

PROJECTS UNDER SAGARMALA
MONTH: August-2023

(Rupees in lakhs)

| 1 | <u>SCHEME UNDER GOVERNMENT POWERS</u> | |
|----------|---|--|
| 1 | Name of Scheme | Construction of Shore Protection Work at Campbell Bay. |
| 2 | <u>GENERAL INFORMATION</u> | |
| i) | Date of sanction of Project | 28.5.2007 |
| ii) | Sanctioned amount for the Project | ₹. 4648.00 |
| iii) | Period for completion of Project | 36 months |
| iv) | Date of award of Work | 28.5.2007 |
| v) | Date of completion of Project | 27.5.2010 |
| vi) | Expected Date of completion | (Under Arbitration) |
| vii) | Revised cost estimate | NA |
| vii) | Expenditure upto March-2023 | ₹. 4703.16 |
| viii) | Expenditure during current financial year | ₹.0.00 |
| ix) | Cumulative Expenditure till date | ₹. 4703.16 |
| x) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2023-24) BE | ₹0.00 |
| xiii) | Final allocation 2023-24(RE) | ₹. 0.00 |
| xiv) | Broad scope of the proposal During occurrence of Earthquake followed by Tsunami on 26.12.2004, It is observed that during high tides the land pertaining to shore area & port area inundated during high tides. In order to protect safe guard life & property, A&N Adm. Referred the case to CWPRS, Pune to provide appropriate design of the shore protection wall. In response to that CWPRS has proposed to execute the work in 05 stages. | |
| 3 | <u>IMPORTANT MILESTONES</u> | |
| i) | Appointment of Consultants (if required) for the feasibility study. | CWPRS, Pune |
| ii) | Finalisation of feasibility report | - |
| iii) | Approval of proposal by the Board of trustees. | - |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | - |
| v) | Govt. sanction of the project | AA&ES No.PD-25021/9/2006-Tsunami, Dtd. 05-07-2007 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | - |
| viii) | Invitation of tender | 1.DCE-III/CB/DB/TEND-28/2008-09-stage-I 2(a).DCE-III/CB/DB/TEND-29/2008-09-stage-II(a) 2(b).DCE-III/CB/DB/TEND-30/2008-09-stage-II(b) 3.DCE-III/CB/DB/TEND-31/2008-09-stage-III 4.DCE-III/CB/DB/Re-Tend-32/2008-09-stage-IV |
| ix) | Award of contract | The entire work was taken up in five stages after calling tenders. The Agencies are as follows: 1.M/s. P.SuryaRao, Port Blair. 2.(a) M/s Surendra Infrastructure Pvt.Ltd 3 (b) M/s Kailash Engineering company, C/Bay. 4.M/s Manickam & Sons, Port Blair. 5.M/s. P.SuryaRao, Port Blair. |
| | <u>Present Status:</u> <ul style="list-style-type: none"> • Stage –I- Completed on 25.1.2010 • Stage-II(a) - Completed on 25.3.2010 • Stage-II(b) - Completed on 06.4.2010 • Stage-III - Under DRC. • Stage IV - Completed on 01.06.2013.Case filled against the Arbitration award in the District court, ANI and the judgment issued on 30.11.2022 stating that the arbitration award dtd. 09.04.2017 passed by the Sole Arbitrator Mr.S.Soundararajan stands set aside. M/s surya Rao, contractor filed a FMAT with CAN 2022 before the Hon'ble High Court of Kolkata, circuit bench at Port Blair on 30th of Jan-2023. • Case listed on 13.02.2023 and Hon'ble high court issued the stay for the District court order. • Shri. Sanjay Bhasin , Sr. Council has submit a council and a revised fee structure for appearing in High Court. In response Dept. has requested to submit the supporting document approved by Ministry of Law & Justice toward the fees structure for taking necessary action . | |

PROJECTS UNDER SAGARMALA
MONTH: August-2023

(Rupees in lakhs)

| 1 | <u>SCHEME UNDER GOVERNMENT POWERS</u> | |
|----------|---|---|
| 1 | Name of Scheme | Development of Sea Route to Baratang Island in Andaman & Nicobar Islands. |
| 2 | <u>GENERAL INFORMATION</u> | |
| i) | Date of sanction of Project | 27.11.2014 |
| ii) | Sanctioned amount for the project | ₹. 4516.00 |
| iii) | Period for completion of Project | 24 months |
| iv) | Date of award of work | 30.1.2016 (Dredging), 06.02.2016 (Jetty work) |
| v) | Date of completion of project | 30.9.2017 |
| vi) | Expected date of completion | 30.9.2017 (work competed) |
| vii) | Expenditure upto March-2023 | ₹. 4143.32 |
| viii) | Expenditure during current financial year | ₹. 3.25 |
| ix) | Cumulative Expenditure till date | ₹. 4146.57 |
| x | XIIth plan Outlay | NA |
| xi) | Annual Plan Out Lay (2023-24) BE | ₹.0.00 |
| xii) | Final allocation 2023-24(RE) | ₹. 0.00 |
| xiii) | Broad scope of the proposal This project report broadly envisages the following works a) Dredging of sea bed up-to (-) 5.00mtrs in the channel from the mouth of Middle Strait for a length of 2.25 Kms & 200 Meters wide. b) Construction of 12 Nos. Navigational aids founded on RCC bored cast in situ piles, to mark & align the channel. c) Construction of RCC Jetty on pile foundation of size 100 meters x 14.50 meters connected to shore with an RCC piled approach of 30 meters x 7.95 meters | |
| 3 | <u>IMPORTANT MILESTONES</u> | |
| i) | Appointment of Consultants (if required) for the feasibility study. | -- |
| ii) | Finalization of feasibility report | - |
| iii) | Approval of proposal by the Board of trustees. | - |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | ALHW/TECH/6(5)/2012/163 DTD:17.1.2013 |
| v) | Govt. sanction of the project | PD-11013/2/2013-MP Dated 27-11-2014 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalisation of Tender documents | 02.12.2014 |
| viii) | Invitation of tender | EE/DD/RFQ/2014-15/4140 dtd:03.12.2014 |
| ix) | <u>Present status</u> <ul style="list-style-type: none"> ● Work completed on 30.09.2017 & inaugurated by Hon'ble Minister Shri. Nitin Gadkari, MoSRT&H on 06.10.2017 and being used by Public. Accounts being settled. ● Arbitration tribunal has awarded. Majority awarded has gone in favour of M/s Srishaila Construction, Contractor on 15.05.2021 . Ministry has conveyed approval for challenging before the Hon'ble High court of Kolkata , circuit Bench at Port Blair on 22.02.2022. ● Hon'ble high court bench at Port Blair has dismissed for withdrawal and liberty to file appeal at the District Court , Port Blair.Appel filed with the District Court, Port Blair on 01.04.2022 ● On 22.08.2022, District Court, Port Blair has awarded arbitral amount in favour of contract agency for an tune of Rs.9,51,43,167 /- vide case No.3 of 2022. ● M/s Srishaila Construction Pvt. ltd filed a other executive case -01 of 2022 in the District Court Port Blair and District court ordered for Rs.9,51,43,167/- and directed to appear on 22.08.2022. ● Letter has been sent to Ministry on 29.08.2022 with a request to engage solicitor General for defending the case from department side to high court challenging the district arbitral award. ● Application for stay submitted to the District court against case no.1 of 2022 and informed to Ministry on 21.09.2022 and requested for concurrence. ● Hearing held on 28.10.2022 for both the case No. 03 of 2022 and case no.01 of 2022 before the Hon'ble district and next date has been fixed on 21.11.2022 for both cases. Further ALHW has filed a rejoinder on 27.10.2022 against the counter statement by M/s Srishaila Construction Pvt. Ltd. Bangalore and the same has been intimated to MoPSW on 9.11.2022. On 12.11.2022 the judgment passed by the district court, A&N Islands that the instant petition under section 34 of the Arbitration and conciliation act is dismissed on contest but without any cost and the majority award dtd: 15.5.2021 passed by the arbitrator in respect of the agreement entered between the appelland and M/s Srishaila in connection with the subject work stands affirmed and the copy of the judgment received on 12.12.2022 and the same was forwarded to Ministry on 13.12.2022. ● Letter sent to Ministry on 16.12.2022 and 27.12.2022 for the approval for challenge the Judgement. Approval for challenging the judgement and engaging a suitable advocate empanelled in the counsel received from Ministry on 20.02.2023. ● On 16.03.2023 Hon'ble High Court directed to secrete a sum of Rs. 7.50 crore with the learned Registrar of High Court of Calcutta Circuit Bench at Port Blair with in the period of six weeks from the date of said order. ● Request letter sent to ministry on 28.03.2023 for appointment of Advocate Terence D'cruz, Port Blair and further direction may be issued in connection with secure a sum of Rs. 7.50 crore with the learned Registrar of Calcutta High Court . Circuit bench , A& N Islands port Blair with in a period of 06 weeks from 16.03.2023. ● Reply received from ministry on 31.03.2023 that to take appropriate action as per the direction issued ie. engaging a suitable advocate empanelled in central Govt. council and also directed to obtain opinion from the lawyer. Approval received from MoPSW on 28.04.2023 for remittance of Rs.7.50 Crore as arbitration award amount in favor of Registrar of Calcutta High Court. Letter sent to MoPSW on 09.05.2023 with a request to take up the matter with Legal cell of Ministry and approval for appointment of Solicitor General for defending the case. Approval accorded from MoPSW on 29.05.2023 for engagement of Shri.Ashok Kumar Chakrabarthi ,Ld. The Additional Solicitor General of India, Calcutta High Court for defending the case in High court of Calcutta Circuit Bench at Port Blair. Letter with document has been sent to Shri.M.C.Prusty, Additional Govt.Advocates & in-charge, Kolkata on 01.06.2023.Date of hearing was on 17.07.2023, which is again extended to 16.08.2023. The Court Case stands adjourned till the next available circuit on 18.09.2023. The same has been informed to the Ministry on 24.08.2023. ● Matter heard on 19.09.2023 and the High Court fixed the final hearing on 21.09.2023. | |

