

Monthly Progress Report for the month of October, 2018					
Integrated Child Development Scheme (Anganwadi Services)					
Name of sub-scheme	Indicator	Unit	UT Value	UT Comments	UT Datasource
Anganwadi services	No. of CDPOs/ACDPOs - Sanctioned	number	5	There is no sanctioned post of ACDPO in A & N Islands.	ICDS Project
Anganwadi services	No. of CDPOs/ACDPOs - In position	number	5		ICDS Project
Anganwadi services	Percentage of CDPOs/ACDPOs In-Position	%	100%	-	ICDS Project
Anganwadi services	No. of Anganwadi Centres - Sanctioned	number	720	There are 689 AWCs and 31 Mini AWCs. Currently following AWCs were temporarily closed due to insufficient number of children in those areas: Shoal Bay-19(Ferrargunj), Strait Island (Rangat), Al-uk-Heak -MAWC (Nicobar)	ICDS Project
Anganwadi services	No. of Anganwadi Centres - Operational	number	717		ICDS Project
Anganwadi services	Percentage of Operational Anganwadi Centres	%	99.50%	CDPOs have been directed to shift the closed AWCs to an appropriate location with sufficient children in place.	
Anganwadi services	No. of Anganwadi Workers	number	717	5 AWWs have been appointed as Mukhya Sevika from the reserved quota of AWWs during the month of June,2018	ICDS Project
Anganwadi services	No. of Anganwadi helpers	number	688	No of AWH is less as there are 31 Mini Anganwadi Centers where the post of AWW is not sanctioned	ICDS Project
Anganwadi services	No. of Beneficiaries of SNP - Children (6months-3years)	number	7423	-	ICDS Project
Anganwadi services	No. of Beneficiaries of SNP - Children (3-6 years)	number	2168	-	ICDS Project
Anganwadi services	No. of Beneficiaries of SNP - Pregnant & Lactating Mothers	number	2375	-	ICDS Project
Anganwadi services	No. of Beneficiaries of Pre-school Education - Boys (3-6years)	number	1079	-	ICDS Project
Anganwadi services	No. of Beneficiaries of Pre-school Education - Girls (3-6 years)	number	1089	-	ICDS Project
Nutritional Status of Children	% of Normal	%	92.5	-	ICDS Project
Nutritional Status of Children	% of Moderately mal-nourished (Grade -I & II)	%	6.80	-	ICDS Project
Nutritional Status of Children	% of Severely mal-nourished (Grade -III & IV)	%	0.70	-	ICDS Project
Nutritional Status of Children	% children under 5 years who are stunted	%	23.30	Source: NFHS-4	ICDS Project
Nutritional Status of Children	% children under 5 years who are wasted	%	-	Data not available. As per ICDS guidelines and Growth Monitoring Chart, ICDS is collecting data on weight with respect to age. However, under POSHAN Abhiyaan, Department is collecting the data on height, weight and age.	ICDS Project
Nutritional Status of Children	Steps taken to reduce the problem of stunted growth in children	%	-	The UT Share of SNP funding has been enhanced to meet the minimum calorific requirement of children and SNP menu has been revised. The enhanced rates are Normal- Rs. 13.00/- (CS-Rs. 8.00 + UT-Rs. 5.00), Pregnant & Lactating- Rs. 15.00/- (CS-Rs. 9.00 + UT- Rs. 6.00) and Malnourished- Rs. 19.00/- (CS- Rs. 12.00 + UT- Rs. 7.00). In addition, regular growth monitoring of children along with health check-ups is conducted in all AWCs.	ICDS Project

Scheme for Adolescent Girls	No. of Beneficiaries registered	number	10	On launch of Scheme for Adolescent Girls, the number of beneficiaries who are Out of School is only 21 as per baseline survey detailed as: Urban-5, Ferrargunj-0, Diglipur-0, Rangat-1 & Nicobar-4. The number of beneficiaries has reduced as the drop-out girls were re-enrolled in schools through Sarva Shiksha Abhiyaan	ICDS Project
Scheme for Adolescent Girls	No. of Beneficiares receiving SNP	number	10		ICDS Project
Scheme for Adolescent Girls	Percentage of registered beneficiaries receiving SNP	%	100%	-	
Scheme for Adolescent Girls	No. of Beneficiares receiving skill development	number	-	CDPOs have been asked to approach community Polytechnic/ITI or any other skill development organization for providing vocational training to beneficiaries in any trade applicable to them	ICDS Project
Scheme for Adolescent Girls	Percentage of registered beneficiaries receiving vocational training	%	0	CDPOs have been directed to contact local Polytech/Skill Development centres to provide vocational training to the beneficiaries	
Maternity Benefit Programme	No. of beneficiaries registered under PMMVY	number	2586	2586 beneficiaries registered in PMMVY-CAS since inception of the scheme. 484 beneficiaries registered in CFY. 1st installment paid- 2215, 2nd installment- 2011, 3rd installment- 1298 as of yet. Payments to registered beneficiaries ongoing. 30 awareness programmes were conducted to enroll beneficiaries in CFY.	PMMVY State Cell
Maternity Benefit Programme	No. of beneficiaries receiving benefit under PMMVY	number	2586		PMMVY State Cell
Child Protection Services	No. of protection Shelters operational	number	-	There is no need for Protection Shelter since there are no homeless children in this UT	State child Protection Society
Child Protection Services	No. of Children in protection shelters	number	-		State child Protection Society
Child Protection Services	No. of Institutional care home operational	number	15	4 Govt run homes and 11 NGOs run homes	State child Protection Society
Child Protection Services	No. of Children in institutional care home	number	507	-	All Shelter Homes
Child Protection Services	Whether Child Help line is operational or no	Yes/No	Yes	Childline No- 1098	Prayas NGO
Child Protection Services	No. of Cases received in Child Help Line	number	15	-	Prayas NGO
National Crèche Scheme	Total no. of Crèches sanctioned	number	36	The scheme was earlier run by A & N State Social Welfare Board. Under the new norms scheme would be strengthened by Social Welfare Department. Funds received from the Ministry was transferred to A&N Social Welfare Board for effective implementation	A & N State Social Welfare Board
National Crèche Scheme	No. of Crèches In-operaton	number	3		A & N State Social Welfare Board
National Crèche Scheme	Percentage of operational creches	%	8.33		A & N State Social Welfare Board
National Crèche Scheme	No. of Children enrolled	number	18		A & N State Social Welfare Board
Financial Progress	Opening Balance as on 1st of the month	number	68061160/-	ICDS- 37840000/-, SNP- 18498000/-, ICPS- 3450160/-, POSHAN-8273000/-	
Financial Progress	Release during the month	number	3513000/-	Fund released under PMMVY	
Financial Progress	Expenditure during the month	number	35509000/-	ICDS- 28573000/-, SNP-6936000/-, ICPS- nil, SAG- nil, Crèche scheme- nil, NNM-nil, PMMVY- nil, MSK-	
Financial Progress	Percentage expenditure	number	52.90	-	
Financial Progress	Unspent Balance at the end of the month	number	36071160/-	-	

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Empowerment of Women

Name of sub-scheme	Indicator	Unit	UT Value	UT Comments	UT Datasource
Beti Bachao Beti Padhao	No. of districts covered	number	3	Nicobar District has been selected for implementation of the scheme while South Andaman & North & Middle Andaman Districts have been selected for media advocacy campaign	DC Nicobar
Beti Bachao Beti Padhao	Amount received by Districts	number	-	Fund is awaited from the Ministry	DC Nicobar
Beti Bachao Beti Padhao	amount utilized by Districts	number	-	-	DC Nicobar
Beti Bachao Beti Padhao	Child Sex ratio (Census 2011)	Ratio	945	The Sex Ratio at Birth is being monitored and has improved. The current ratio is 960 as provided by Registrar of Birth & Deaths during FY of 2017-18 (in Nicobar District)	Registrar of Birth & Deaths
Beti Bachao Beti Padhao	The activities undertaken during the month to improve Child Sex Ratio	Text		Screening of short movies on beti bachao beti padhao from 16.08.2018 to 30.08.2018 at GSSS Malacca, Kakana, Kinmai, Arong, Kimious, Tamaloo, Tapoiming and GPS Kinyuka.	District Child Protection Unit, Nicobar
Beti Bachao Beti Padhao	Enrolment of Girls in Secondary Schools- DISE (2017-18)	%	99.76%	The value is comparative to enrolment of boys	Directorate of Education
Beti Bachao Beti Padhao	Drop-out rate of Girls in Secondary education- DISE (2017-18)	%	Nil	-	
National Mission for Empowerment of Women	Projects Functional	number	1 DLCW	Ministry has launched scheme namely Mahila Shakti Kendra Yojana under National Mission for Empowerment of Women. Nicobar District has been selected for setting up of DLCW	Directorate of Social Welfare
National Mission for Empowerment of Women	Amount received (In Lakh)	number	10,90,000/-	-	Directorate of Social Welfare
National Mission for Empowerment of Women	Amount utilized (In Lakh)	number	54,000/-	-	Directorate of Social Welfare
Swadhar Greh	No. of Swadhar Homes in the State	number	1	Swadhar Home is functional at Port Blair	Swadhar Home
Swadhar Greh	No. of Beneficiaries	number	5	-	
Swadhar Greh	No. of Beneficiaries rehabilitated	number	-	-	
Swadhar Greh	Amount Received (In Lakh)	number	-	Fund is awaited from the Ministry	
Swadhar Greh	Amount Utilized (In Lakh)	number	-	-	

Ujjawala	No. of Ujjawala Rehabilitation Centres in the state	number	-	This scheme has not been implemented in this UT since there is no reported incident of trafficking	-
Ujjawala	No. of Beneficiaries	number	-	-	-
Ujjawala	No. of Beneficiaries rehabilitated	number	-	-	-
Ujjawala	Amount Received (In Lakh)	number	-	-	-
Ujjawala	Amount Utilized (In Lakh)	number	-	-	-
Working Women Hostel	No. of Women Hostels In-operation	number	3	3 Working Women Hostels are operational one in each District under UT Plan Scheme	Working Women Hostel
Working Women Hostel	No. of Beneficiaries	number	99	-	Working Women Hostel
Working Women Hostel	Amount Received (In Lakh)	number	-	-	Working Women Hostel
Working Women Hostel	Amount Utilized (In Lakh)	number	-	-	Working Women Hostel
One Stop Centre	One Stop Centre In-operation	number	1	-	One Stop Centre
One Stop Centre	No. of cases received	number	43	Psychological, legal aid (1 cases referred to DLSA) and legal counseling, police and medical assistance provided	One Stop Centre
One Stop Centre	No. of cases resolved	number	19	1 case referred to DLSA	One Stop Centre
One Stop Centre	Amount Received (In Lakh)	number	1504975/-	-	One Stop Centre
One Stop Centre	Amount Utilized (In Lakh)	number	820734/-	Closing Balance as per PFMS Portal.	One Stop Centre
Women Help Line	Whether women help line is operational or not	Units Yes/No	Yes	The toll free no 181 women help line activated over existing landline number 03192-230504 of One Stop Centre.	One Stop Centre
Women Help Line	No. of cases received	number	102	Cases received: family disputes, adjustment disorder, alcoholics, misinterpretation, depression, domestic dispute, physical and mental harrassment, Extra Marital affairs etc	One Stop Centre
Women Help Line	No. of cases resolved	number	4	Counseling strategies implemented through multiple sittings	One Stop Centre

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Persons with Disability					
Name of sub-scheme	Indicator	Unit	UT Value	UT Comments	UT Datasource
Implementation of the Persons with Disabilities (PwD) Act, 1995	No. of PwDs trained - Till last month	number	52	Divyangjan were imparted special training on occupational therapy, speech therapy and vocational training by special educators and trained faculties at Vocational Rehabilitation Centre, Port Blair	-
Implementation of the Persons with Disabilities (PwD) Act, 1995	No. of PwDs employed/self-employed due to training imparted under the scheme	number	-	-	-
Implementation of the Persons with Disabilities (PwD) Act, 1995	No. of public places rectified for their accessibility as per norms, category-wise - Till last month	number	3	EE,PBSD, APWD port blair - 2 lifts, 20 ramps EE,CD-1,APWD- 10 ramps EE, E & M APWD Prothrapur-1 ramp	APWD
Implementation of the Persons with Disabilities (PwD) Act, 1995	No. of State / Central govt. buildings (offices, universities, hospitals etc.) rectified/audited to provide barrier free movement to PwD - Till last month	number	25	25 Govt buildings identified in Port Blair for making disabled friendly, estimates sent to Ministry for approval. 25 buildings in Phase-II in Port Blair and 20 Buildngs identified in phase-III in other towns for making disabled friendly. APWD has been asked to provide estimate for the same and start retrofitting of buildings	APWD Department
Implementation of the Persons with Disabilities (PwD) Act, 1995	No. of Diagnostic and early intervention centres set up at all district headquarters. No. of cases attended to - Till last month	number	-	-	-
Pre-Matric Scholarship to students with disabilities	No. of SwDs receiving scholarship who are promoted to the next class - Till last month	number	-	Applications for scholarships are being submitted online on the Ministry's website directly by applicants. Hence data is not available with the Department	-
Pre-Matric Scholarship to students with disabilities	No. of SwDs who successfully completed 10th class education out of those who received 10th class scholarship - Till last month	number	-	-do-	-
Pre-Matric Scholarship to students with disabilities	(iii) Reduction in dropout rate : - Till last month (a) between class I to V	%	-	-do-	-
Pre-Matric Scholarship to students with disabilities	(iii) Reduction in dropout rate : - Till last month (b)between class I-VIII	%	-	-do-	-
Pre-Matric Scholarship to students with disabilities	(iii) Reduction in dropout rate : Till last month (c) between class I-X	%	-	-do-	-
Post-matric Scholarship to students with disabilities	No. of SwDs receiving scholarship for post matric education - Till last month	number	-	-do-	-

Post-matric Scholarship to students with disabilities	No of students who successfully completed post matric education - Till last month	%	-	-do-	-
In-service training & sensitization of key functionaries of central and state Govt. , local bodies and other service providers	No. of key functionaries of government who successfully completed training - Till last month	number	-	-	-
In-service training & sensitization of key functionaries of central and state Govt. , local bodies and other service providers	Increase in No. of trained key functionaries of Central and State Governments after in-service training/sensitization* - Till last month	number	-	-	-
National Handicapped Finance & Development Corp. (NHFDC)	No. of disability beneficiaries who have availed soft loan for economic activities/started Units - Till last month	number	-	No such Corporation formed in this UT	-
National Handicapped Finance & Development Corp. (NHFDC)	No of beneficiaries provided for financial assistance for skill & entrepreneurial development & established Units/ business - Till last month	number	-	-do-	-
National Handicapped Finance & Development Corp. (NHFDC)	No of persons with disabilities (PWD) provided assistive devices & got self-employment/ wage employment - Till last month	number	45	Divyangjan were provided with wheelchairs, tricycle, crutches, elbow stick and blind stick	-
National Handicapped Finance & Development Corp. (NHFDC)	No of beneficiaries benefitted under young professional programme & self-employed / wage employed - Till last month	number	-	-do-	-
National Handicapped Finance & Development Corp. (NHFDC)	No of beneficiaries under scholarship schemes - Till last month	number	-	-do-	-
National Handicapped Finance & Development Corp. (NHFDC)	No of students completed their education after availing scholarship (Trust fund) - Till last month	number	-	-do-	-

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Sugamya Bharat Abhiyan

Name of sub-scheme	Indicator	Unit	UT Value	UT Comments	UT Datasource
Sugamya Bharat Abhiyan	Total number of Government buildings in the UT	number	-	Information on the total no of Govt buildings was sought from APWD. Reply is awaited	APWD Department
Sugamya Bharat Abhiyan	Percentage of disabled friendly government buildings	%	-		
Sugamya Bharat Abhiyan	No. of Buildings identified for the implementation of the Scheme	number	25-Buildings in Port Blair under Phase-I, 25- buildings in Port Blair under Phase-II, 20- Buildings in other towns under Phase-III	-	Social Welfare Department
Sugamya Bharat Abhiyan	Status of Accessibility Audit*	Text	25 Govt buildings identified in Port Blair for making disabled friendly, estimation sent to Ministry for approval. 25 buildings in Phase-II in Port Blair and 20 Buildings identified in phase-III in other towns for making disabled friendly. APWD has been asked to provide estimate for the same and start retrofitting of buildings	-	APWD Department
Sugamya Bharat Abhiyan	Progress of Retrofitting - completed**	number	-	Work will start upon receipt of funds from Ministry for Phase-I	-
Sugamya Bharat Abhiyan	Progress of Retrofitting - not completed**	number	-	-	-
Sugamya Bharat Abhiyan	Progress of Retrofitting - under progress**	number	-	-	-

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National Social Assistance Programme					
Name of sub-scheme	Indicator	Unit	UT Value	UT Comments	UT Datasource
NOAP	Number of Beneficiaries into different components of NSAP - Progress during current month	number	607	Pensions under Schemes for Disability allowance, Widow, Destitute allowance and OAP are largely issued in this UT under plan funds. Hence beneficiaries are less under NSAP	Applications received through CDPOs of all ICDS Projects
NOAP	Number of Beneficiaries into different components of NSAP - Progress upto the current month	number	607		
NOAP	Total beneficiaries digitized - Progress during current month	number	607	Beneficiaries in the age group of 60-79 years receive Rs. 2500/- and those 80 years and above receive Rs. 3000/-. Beneficiaires above 80 years- 59	-do-
NOAP	Total beneficiaries digitized - Progress upto the current month	number	607		-do-
NOAP	Total number of beneficiaries being paid through bank accounts - Progress during current month	number	607	587 beneficiaries were disbursed pension under PFMS mode and 20 nos of beneficiaries through their bank accounts	-do-
NOAP	Total number of beneficiaries being paid through bank accounts - Progress upto the current month	number	607		-do-
NOAP	Total number of beneficiaries being paid through money order - Progress during current month	number	-	-	-do-
NOAP	Total number of beneficiaries being paid through money order - Progress upto the current month	number	-	-	-do-
NOAP	Total number of beneficiaries being paid through cash - Progress during current month	number	-	-	-do-
NOAP	Total number of beneficiaries being paid through cash - Progress upto the current month	number	-	-	-do-
NOAP	Total number of beneficiaries being paid through Post office account - Progress during current month	number	-	-	-do-
NOAP	Total number of beneficiaries being paid through Post office account - Progress upto the current month	number	-	-	-do-
NOAP	Total number of Aadhaar seeded beneficiaries - Progress during current month	number	-	20 Beneficiaries possess Aadhaar Enrolment ID who are being paid through bank accounts but not through AEPS	-do-
NOAP	Total number of Aadhaar seeded beneficiaries - Progress upto the current month	number	587		-do-
NOAP	Total number of beneficiaries being paid through AEPS - Progress during current month	number	587	Beneficiaries with aadhaar numbers are being paid through Aadhaar Enabled Payment System i.e PFMS portal	-do-
NOAP	Total number of beneficiaries being paid through AEPS - Progress upto the current month	number	587		-do-

Financial Progress	Central Allocation (Rs in lakh) - Progress during current month	number	-	-	-do-
Financial Progress	Central Allocation (Rs in lakh) - Progress upto the current month	number	-	-	-do-
Financial Progress	Central Releases (Rs in lakh) - Progress during current month	number	-	-	-do-
Financial Progress	Central Releases (Rs in lakh) - Progress upto the current month	number	-	Fund received from Ministry. This amount includes Rs 4 lakh allotted under initial component	-do-
Financial Progress	State/UT Allocation (Rs in lakh) - Progress during current month	number	25	-	-do-
Financial Progress	State/UT Allocation (Rs in lakh) - Progress upto the current month	number	25	-	-do-
Financial Progress	State/UT Release (Rs in lakh) - Progress during current month	number	25	The pension allowance has been enhanced under UT Plan scheme. UT Administration has sanctioned Rs. 25.00 lakhs under Central Assistance Component.	-do-
Financial Progress	State/UT Release (Rs in lakh) - Progress upto the current month	number	25	Beneficiaries below 80 years are paid Rs. 2500/- and beneficiaries above 80 years are paid an amount of Rs. 3000/-	-do-
Financial Progress	Total Available funds (Rs in lakh) - Progress during current month	number	18.11	-	-do-
Financial Progress	Total Available funds (Rs in lakh) - Progress upto the current month	number	18.11	-	-do-
Financial Progress	Utilization of funds(Rs in lakh) -Progress during current month	number	1.4	-	-do-
Financial Progress	Utilization of funds(Rs in lakh) - Progress upto the current month	number	6.89	-	-do-
NA	Whether data is up-to-date on MIS of MoRD or not? If not reasons.	Yes/No; TEXT-Reason	Yes	The report on the website reflects data from the previous months. However, current month report will be duly sent to the Ministry for updation.	MIS Dashboard on Ministry's website

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Scheme for Minorities

Name of sub-scheme	Indicator	Unit	UT Value	UT Comments	UT Datasource
National Minorities Development and Finance Corporation (NMDFC)	No. of minority beneficiaries who have availed soft loan for economic activities/started Units - Till last month	number	-	No such corporation formed in this UT	-
National Minorities Development and Finance Corporation (NMDFC)	No. of beneficiaries availed benefit under marketing support - Till last month	number	-	-do-	-
National Minorities Development and Finance Corporation (NMDFC)	No. of beneficiaries successfully completed skill training / marketing training - Till last month	number	-	-do-	-
National Minorities Development and Finance Corporation (NMDFC)	No. of awareness camps conducted in minority concentrated districts - Till last month	number	-	-do-	-
National Minorities Development and Finance Corporation (NMDFC)	No. of beneficiaries availed education loan - Till last month	number	-	-do-	-
Computerisation of records and strengthening of State waqf boards	No. of waqf properties computerised - Till last month	number	-	-	-
Development of Minorities: Multi-Sectoral Development Programme for Minorities (MsDP)	Itemwise No. of School buildings/ Degree colleges/ additional class rooms/ Hostels/toilets/Anganavadicentres/drinking water facilities/ IAY units constructed under MsDP and functional/in use- Till last month	Text	32	32 Anganwadi Centers constructed in Nicobar District	Directorate of Social Welfare
Development of Minorities: Multi-Sectoral Development Programme for Minorities (MsDP)	No. of persons employed/self employed after undergoing skill training - