIA report immediately. • This subject has been discussed during the VC meeting held with PMB on 24.06.2022 & 18.07.2022 but there is no fruitful reply received from ANA. PMB requested the documents for allotting the land for processing further, accordingly documents sent to the PMB on 18.07.2022 reply awaited. Reminder letter sent to the agency on 14.11.2022 to submit the final EIA report and action taken note immediately. • Work awarded for sub soil investigation on 07.12.2022 with period of completion 06(six) months and mobilization of machineries is in progress. • The agency informed this office over phone on 25.01.2023 & 01.02.2023 that the draft CRZ map is being prepared by IRS and will be received. Draft CRZ map yet to receive. Reminder letter sent to the agency on 17.02.2023 with a request to obtain the original CRZ map and submit the final EIA report alongwith the CRZ map.	

PROJECTS UNDER SAGARMALA
MONTH: April-2023

(Rupees in lakh)

1	**SCHEME UNDER GOVERNMENT POWERS**	
1	Name of Scheme	Construction of Sea Port Terminal at Shaheed Dweep (Neil Island) in Andaman & Nicobar Islands.
2	GENERAL INFORMATION	
i)	Date of Sanction of the Project	03.02.2021
ii)	Sanctioned amount for the Project(In principle)	₹.3747.00 Lakh
iii)	Period for completion of Project	24 Months
iv)	Date of award of work	Work will be awarded on receipt of EC.
v)	Date of completion of Project	24 month from date of award.
vi)	Expected date of completion	–
vii)	Revised cost estimate	–
viii)	Expenditure upto March-2023	₹. 0.00
ix)	Expenditure during current financial year	₹. 2.88
x)	Cumulative Expenditure till date	₹. 2.88
xi)	XIIth plan Outlay	NA
xii)	Annual Plan Out Lay (2023-24) BE	₹. 21.26
xiii)	Final allocation 2022-23(RE)	₹. 2.88
xiv)	Broad scope of the proposal During eighties, ALHW constructed a RCC jetty of 40 x 10m with a approach length of 280m x 5.50m, which is presently being used for all landing operation at Shaheed Dweep (neil Island). At Shaheed dweep tourists are visiting from 1800 pax per days in peak season & 1000 pax in normal season. Existing passenger hall , lavatory facilities, parking are inadequate to cater the demand. **Seaport Terminal has been proposed / projected in the master Plan Shaheed Dweep -2034 as Tourist Pavilion.** Therefore, it is proposed to develop a Tourists Pavilion by providing Seaport Terminal with main building size 3819.75 sqm.	
3	**IMPORTANT MILESTONES**	
i)	Appointment of Consultants (if required) for the feasibility study.	
ii)	Finalisation of feasibility report	
iii)	Approval of proposal by the Board of trustees.	
iv)	Submission of draft PIB Note along with feasibility report / Project Report to the Ministry.	
V)	Govt. sanction of the project	In-Principle : No .P2-25021/3/2020-SM Dtd:03.02.2021
vi)	Proposal for appointment of consultants to Govt. for detailed engineering if required.	-
vii)	Finalization of Tender documents	
viii)	Invitation of tender	
ix)	Present Status: • EIA studies work awarded M/s Indomer coastal Hydraulic, Chennai on 28.05.2021. • Draft EIA report received on 05.02.2022. • Letter issued to the agency on 13.04.2022 to submit the final EIA Report after modifications. • Reminder sent to the agency on 02.05.2022, 02.06.2022, and 18.07.2022 to submit the final EIA report along with CRZ map in original. Letter received from the agency on 27.07.2022 for making part payment. Reply sent to the agency on 29.07.2022 intimating that the balance payment will be made only after obtaining CRZ/EC. • Letter sent to the agency on 16.11.2022 to submit the final EIA report immediately along with CRZ map in 1:25,000. • A letter received from APCCF on 29.12.2022 asked to provide the future project for finalization of IIMP map as per notification - 2019 for Shaheed Dweep. Since, the finalization of IIMP map of Shaheed Dweep as per IPZ notfn.2019 will take more time. A letter sent to ANCZMA on 24.01.2023 with a request to consider the proposal as per notfn.2011, reply yet to receive. • A letter sent to the consultant on 14.02.2023 to submit the EIA report & map as per notification 2011. In response of letter dated 14.02.2023, agency informed through mail on 17.02.2023 that they have asked the IRS to finalize the CRZ map of 1:25000 scale as per Notfn. 2011. • In response to the letter dated 09.03.2023 of Department of Forest , ANCZMA , Port Blair wherein requested to submit one complete set of proposal along with all mandatory documents for CRZ clearance as per IPZ Notification 2011(checklist of mandatory document).Accordingly the same has been submitted to ANCZMA, Port Blair on 15.03.2023. • On 06.04.2023, ANCZMA, Port Blair have submitted their observations/discrepancies and the same has been intimated to the agency on 10.04.2023. ANCZMA has been asked to submit the certificate from the wildlife authority to confirm whether the project is located in whole or in part with in 10km from the boundary. Accordingly letter sent to PCF on 13.04.2023 with a request to issue a certificate for the above proposal.	