PROJECTS UNDER SAGARMALA
MONTH: August -2023

(Rupees in lakhs)

| | | |
|----------|---|--|
| 1 | <u>SCHEME UNDER GOVERNMENT POWERS</u> | |
| 1 | Name of Scheme | Extension of Wharf by 60M at Hoptown in South Andaman. |
| 2 | <u>GENERAL INFORMATION</u> | |
| i) | Date of sanction of Project | 29.07.2015 |
| ii) | Sanctioned amount for the Project | ₹. 1749.00 |
| iii) | Period for completion of Project | 20 months |
| iv) | Date of award of work | 27.04.2017 |
| v) | Date of completion of Project as per sanction | 28.03.2017 |
| vi) | Expected Date of Completion | 30.11.2019 (Work completed) |
| vii) | Revised cost estimate | - |
| viii) | Expenditure upto March-2023 | ₹. 1541.00 |
| ix) | Expenditure during current financial year | ₹ 0.00 |
| x) | Cumulative Expenditure till date | ₹. 1541.00 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2023-24) BE | ₹. 0.00 |
| xiii) | Final allocation 2023-24(RE) | ₹. 0.00 |
| xiv) | Broad scope of the proposal | |
| | <p>The Hoptown wharf, designated as the dangerous cargo wharf is of 140 Mtr in length with 10mtr draft alongside berth. LPG tankers are berthed here for supply to LPG bottling plant. The official from IOC Ltd had visited these Islands and informed that due to restriction on berthing of regular size vessel the corporation is spending huge money towards ocean freight for placing products at Port Blair. The IOC officials further informed that they are in process of augmenting the storage capacity from 900 MT to 2700MT and this would remain unutilized if LPG is handled in small capacity through foreign vessels with huge cost as being done at present. IOC has requested to consider their request for extension of Hoptown jetty for berthing of higher capacity vessels. To meet the requirement of berthing of vessels recommended by IOC i.e NANGA PARVAT and ANNPURNA which are 160m in length the existing length of the wharf will have to be increased to 200 mtr from 140 mtr.</p> | |
| 3 | <u>IMPORTANT MILESTONES</u> | |
| i) | Appointment of Consultants (if required) for the feasibility study. | - |
| ii) | Finalization of feasibility report | - |
| iii) | Approval of proposal by the Board of trustees. | - |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | ALHW/TECH/6(103)/2015/ DTD:25.6.2015 |
| v) | Govt. sanction of the project | No. PD-11013/3/2015-MP Dated 29.07.2015 Env. Received Vide No.11-34/2015-IA-III Dtd:14.01.2019 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalisation of Tender documents | 10.03.2016 |
| viii) | Invitation of tender | ALHW/Tech/PLG-23(03)/Re-tend-03/2016 dtd:11.03.2016 |
| ix) | <u>Present status:</u> | |
| | <ul style="list-style-type: none"> • Jetty Work completed on 30.11.2019 and Inaugurated by Shri. Mansukh Mandaviya, Hon'ble Union Minister of State for Ports, Shipping & Waterways (Independent Charge) and Minister of State For Chemicals and Fertilizers, on 29.03.2021. • Accounts being settled. • Approval for Time over run awaited from ministry. • Consent to Operate (CTO) received from Pollution Control Committee , A& N Admn. on 28.02.2023 | |

PROJECTS UNDER SAGARMALA

Month: August-2023

(Rupees in lakhs)

| 1 | <u>SCHEME UNDER GOVERNMENT POWERS</u> | |
|----------|--|--|
| 1 | Name of Scheme | Construction of additional approach jetty, extension of berthing jetty & dredging in front of jetty at Neil Island in A& N Island. |
| 2 | <u>GENERAL INFORMATION</u> | |
| i) | <u>Date of sanction of Project</u> | 07.08.2015 |
| ii) | Sanctioned amount for the Project | ₹. 3819.00 |
| iii) | Period for completion of Project | 24 months |
| iv) | Date of award of work | 03.01.2017 (jetty work) , 22.5.2017 (dredging) |
| v) | Date of completion of Project | 06.08.2017 |
| vi) | Expected date of completion | 30.11.2019(Work completed) |
| vii) | Revised cost estimate | - |
| viii) | Expenditure upto March-2023 | ₹. 3630.56 |
| ix) | Expenditure during current financial year | ₹. 0.00 |
| x) | Cumulative Expenditure till date | Rs. 3630.56 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2023-24) BE | ₹. 10.00 |
| xiii) | Final allocation 2023-24(RE) | ₹. 0.00 |
| xiv) | Broad scope of the proposal During eighties ALHW constructed a RCC jetty of 40 x 10m with a approach length of 280 x 5.50m which is presently being used for all landing operation at Neil Island. Considering the rise in Passenger /tourist & cargo traffic particularly in inter –island shipping service sector, the need for having an exclusive harbour at identified location for catering the inter- island shipping services, and the local ferry services was very much felt. Further, due to insufficient berthing space, low draft and inadequate turning circle cargo vessels are not often visiting Neil Island. The PMB in its annual Plan for the year 2011-12, has proposed the widening and extension of jetty at Neil Island for replacing damaged jetty and accommodating more ships from Port Blair to Neil Island. Further it has been decided to submit the proposal to the ministry of shipping under Central sector plan for approval as it is very essential for the overall development of Neil island and Andaman and Nicobar island as a whole. | |
| 3 | <u>IMPORTANT MILESTONES</u> | |
| i) | Appointment of Consultants (if required) for the feasibility study. | -- |
| ii) | Finalization of feasibility report | - |
| iii) | Approval of proposal by the Board of trustees. | - |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | No.ALHW/TECH/6(101)/2015/1755 dt:26.6.15 |
| V) | Govt. sanction of the project | <ul style="list-style-type: none"> • AA&ES No.PD-11013/5/2015-MP dtd:7.08.2015 • Environmental clearance received vide No.11-16/2015- IA III dtd: 14.12.2016 |
| vi) | Proposal for appointment of consultant to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | 15.03.2016 |
| viii) | Invitation of tender | ALHW/Tech/Plg/23(02)/Re-tend-02/2016 dtd:16.03.2016 |
| ix) | <p><u>Present status :</u></p> <ul style="list-style-type: none"> • Work completed on 30.11.2019 and Inaugurated by Shri. Mansukh Mandaviya, Hon'ble Union Minister of State for Ports, Shipping & Waterways (Independent Charge) and Minister of State For Chemicals and Fertilizers, on 28.3.2021. • Final accounts being settled. • Approval for time overrun awaited from MoPSW. | |

PROJECTS UNDER SAGARMALA

Month: August-2023

(Rupees in lakhs)

| 1 SCHEME UNDER GOVERNMENT POWERS | | |
|---|---|---|
| 1 | Name of Scheme | Extension of New Dry Dock – II at Marine Dockyard in Port Blair, South Andaman. |
| 2 GENERAL INFORMATION | | |
| i) | Date of sanction of Project | 16.02.2016 |
| ii) | Sanctioned amount for the Project | ₹. 9624 Lakh |
| iii) | Period for completion of Project | 42 months (63 month revised) |
| iv) | Date of award of work | 07.03.2017 |
| v) | Date of completion of Project | 15.08.2019 |
| vi) | Expected date of completion | 14.5.2021 (Revised 31.5.2022 due to Covid-19) Probable date of completion : 31.12.2023 |
| vii) | Revised cost estimate | 12395.00 Lakh Dtd: 17.6.2020 |
| viii) | Expenditure upto March-2023 | ₹. 9978.76 |
| ix) | Expenditure during current financial year | ₹. 216.42 |
| x) | Cumulative Expenditure till date | ₹. 10195.18 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay 2023-24 BE | ₹. 1287.83 |
| xiii) | Final allocation 2023-24(RE) | ₹. 0.00 |
| xiv) | <p>Broad scope of the proposal In the meeting held in the chamber of the chief Port Administrator, A & N Administration on 21st Feb 2015, to discuss future projects related to improvement / development of Port Infrastructure in Andaman and Nicobar Islands, various scopes of improvement and development were presented and proposed in the meeting and finally the decisions were taken against each proposal. As a result the decision for Extension of Dry Dock-II was taken. Hence it was decided to conduct techno Economical feasibility studies for the extension of dry dock. Techno Economic feasibility study was conducted to examine the need, justification and the method of implementation to extend the new Dry Dock-II. Accordingly decision was taken to extend the New Dry Dock-II for a length of 90 m X 20 m for providing ship repairing facilities having draft of 4 m.</p> | |
| 3 IMPORTANT MILESTONES | | |
| i) | Appointment of Consultants (if required) for the feasibility study. | IIT Madras |
| ii) | Finalization of feasibility report | - |
| iii) | Approval of proposal by the Board of trustees. | - |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | ALHW/TECH/6(102)/2015 DTD:08.09.2015 |
| v) | Govt. sanction of the project | EC accorded vide No. CF/EPA/1/Vol-XVI/308 Dtd: 10.02.2017 AA&ES.No.PD-11013/08/2015-MP dtd:16.02.2016 RCE sanctioned vide No.PD-11013/08/2015-ALHW Dtd: 17.6.2020 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalisation of Tender documents | 11.05.2016 |
| viii) | Invitation of tender | ALHW/TECH/PLG-23(04)TEND-04/2016 DTD:12.05.16 |
| ix) | <p>Present status 90% completed</p> <ul style="list-style-type: none"> • All the piles required for extension of dry dock completed and finishing works of other infrastructure is in progress. • Raising of end wall of old dry dock upto (+) 2.50 mtr completed and ready for operation w.e.f 11.09.2023. • Letter issued to DSS, A&N Administration Dtd:11.09.2023 for taking up the docking/undocking operation of the lined up vessels. • A Letter has been sent to IITM seeking advice from the consultant, Prof. Nilanjan Saha to which the consultant Prof. has declined to provide the details with a advice to seek such information from the competent authority. • Accordingly, The Dean, IC & SR, IITM, Chennai has been requested on 29.08.2023 to advice ALHW for way ahead. Reply awaited. • Deck wall 80.00m completed out of 90m & Floor 80.00m completed out of 90.00m . • Dewatering pump house: steel Fabrication work for 1st floor slab is in progress. • Dewatering drain: Excavation 115m , base slab -115 m , side wall -95m and top slab -25m completed out of 120m • Over head tank -I at DD-I completed except finishing and painting. • Over Head tank-II at DD-II - Completed except painting, Electrical control Room and Generator Shed: completed except painting. • Concreting for cassion beam completed (94 cum of M30 grade concrete) • Transportation of Earth: Permission obtained for 28,000cum (13,000 +15000) cum out of which 20900 cum were extracted & transported. As the new permission obtained from revenue authority on 14.10.2022 for 10340 cum, out of which 4727 cum were extracted and transported. | |

PROJECTS UNDER SAGARMALA

Month : August-2023

(Rupees in lakhs)

| | | |
|----------|--|--|
| 1 | <u>SCHEME UNDER GOVERNMENT POWERS</u> | |
| 1 | Name of Scheme | Extension of New Dry Dock – II at Marine Dockyard in Port Blair, South Andaman - Design , Fabrication , Supply, erection and commission of various Mechanical equipments at Marine dockyard at Port Blair. |
| 2 | <u>GENERAL INFORMATION</u> | |
| i) | Date of sanction of Project | 22.02.2023 |
| ii) | Sanctioned amount for the Project | ₹. 26.09 Crore |
| iii) | Period for completion of Project | 24 months |
| iv) | Date of award of work | Procurement through GeM (Forklift,) being initiated . |
| v) | Date of completion of Project | |
| vi) | Expected date of completion | 21.02.2025 |
| vii) | Revised cost estimate | Nil |
| viii) | Expenditure upto March-2023 | 0.00 |
| ix) | Expenditure during current financial year | 0.00 |
| x) | Cumulative Expenditure till date | 0.00 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay 2023-24 BE | 0.00 |
| xiii) | Final allocation 2023-24(RE) | ₹. 0.00 |
| xiv) | Broad scope of the proposal Procuring & Commissioning of 1 No. 20Ton ELL wharf Crane Procuring & Commissioning of 1 No. 55 ton Tyre Mounted Mobile Crane. Procuring & Commissioning of 1 No. 05 ton forklift. | |
| 3 | <u>IMPORTANT MILESTONES</u> | |
| i) | Appointment of Consultants (if required) for the feasibility study. | - |
| ii) | Finalization of feasibility report | - |
| iii) | Approval of proposal by the Board of trustees. | - |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | - |
| v) | Govt. sanction of the project | AA&ES.No.PD-11013/08/2015-MP (E316416) dtd:22.02.2023 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalisation of Tender documents | |
| viii) | Invitation of tender | |
| ix) | Present Status: <ul style="list-style-type: none"> • Procurement action initiated on 25.04.2023 for procurement of 2 Nos of 5 ton Forklifts through GeM. Technical bid opened on 20.07.2023 & 2 bidders namely Godrej Material Handling Division [OEM] and M/s.JLR [Startup company] participated in the bid and ALHW requested few clarification and same was opened on 21.07.2023. Two agencies have been participated in which one agency found eligible for Financial Bid Opening. On 21.08.2023 file has been put up to CE & A (ALHW) for approval. Awaiting for approval. • Procurement for 55 ton Mobile crane, through GeM, has been floated and opening of technical bid further extended up to 15.09.2023. • Pre-bid meeting for ELL crane will be on 15.09.2023, and Technical bid will be opened on 27.09.2023. | |

PROJECTS UNDER SAGARMALA

MONTH: August-2023

(Rupees in lakhs)

| 1 | <u>SCHEME UNDER GOVERNMENT POWERS</u> | |
|----------|---|--|
| 1 | Name of Scheme | Construction of Additional approach and Wharf at Hut Bay in Little Andaman. |
| 2 | <u>GENERAL INFORMATION</u> | |
| i) | Date of sanction of project | 20.7.2016 |
| ii) | Sanctioned amount for the Project | ₹. 4555.00 lakhs |
| iii) | Period for completion of Project | 30 months |
| iv) | Date of award of Work | 18.7.2018, commencement 03-08-2018 |
| v) | Date of completion of project | 15.09.2021 |
| vi) | Revised cost estimate | NA |
| vii) | Expenditure upto March-2023 | ₹. 4526.80 |
| viii) | Expenditure during current financial year | ₹. 0 |
| ix) | Cumulative Expenditure till date | ₹. 4526.80 |
| x) | XIIth plan Outlay | NA |
| xi) | Annual Plan Out Lay (2023-24) BE | ₹. 8.02 |
| xii) | Final allocation 2023-24(RE) | ₹. 0.00 |
| xiii) | <p>Broad scope of the proposal At present, deep water wharf is available for all purpose at Hut Bay as the only life line, it is essential to develop a separate approach for the existing wharf from the shore. In the meantime Director General of Police, A&N Island has given consent for Andaman Marine police force to construct a jetty for berthing their vessel at Hut Bay. Accordingly Marine Police force requested to ALHW to construct a Marine Police Force jetty in the Alignment of additional approach which is in line with the berthing head of the old breakwater jetty. In concurrence with PMB it was decided to revise the DPR including an additional berthing head of 200m , approach of length 159 m and solid approach of length 50m instead of approach of length 400m to existing wharf.</p> | |
| 3 | <u>IMPORTANT MILESTONES</u> | |
| i) | Appointment of Consultants (if required) for the feasibility study. | EIA studies work awarded to Terracon Eco Tech Pvt. Ltd. Vide Ltr.No.ALHW/ENV/Works/HB(Re-call)/1(2)/2016/1433 dtd:02.06.2016 |
| ii) | Finalization of feasibility report | - |
| iii) | Approval of proposal by the Board of trustees. | - |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | ALHW/TECH/6(8)/2012/4053 DTD;30.12.2015 |
| v) | Govt. sanction of the project | 1.AA&ES No.PD/11013/1/2014-MP dtd:20.7.2016 2.Env.clearance received :vide No.2-11/PCC/EIA Notfu/2015/752 Dtd:4.7.2018 ,subject to CRZ clearance pending with NCZMA/MoEF 3.Letter issued to proceed the work on 16.7.2018. |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | 21.12.2016 |
| viii) | Invitation of tender | ALHW/TECH/PLG-23(10)/TEND-10/2016-17/3667 DT:22.12.16 |
| ix) | <p>Present Status:</p> <ul style="list-style-type: none"> ●Work completed in all respect on 15.09.2021. ●Final accounts being settled. ●Approval for cost overrun of 8.37% awaited from MoPSW. | |

PROJECTS UNDER SAGARMALA
MONTH: August-2023

(Rupees in lakhs)

| 1 | <u>SCHEME UNDER GOVERNMENT POWERS</u> | |
|----------|--|---|
| 1 | Name of Scheme | Conducting survey and investigation including sub-soil investigation , preparation of CRZ mapping from IRS ,AU, Chennai ,REIA /EIA studies and its EMP for the proposed for the various projects at Andaman & Nicobar Islands(Neil, Hope Town, Dry Dock & Chatham). |
| 2 | <u>GENERAL INFORMATION</u> | |
| i) | Date of sanction of Project | 04.11.2015 |
| ii) | Sanctioned amount for the project | ₹.176.00Lakhs |
| iii) | Period for completion of Project | 48 months |
| iv) | Date of award of Work | 16.5.2016 |
| v) | Date of completion of project | 04.1.2020 |
| vi) | Expected date of completion | 31.12.2023 |
| vii) | Revised cost estimate | NA |
| viii) | Expenditure upto March-2023 | ₹. 113.88 |
| ix) | Expenditure during current financial year | ₹. 0.00 |
| x) | Cumulative Expenditure till date | ₹. 113.88 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2022-23) BE | ₹. 7.75 |
| xiii) | Final allocation 2023-24(RE) | ₹. 0.00 |
| xiv) | Broad scope of the proposal <ul style="list-style-type: none"> • For Extension of New dry dock in A& N Island, Construction of additional approach jetty , Extension of berthing jetty & dredging in front of jetty at Neil Island & Extension of wharf by 60m hope town in South Andaman – AA & ES was already accorded by MoS. AA & ES for Construction of additional bridge to Chatham Island in Port Blair yet to be received. • For above four location a provision of preparation of CRZ mapping from IRS ,AU, Chennai, REIA/EIA studies and its EMP monitoring was not incorporated in the DPR as it was decided to be take up separately. | |
| 3 | <u>IMPORTANT MILESTONES</u> | |
| i) | Appointment of Consultants (if required) for the feasibility study. | |
| ii) | Finalization of feasibility report | - |
| iii) | Approval of proposal by the Board of trustees. | - |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | - |
| V) | Govt. sanction of the project | No.ALHW/TECH/6(118)/2015/3636 Dtd:-12.11.2015 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalisation of Tender documents | - |
| viii) | Invitation of tender | - |
| ix) | Present Status: 82% work completed. <ul style="list-style-type: none"> • EMP studies completed for Neil, Hope Town & Dry dock except Chatham. • Chatham: Work awarded for EIA studies for widening of eastern side Chatham causeway. • Western side studies were completed. During the meeting held under the chairmanship of Chief Secretary, A&N Adm. on 03.01.2018, it has been decided to provide the widening on eastern side of Chatham causeway. Accordingly studies have been carried out. • Revised CRZ map for Chatham has been requested from IRS Chennai on 29.7.2021,16.08.2021,09.12.2021,12.05.2022,05.07.2022. • IRS Chennai has requested to obtain no-objection from PCCF and modification of CRZ map. Letter sent to PCCF on 02.09.2021 to issue no objection for modification on the previous map. Reply yet to receive. • Hence letter sent to IRS , Chennai on 09.12.2021 to carry out the GPS to modify the CRZ map of addition approach to Chatham and IRS carried out GPS survey on 29.12.2021 • As requested by the IRS Chennai on 08.02.2022, a layout drawing has been sent to them on 09.02.2022 to finalize the CRZ map. On receipt of the CRZ map revised EIA will be submitted for EC&CRZ clearance for additional approach. • IRS, Anna University has submitted the draft CRZ map. The same has been forwarded to the consultant and asked to incorporate the corrections required in CRZ map on 12.05.2022 and 07.07.2022. • Reminder letter sent to the consultant on 01.09.2022 to pursue with IRS to finalize the CRZ map and submit the EIA report. • Since, no response received from the agency, a reminder letter sent to the agency vide letter dated 22.11.2022, with a direction to submit the report as per check list and form –I received from APCCF. • Reminder letter issued to the agency on 11.04.2023, with a request to pursue with the IRS, AU, Chennai for modification of CRZ map and submit the final EIA report along with the CRZ map etc. Reminder letter sent to IRS on 01.08.2023. | |

PROJECTS UNDER SAGARMALA
MONTH: August-2023

(Rupees in lakhs)

| 1 | <u>SCHEME UNDER GOVERNMENT POWERS</u> | |
|-------|--|--|
| 1 | Name of Scheme | Conducting survey & investigation for the works "Extension of Breakwater by 300m at campbell bay in Great Nicobar and Extension of Mus breakwater with additional wharf along with the shore at mus in Car Nicobar. |
| 2 | <u>GENERAL INFORMATION</u> | |
| i) | Date of sanction of Project | 07.03.2016 |
| ii) | Sanctioned amount for the project | ₹. 338.00 Lakhs |
| iii) | Period for completion of Project | 60 months |
| iv) | Date of award of Work | 16.09.2016 |
| v) | Date of completion of project | 15.09.2021 |
| vi) | Expected date of completion | 31.07.2023 |
| vii) | Revised cost estimate | NA |
| viii) | Expenditure upto March-2023 | ₹. 189.25 |
| ix) | Expenditure during current financial year | ₹. 0.00 |
| x) | Cumulative Expenditure till date | ₹. 189.25 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2023-24) BE | ₹. 0.00 |
| xiii) | Final allocation 2023-24(RE) | ₹. 0.00 |
| xiv) | <p>Broad scope of the proposal ALHW has constructed a 680 m long rubble mound breakwater at Campbell Bay during 1987.The breakwater was initially planned for 1150 m. However due to certain mishap during the construction of breakwater, only 680 m could be constructed. It was therefore necessary to extend the breakwater balance 460m so as to attain the desired tranquility in the bay & curtail the effect of resonance and achieve the desired tranquility. The extension of 300m to the existing breakwater will increase the tranquility in the harbour basin by reducing the resonance effect of waves. The EIA/REIA studies, subsoil investigation, Hydrographic studies are also to be taken up before preparation of estimate for Extension of breakwater.</p> | |
| 3 | <u>IMPORTANT MILESTONES</u> | |
| i) | Appointment of Consultants (if required) for the feasibility study. | CWPRS |
| ii) | Finalization of feasibility report | - |
| iii) | Approval of proposal by the Board of trustees. | - |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | - |
| v) | Govt. sanction of the project | Vide No.CE&A/ALHW/AA&ES/2015-16/06 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | 21.08.2016 |
| viii) | Invitation of tender | 22.08.2016 |
| ix) | <p>Present Status: 60 % work completed</p> <p>A : Extension of Breakwater at Campbell Bay</p> <p>i) Sub soil investigation completed.</p> <p>ii) EIA submitted.</p> <p>iii) EC has been obtained vide No. vide No.211/PCC/EIA Notfn./2021(I) dtd:23.03.2022</p> <p>iv) SEIA has directed to carry out the periodic monitoring of Parameters like erosion , deposition at shore , data on shore current , compile over one year coastal data and submit to ANPCC.</p> <p>v) DPR for the tune of Rs. 697.29 crore submitted to Ministry on 30.11.2022</p> <p>B: Extension of Breakwater at Mus:</p> <p>i) CWPRS has established the feasibility report on 28.01.2022 for extension of breakwater for a length of 100m and extension of wharf for a length of 60m.</p> <p>ii) Sub soil investigation: Work awarded to M/s.Geo Foundation and the agency mobilizing the man and equipments to execute the work. Lt issued to commence the work on 21.03.2023, yet to commence. Show cause notice issued to the agency on 24.07.2023</p> <p>iii) EIA studies to be carried out on receipt of the design from the CWPRS.</p> | |

PROJECTS UNDER SAGARMALA
MONTH: August-2023

(Rupees in lakhs)

| 1 | <u>SCHEME UNDER GOVERNMENT POWERS</u> | |
|----------|---|--|
| 1 | Name of Scheme | Conducting feasibility studies for construction of breakwater at Neil Island in south Andaman. |
| 2 | <u>GENERAL INFORMATION</u> | |
| i) | Date of sanction of Project | 07.03.2017 |
| ii) | Sanctioned amount for the project | ₹. 125.00 Lakhs |
| iii) | Period for completion of Project | 12 months |
| iv) | Date of award of Work | 12.05.2017 |
| v) | Date of completion of project | 11.05.2018 |
| vi) | Expected date of completion | 31.07.2023 |
| vii) | Revised cost estimate | NA |
| viii) | Expenditure upto March-2023 | ₹. 27.22 |
| ix) | Expenditure during current financial year | ₹. 0.00 |
| x) | Cumulative Expenditure till date | ₹. 27.22 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2023-24) BE | ₹. 50.00 |
| xiii) | Final allocation 2023-24(RE) | ₹. 0.00 |
| xiv) | <p>Broad scope of the proposal The extension of jetty head for another 50.50m x 15.00m and widening the approach and existing berthing for another 5.50m has been taken up & is in progress. The dredging inside the harbour also proposed to maintain minimum water depth inside the harbour. Due to current and wave action inside the Harbour there is accumulation of sand in the harbour area and thus leads reducing the water depth. To prevent the movement of sand inside the harbor area , the PRI members & fisherman demanded for providing a breakwater near Neil jetty.</p> | |
| 3 | <u>IMPORTANT MILESTONES</u> | |
| i) | Appointment of Consultants (if required) for the feasibility study. | |
| ii) | Finalization of feasibility report | - |
| iii) | Approval of proposal by the Board of trustees. | - |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | - |
| V) | Govt. sanction of the project | AA&ES No. CE&A/ ALHW/ AA&ES/06/ 2016-17/06 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalisation of Tender documents | - |
| viii) | Invitation of tender | - |
| ix) | <p>1) Hydrographic Survey- yet to commence 2) Sub-soil investigation -yet to commence</p> <p>Present Status:</p> <p>Work awarded to CWPRS. EIA and following other studies to be taken up after finalization of layout by CWPRS.</p> <ul style="list-style-type: none"> ● Model Studies: ALHW entrusted the Desk and Wave Flume studies for the design of breakwater and mathematical model studies for wave tranquility for the proposed breakwater at Shaheed Dweep (Neil Island) to CWPRS, Pune on 12.05.2017. The tentative report of alignment of breakwater received from CWPRS on 07.10.2021 and the observation by ALHW sent on 08.10.2021. ● Wave tranquility studies are in progress at CWPRS. Mail received from the CWPRS on 09.01.2023 wherein requested to communicate the convenient date to visit the site before finalizing the report. Replied to visit any time based on their convenient. Due to closer of Airport, the official concern informed that the revised date of visit will be communicated. ● Final report submitted by CWPRS , in which some discrepancies was noted accordingly e-mail already sent to CWPRS for correct the report accordingly, corrected report awaited. ● Letter sent to PMB regarding requirement of project on 06.07.2023. Reply awaited. | |

PROJECTS UNDER SAGARMALA
MONTH: August-2023

(Rupees in lakhs)

| | | |
|--------------|---|---|
| 1 | <u>SCHEME UNDER GOVERNMENT POWERS</u> | |
| 1 | Name of Scheme | Construction of Sea wall/shore protection work at Mus in Car Nicobar in Andaman & Nicobar Islands. |
| 2 | <u>GENERAL INFORMATION</u> | |
| i) | Date of Sanction of the Project | 27.11.2018 |
| ii) | Sanctioned amount for the Project | ₹.4919.00 Lakh |
| iii) | Period for completion of Project | 24 Months |
| iv) | Date of award of work | - |
| v) | Date of completion of Project | - |
| vi) | Expected date of completion | |
| vii) | Revised cost estimate | NA |
| viii) | Expenditure upto March-2023 | ₹.32.58 |
| ix) | Expenditure during current financial year | ₹.0.00 |
| x) | Cumulative Expenditure till date | ₹.32.58 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2023-24) BE | ₹.10.34 |
| xiii) | Final allocation 2023-24(RE) | ₹. 0.00 |
| xiv) | <p>Broad scope of the proposal</p> <p>The erosion along the length of the coast of Mus Harbor was noticed after the devastating tsunami of 2004. Since then, the coast has been gradually eroding into the sea. This erosion not only poses danger to life and property of the residents of nearby villages but is also leading to the silting of the Mus Harbour, making it difficult for ships to berth at Mus jetty. Construction of Sea wall therefore has been a long standing demand of the Tribal Council of Car Nicobar. The construction of Sea Wall, while protecting the shoreline of Mus village from the strong south west wind/currents, also will facilitate berthing of ships at Mus jetty and ensure safety of life and property of the people of Nicobar. Accordingly DPR has been prepared with the provision for 800 mtr along of shore protection by providing Tetrapod of 0.50 MT (50,725 Nos) on top of protection structure made with stone boulder of size 10-30 Kg (34,263 MT) and 30-50 Kg (16,049 MT)</p> | |
| 3 | <u>IMPORTANT MILESTONES</u> | |
| i) | Appointment of Consultants (if required) for the feasibility study. | . |
| ii) | Finalisation of feasibility report | |
| iii) | Approval of proposal by the Board of trustees. | |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | DPR submitted to Ministry on 14.09.2018 |
| V) | Govt. sanction of the project | <ul style="list-style-type: none"> • PD-11013/03/2018-(ALHW) Dtd:27.11.2018 • EC received on 30.03.2021 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | - |
| viii) | Invitation of tender | EEM/LA/BD/T-10/2018-19/365 Dtd:27.02.2019 |
| ix) | <p><u>Present Status:</u></p> <ul style="list-style-type: none"> • RCE for Rs 47.13 Cr submitted on 06.06.2023 to Ministry. A letter received from the Ministry on 19.06.2023 with the direction to submit the DIB memorandum for the appraisal / approval of revised cost committee DIB memorandum sent to MoPSW on 03.07.2023. Moreover the Environmental Clearance was also obtained on 30.03.2021. • DO letter sent to Chief Secretary by JS (SM) on 27.06.2023 and requested to convey the consent for revised length of sea wall of 450m with 150m approach road. • Based on that, letter received from APWD on 12.07.2023 requested for consent for execution of 450m sea wall with 150m approach road and further action to be taken up by ALHW. • Letter sent to CWPRS on 14.07.2023 to confirm the effectiveness of revised sea wall length of 450m as recommended in the report to take up the project. • Reply received from CWPRS on 31.07.2023 and clarified that the erosion rate at point A toward North decrease by 50% as compared to existing condition for a distance of 150m and accretion was noticed for a distance of 500m long the shore in 20 years from point C towards B in existing as well as proposed conditions of sea wall. Hence, considering the portion on the lee –side of the breakwater as sheltered due to the waves approaching predominantly from SW, WSW and SSW directions the length of sea wall was optimised as 450m. • Matter intimated to APWD along with CWPRS reply on 03.08.2023. Reply received from APWD with a remark that henceforth to take-up the matter with PMB/A&N Administration/Ministry, as they are no longer involved with the project. • Letter Sent to PMB on 12.09.2023 for their consent. | |

PROJECTS UNDER SAGARMALA**MONTH: August-2023**

(Rupees in lakhs)

| 1 | <u>SCHEME UNDER GOVERNMENT POWERS</u> | |
|-------------|---|---|
| 1 | Name of Scheme | Extension of Berthing Jetty at Campbell Bay in Great Nicobar Island. |
| 2 | <u>GENERAL INFORMATION</u> | |
| i) | Date of Sanction of the Project | 16.06.2020, EC:24.03.2022 |
| ii) | Sanctioned amount for the Project | ₹.1685.20 Lakh |
| iii) | Period for completion of Project | 18 Months |
| iv) | Date of award of work | 22.06.2022 |
| v) | Date of completion of Project as per sanction | 15.12.2021 |
| vi) | Expected date of completion | 21.09.2023(15 months as per agreement) Probable date of completion : 30.11.2023 |
| vii) | Revised cost estimate | NA |
| viii) | Expenditure upto March-2023 | ₹.181.90 |
| ix) | Expenditure during current financial year | ₹ 388.00 |
| x) | Cumulative Expenditure till date | ₹.569.90 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2023-24) BE | ₹. 467.00 |
| xiii) | Final allocation 2023-24(RE) | ₹. 0.00 |
| xiv) | Broad scope of the proposal | |
| | <p>Due to massive earthquake followed by the Tsunami which was occurred on 26th December 2004, part of the approach jetty of 116.00 mtrs out of 201.00 mtrs was washed away and same has been re-constructed during the year 2005-2006. Since the remaining 85mtrs approach jetty had also suffered structural damages due to liquefaction effects of the earth quake and agedness of the structures, this remaining portion of 85.00 mtrs also has been re-constructed with bored cast-in-situ piles by raising to a height of (+) 4 .00 mtrs during the year 2009-2010.The berthing jetty of length 110.00 x 21.00 mtrs, which was constructed prior to 1992 in different stages also has suffered damages due to liquefaction effects of the earthquake and Tsunami was neither been strengthened nor re-constructed. The present jetty is not feasible/ advisable to rise/strengthen the existing berthing jetty. So as to avert any eventualities the extension of berthing jetty by 50m will improve the feasibility the Inter Island passengers ships as well as cargo vessels.</p> | |
| 3 | <u>IMPORTANT MILESTONES</u> | |
| i) | Appointment of Consultants (if required) for the feasibility study. | . |
| ii) | Finalisation of feasibility report | |
| iii) | Approval of proposal by the Board of trustees. | |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | DPR submitted to Ministry on 18.7.2019 |
| v) | Govt. sanction of the project | AA&ES:C2-25021/15/2017-SM(329920) Dtd:16.06.2020 EC accorded No.-2-11/PCC/EIA Notfn./2021(I) Dtd: 24.03.2022 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | completed |
| viii) | Invitation of tender | completed |
| ix) | <p><u>Present Status:</u> Work awarded on 22.06.2022</p> <ul style="list-style-type: none"> • Work awarded for EMP and work is in progress. • • 23 piles completed out of 40 piles. • Precast beam-10 Nos. casted out of 66 Nos. • Pile cap- 20 Nos casted out of 40 Nos. | |

PROJECTS UNDER SAGARMALA

MONTH: August-2023

(Rupees in lakhs)

| | | |
|----------|--|---|
| 1 | <u>SCHEME UNDER GOVERNMENT POWERS</u> | |
| 1 | Name of Scheme | Development of Sea Port Terminal at Swaraj Dweep in Andaman & Nicobar Islands. |
| 2 | <u>GENERAL INFORMATION</u> | |
| i) | Date of Sanction of the Project | 19.12.2018 |
| ii) | Sanctioned amount for the Project | ₹. 2498.00 Lakh |
| iii) | Period for completion of Project | 24 Months |
| iv) | Date of award of work | 13.10.2020 |
| v) | Date of completion of Project as per sanction | 18.12.2020 |
| vi) | Expected date of completion | 31.05.2024 |
| vii) | Revised cost estimate | NA |
| viii) | Expenditure upto March-2023 | ₹. 307.87 |
| ix) | Expenditure during current financial year | ₹. 72.74 |
| x) | Cumulative Expenditure till date | ₹. 380.61 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2023-24) BE | ₹. 1000.00 |
| xiii) | Final allocation 2023-24(RE) | ₹. 0.00 |
| xiv) | <p>Broad scope of the proposal Creation of seaport terminal will provide better basic amenities to the tourist, which will attract more no of local and international tourist to Havelock Island. Economic condition of people of Havelock Island will improve. Socio-economic condition of Islanders will improve. Create better job opportunity for unemployed youth of Island. Indirectly benefit the tourism to adjacent localities. Providing Sub – structure using combine footing system for installation of pre – engineered super structure for seaport terminal. Main building size -58.00 x 37.00 mtr Lobby size- 58.00 x 6.00 metre</p> | |
| 3 | <u>IMPORTANT MILESTONES</u> | |
| i) | Appointment of Consultants (if required) for the feasibility study. | . |
| ii) | Finalisation of feasibility report | |
| iii) | Approval of proposal by the Board of trustees. | |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | DPR submitted to Ministry on 14.09.2018 |
| v) | Govt. sanction of the project | AA&ES No. C-2-25021/13/2017-SM Dt:19.12.2018 EC obtained vide No. F.No.11-28/2019-1A-III Dtd: 30.03.2021 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | |
| viii) | Invitation of tender | ALHW/EE/OS/Tend-09/2019-20/2296 Dtd: 24.7.2019 |
| ix) | <ul style="list-style-type: none"> • Foundation Stone laid by Shri. Mansukh Mandaviya, Hon'ble Union Minister of State for Ports, Shipping & Waterways (Independent Charge) and Minister of State For Chemicals and Fertilizers, on 28.3.2021 • Since the working space is very limited, a letter sent to Fisheries Department to spare the space in the FLC to stack the construction materials on 12.08.2022 , reply awaited. • Present Status: 19% work completed, • Mat footing -04 nos. out of 06 Nos. completed. • Strip footing – 05 out of 06 Nos. completed. • Column – 48 Nos. out of 82 nos. completed(1st lift) • ALHW requested PMB to commission the Separate Approach Way and divert all the movement of cargo/passenger through the new approach jetty and closed the Existing jetty approach Dated 11.08.2023 so as to take-up the work of SPT in full swing. | |

PROJECTS UNDER SAGARMALA

MONTH: August-2023

(Rupees in lakhs)

| 1 | SCHEME UNDER GOVERNMENT POWERS | |
|----------|---|--|
| 1 | Name of Scheme | Providing Separate approach way for cargo movement in Swaraj Dweep Jetty (Size 161.87 x6m) |
| 2 | GENERAL INFORMATION | |
| i) | Date of Sanction of the Project | 19.12.2018 |
| ii) | Sanctioned amount for the Project | ₹.1105.00 Lakh |
| iii) | Period for completion of Project | 12 Months |
| iv) | Date of award of work | 02.03.2022 |
| v) | Date of completion of Project | 01.03.2023 |
| vi) | Date of completion | 10.08.2023 completed in all respect. |
| vii) | Revised cost estimate (In principle approval) | ₹.1347.40 Lakh No. C-2-25021/14/2017-SM Dtd:15.1.2021 |
| viii) | Expenditure upto March-2023 | ₹. 599.37 |
| ix) | Expenditure during current financial year | ₹. 387.74 |
| x) | Cumulative Expenditure till date | ₹. 987.63 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2023-24) BE | ₹. 406.98 |
| xiii) | Final allocation 2023-24(RE) | ₹. 0.00 |
| xiv) | Broad scope of the proposal ALHW constructed a RCC jetty with a approach length of 54 x 4 m and in due course jetty was extended to a size of 84 x 20 m according to the requirement, which is presently being used for all landing operation at Havelock Island. An extension work of berthing jetty has recently completed for 100 x 20 mtr under the plan scheme of Andaman and Nicobar Administration. Now, the total length of 184 m berthing jetty can facilitate to berth 3 to 4 passenger/cargo vessel at a time. But the exit is only a narrow approach of 4.0 m wide is insufficient for movement of passengers/ cargoes. Moreover, a proposal for Development of Sea port terminal at the root of existing approach jetty under Sagarmala scheme is in active consideration and thus a separate approach way is very much essential to evacuate the cargoes from Havelock jetty. This work consists of providing 55m x 7.0m wide cement concrete approach road connecting the new approach jetty and main road in-front of APWD guest House & Superstructure works of approach jetty size 161.87 x 6.0m | |
| 3 | IMPORTANT MILESTONES | |
| i) | Appointment of Consultants (if required) for the feasibility study. | |
| ii) | Finalisation of feasibility report | |
| iii) | Approval of proposal by the Board of trustees. | |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | Revised DPR submitted to Ministry on 23.11.2019 |
| v) | Govt. sanction of the project | <ul style="list-style-type: none"> • AA&ES No. C-2-25021/14/2017-SM Dtd:19.12.2018 • In-Principle : C-2-25021/14/2017-SM Dtd:15.1.2021(RCE) • CRZ clearance: No.11-28/2019-IA -III Dtd: 30.3.2021 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | Completed |
| viii) | Invitation of tender | Completed |
| ix) | Foundation Stone laid by Shri. Mansukh Mandaviya, Hon'ble Union Minister of State for Ports, Shipping & Waterways (Independent Charge)and Minister of State For Chemicals and Fertilizers, on 28.3.2021 <ul style="list-style-type: none"> • Present Status : Civil work Completed in all respect on 10.08.2023 and ready for commissioning w.e.f 15.08.2023. • The contract agency yet to raise their claim. • ALHW requested PMB to commission the Separate Approach Way and divert all the movement of cargo/passenger through the new approach jetty and closed the Existing jetty approach dated 11.08.2023 so as to take-up the work of SPT in full swing. | |

PROJECTS UNDER SAGARMALA

MONTH: August -2023

(Rupees in lakhs)

| 1 | <u>SCHEME UNDER GOVERNMENT POWERS</u> | |
|----------|---|---|
| 1 | Name of Scheme | Extension of Jetty by 150m x 20m and Navigational aids at Long Island in Andaman & Nicobar Islands. |
| 2 | <u>GENERAL INFORMATION</u> | |
| i) | Date of Sanction of the Project | 19.01.2021 |
| ii) | Sanctioned amount for the Project(In principle approval) | ₹.9474.00 Lakh |
| iii) | Period for completion of Project | 24Months |
| iv) | Date of award of work | Work will be taken up on receipt of EC. |
| v) | Date of completion of Project | 24 months from date of award. |
| vi) | Expected date of completion | — |
| vii) | Revised cost estimate | — |
| viii) | Expenditure upto March-2023 | ₹. 18.19 |
| ix) | Expenditure during current financial year | ₹. 0.00 |
| x) | Cumulative Expenditure till date | ₹. 18.19 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2023-24) BE | ₹.37.29 |
| xiii) | Final allocation 2023-24(RE) | ₹. 0.00 |
| xiv) | <p>Broad scope of the proposal During seventies, ALHW constructed a RCC jetty with approach length of 60m x 4m and berthing of size 28 m x 6.50m which is presently being used for all landing operation at Long Island. The Project has been considered as a important proposal of NITI Aayog. Construction of Passenger terminal for about 400 passenger by providing Extension of Jetty by 150 M x 20 m and Navigational Aids at Long Island” to evacuate the cargoes and tourists.</p> <p>The project consists with the following provisions: Providing RCC jetty over the bored pile foundation aside the vehicle ferry jetty and over the existing old precast piled jetty ,Founding on Cast-in situ bored piles- 800 mm dia.Superstructure works of approach size -50.00 m X 7.00 m, approach size - 37.00 m X 7.00 m and Berthing portion size 150.00 m X 20.00 m.</p> | |
| 3 | <u>IMPORTANT MILESTONES</u> | |
| i) | Appointment of Consultants (if required) for the feasibility study. | |
| ii) | Finalisation of feasibility report | |
| iii) | Approval of proposal by the Board of trustees. | |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | |
| v) | Govt. sanction of the project | In-Principle : No .P2-25021/1/2020-SM Dtd:19.1.2021 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | Awaiting for EC. |
| viii) | Invitation of tender | |
| ix) | <p>EIA Studies: Work awarded to M/s. S.V.Enviro Lab consultant on 26.3.2021. Draft EIA received .Final EIA report yet to be submitted by the agency.</p> <p>Present Status:</p> <ul style="list-style-type: none"> • Sub soil work is in progress, bore pile No. 1 & 8 completed out of 08 Nos. • Letter sent to CPA on 16.05.2023 and 27.06.2023 wherein requested to pursue with PCCF , DoEF, ANA for early clearance of EC • Letter sent to PMB on 13.07.2023 and requested that the bore hole No. 2 to 7 is nearer to the existing berthing face of Long Island jetty and may lead to inconvenience to the speed boat arriving from Port Blair and local boats plying between Yeretta to Long Island. • Speed boats and local boats berthing in the Long Island jetty may please be diverted to the nearest Marine Hard available at Long Island for a period of 03 months till completion of bore holes. Reply awaited. • Based on the minutes of meeting dated 26.05.2023 convened by Secretary, MoPSW, since the project proponent is PMB, A & N Administration, a letter sent to CPA, PMB, Port Blair along with Form-I of EIA report for signature on 26.07.2023, so that the same will be uploaded in PARIVESH Portal. PMB returned the same to ALHW in original without signature as per the decision taken in meeting held by Chief Secretary on 10.07.2023. • Letter sent to Ministry on 21.08.2023 for further direction regarding signing of form-I. | |

PROJECTS UNDER SAGARMALA
MONTH: August -2023

(Rupees in lakhs)

| 1 | <u>SCHEME UNDER GOVERNMENT POWERS</u> | |
|----------|--|---|
| 1 | Name of Scheme | Construction of CC road from old Jetty to new jetty in smith Island in Diglipur in Andaman & Nicobar Islands. |
| 2 | <u>GENERAL INFORMATION</u> | |
| i) | Date of Sanction of the Project | 19.1.2021 |
| ii) | Sanctioned amount for the Project(In-principle) | ₹.702.20 Lakh |
| iii) | Period for completion of Project | 12 Months |
| iv) | Date of award of work | Work will be taken up on receipt of EC. |
| v) | Date of completion of Project | 12 months from date of award. |
| vi) | Expected date of completion | – |
| vii) | Revised cost estimate | – |
| viii) | Expenditure upto March-2023 | ₹. 4.27 |
| ix) | Expenditure during current financial year | ₹. 0.00 |
| x) | Cumulative Expenditure till date | ₹. 4.27 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2023-24) BE | ₹. 13.39 |
| xiii) | Final allocation 2023-24(RE) | ₹. 0.00 |
| xiv) | <u>Broad scope of the proposal</u> | |
| | <p>The Project has been considered as a important proposal of NITI Aayog and accorded in-principle approval by Sagarmala cell, MoPS&W. The Smith Island at Diglipur is emerging as one of the hot spot destination among tourists visiting Andaman's. But the destination don't have any berthing facilities and the tourists are facing difficulties to get into the boat and also facing difficulties to control their boats during embarkation /disembarkation. On conducting land survey from old jetty at Sagardweep to New Jetty at Smith Island, it is the only road to be made from new jetty at Sagardweep village in smith Island. The CC road with size of length 1500m and width 4.0m will provide smooth movement of Cargo and essential commodities transportation to the Islanders village.</p> | |
| 3 | <u>IMPORTANT MILESTONES</u> | |
| i) | Appointment of Consultants (if required) for the feasibility study. | The EIA studies awarded to M/s S.V. Enviro Lab consultant |
| ii) | Finalization of feasibility report | EIA studies in progress. |
| iii) | Approval of proposal by the Board of trustees. | |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | |
| v) | Govt. sanction of the project | In-Principle: No . P2-25021/4/2020-SM Dtd: 19.1.2021 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | Awaiting for EC. |
| viii) | Invitation of tender | |
| ix) | <u>Present Status:</u> | |
| | <ul style="list-style-type: none"> • EIA study completed. ANA provided CZMP map recently sent to IRS,AU. Draft CRZ map received from the consultant and found some discrepancies in the map. Informed to the consultant to attend and submit the final copy with report. • ALHW has requested Deputy Commissioner, N & M Andaman, Mayabunder on 18.04.2023 with a request to set a part the required land at Smith Island at Diglipur • Letter sent to CPA on 16.05.2023 and 27.06.2023 wherein requested to pursue with PCCF , DoEF , ANA for early clearance of EC. • Consultant informed over phone on 07.08.2023 that the EIA Report as per Notfn. 2011 will be finalized and submitted shortly. • Form – has to be submitted by the Project proponent – A& N Administration. | |

PROJECTS UNDER SAGARMALA
MONTH: August-2023

(Rupees in lakhs)

| 1 | <u>SCHEME UNDER GOVERNMENT POWERS</u> | |
|----------|--|---|
| 1 | Name of Scheme | Providing floating Jetty with RCC floats at Ross & smith Island, Diglipur in Andaman & Nicobar Islands. |
| 2 | <u>GENERAL INFORMATION</u> | |
| i) | Date of Sanction of the Project | 19.1.2021 |
| ii) | Sanctioned amount for the Project(In-principle) | ₹.1578.00 Lakh |
| iii) | Period for completion of Project | 12 Months |
| iv) | Date of award of work | work will be taken up on receipt of EC. |
| v) | Date of completion of Project | 12 month from date of award. |
| vi) | Expected date of completion | – |
| vii) | Revised cost estimate | – |
| viii) | Expenditure upto March-2023 | ₹. 0.00 |
| ix) | Expenditure during current financial year | ₹. 0.00 |
| x) | Cumulative Expenditure till date | ₹ 0.00 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2023-24) BE | ₹. 15.57 |
| xiii) | Final allocation 2023-24(RE) | ₹. 0.00 |
| xiv) | Broad scope of the proposal | The Project has been considered as a important proposal of NITI Aayog and accorded in-principle approval by Sagarmala cell, MoPS&W. The project consists of providing floating Jetty with approach : 228 x 3.0m and Berthing 36 m x6.0m & installation of Aluminum Gangway of size: 11.50m x 1.20m to the RCC approach. |
| 3 | <u>IMPORTANT MILESTONES</u> | |
| i) | Appointment of Consultants (if required) for the feasibility study. | EIA studies: work awarded to M/s EQMS, Delhi. |
| ii) | Finalization of feasibility report | Draft EIA report received. |
| iii) | Approval of proposal by the Board of trustees. | |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | |
| v) | Govt. sanction of the project | In-Principle : No .P2-25021/5/2020-SM Dtd:19.1.2021 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | Awaiting for EC. |
| viii) | Invitation of tender | |
| ix) | <u>Present Status:</u> | <ul style="list-style-type: none"> • EIA study completed. Based on the IIMP , Notification ,2011 the reports submitted to APCCF and informed that preparation of IIMP is in advance stage as per ICRZ notification 2019. • Matter has been discussed in details with APCCF and agreed to accept the report as per notification 2011. • Letter received from APCCF on 14.06.2023 stating that report has to be submitted as per notification 2019 and the proposal will be considered after finalization of IIMP map. • Letter sent to CPA on 16.05.2023 and 27.06.2023 wherein requested to pursue with PCCF , DoEF , ANA for early clearance of EC. • The Consultant submitted the Report on 03.08.2023, accordingly, the consultant has been asked to attend the correction made in the report and resubmit the same at the earliest dated 04.08.2023. • Form –I has to be signed by the Project proponent – A& N Administration. • Letter sent to Ministry on 21.08.2023 for further direction regarding signing of form-I. |

PROJECTS UNDER SAGARMALA

MONTH: August -2023

(Rupees in lakhs)

| 1 | <u>SCHEME UNDER GOVERNMENT POWERS</u> | |
|----------|--|--|
| 1 | Name of Scheme | Providing Passenger Amenities at Long Island. |
| 2 | <u>GENERAL INFORMATION</u> | |
| i) | Date of Sanction of the Project | 01.02.2021 |
| ii) | Sanctioned amount for the Project | ₹.1048.00 Lakh |
| iii) | Period for completion of Project | 24 Months |
| iv) | Date of award of work | work will be taken up on receipt of EC. |
| v) | Date of completion of Project | 24 month from date of award. |
| vi) | Expected date of completion | – |
| vii) | Revised cost estimate | – |
| viii) | Expenditure upto March-2023 | ₹. 0.00 |
| ix) | Expenditure during current financial year | ₹. 0.00 |
| x) | Cumulative Expenditure till date | ₹. 0.00 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2023-24) BE | ₹. 14.29 |
| xiii) | Final allocation 2023-24(RE) | ₹. 0.00 |
| xiv) | Broad scope of the proposal | <p>The Project has been considered as a important proposal of NITI Aayog and accorded in-principle approval by Sagarmala cell, MoPS&W. During seventies, ALHW constructed a RCC jetty with approach length of 60m x 4m and berthing of size 28 m x 6.50m and a small passenger hall is presently being used as a passenger shelter and ticket counter for boat embarkation & disembarkation at Long Island which is not sufficient for the expecting growth of Tourism. Hence a proposal for Extension of Jetty by 150 M x 20 m and 08 Navigational Aids at Long Island has accorded in –principle approval, thus this passenger hall with RCC superstructure of building size -30.00m x 15.00 m with double storied has been proposed to facilitate / accommodate the passengers and tourists.</p> |
| 3 | <u>IMPORTANT MILESTONES</u> | |
| i) | Appointment of Consultants (if required) for the feasibility study. | |
| ii) | Finalisation of feasibility report | |
| iii) | Approval of proposal by the Board of trustees. | |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | |
| v) | Govt. sanction of the project | In-Principle : No .P2-25021/2/2020-SM Dtd:01.02.2021 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | Awaiting for EC. |
| viii) | Invitation of tender | |
| ix) | <u>Present Status:</u> | <ul style="list-style-type: none"> • Work awarded for EIA studies on 16.08.2021. • EIA studies completed. One set of final report submitted to APCF on 02.06.2023 and confirmation received on 20.06.2023 with the direction to upload in the PARIVESH portal which is under process. Form –I has to be signed by the ANA who is the project proponent for this instant project. • 2000 sqm of land requested from ANA and allotment is in advance stage at DC , N&M Andaman. Letter sent to CPA on 16.05.2023 and 27.06.2023 wherein requested to pursue with PCCF , DoEF ,ANA for early clearance of EC. • The Consultant submitted the Report on 03.08.2023, accordingly, the consultant has been asked to attend the correction made in the report and resubmit the same at the earliest dated 04.08.2023. • Letter sent to Ministry on 21.08.2023 for further direction regarding signing of form-I. |

PROJECTS UNDER SAGARMALA

MONTH: August-2023

(Rupees in lakh)

| 1 | <u>SCHEME UNDER GOVERNMENT POWERS</u> | |
|----------|--|--|
| 1 | Name of Scheme | Construction of Sea Port Terminal at Shaheed Dweep (Neil Island) in Andaman & Nicobar Islands. |
| 2 | <u>GENERAL INFORMATION</u> | |
| i) | Date of Sanction of the Project | 03.02.2021 |
| ii) | Sanctioned amount for the Project(In principle) | ₹.3747.00 Lakh |
| iii) | Period for completion of Project | 24 Months |
| iv) | Date of award of work | Work will be taken up on receipt of EC. |
| v) | Date of completion of Project | 24 month from date of award. |
| vi) | Expected date of completion | - |
| vii) | Revised cost estimate | - |
| viii) | Expenditure upto March-2023 | ₹. 0.00 |
| ix) | Expenditure during current financial year | ₹. 2.88 |
| x) | Cumulative Expenditure till date | ₹. 2.88 |
| xi) | XIIth plan Outlay | NA |
| xii) | Annual Plan Out Lay (2023-24) BE | ₹. 21.26 |
| xiii) | Final allocation 2023-24(RE) | ₹. 0.00 |
| xiv) | Broad scope of the proposal | During eighties, ALHW constructed a RCC jetty of 40 x 10m with a approach length of 280m x 5.50m, which is presently being used for all landing operation at Shaheed Dweep (neil Island). At Shaheed dweep tourists are visiting from 1800 pax per days in peak season & 1000 pax in normal season. Existing passenger hall , lavatory facilities, parking are inadequate to cater the demand. Seaport Terminal has been proposed / projected in the master Plan Shaheed Dweep -2034 as Tourist Pavilion. Therefore, it is proposed to develop a Tourists Pavilion by providing Seaport Terminal with main building size 3819.75 sqm. |
| 3 | <u>IMPORTANT MILESTONES</u> | |
| i) | Appointment of Consultants (if required) for the feasibility study. | |
| ii) | Finalisation of feasibility report | |
| iii) | Approval of proposal by the Board of trustees. | |
| iv) | Submission of draft PIB Note along with feasibility report / Project Report to the Ministry. | |
| V) | Govt. sanction of the project | In-Principle : No .P2-25021/3/2020-SM Dtd:03.02.2021 |
| vi) | Proposal for appointment of consultants to Govt. for detailed engineering if required. | - |
| vii) | Finalization of Tender documents | Awaiting for EC. |
| viii) | Invitation of tender | |
| ix) | <u>Present Status:</u> | <ul style="list-style-type: none"> • EIA studies work awarded M/s Indomer coastal Hydraulic, Chennai on 28.05.2021. • Letter sent to CPA on 16.05.2023 and 27.06.2023 wherein requested to pursue with PCCF, DoEF, ANA for early clearance of EC. • Form-I has been corrected and as per the minutes held on 26.05.2023, form -I sent to CPA , PMB on 18.07.2023 for getting signature and uploading the same in the PARIVESH Portal . • In response to that, a letter received from PMB on 31.07.2023 and stating that the proposal is returned to ALHW in original as per the decision taken in meeting held by Chief Secretary on 10.07.2023. • Letter sent to Ministry on 21.08.2023 for further direction regarding signing of form-I. |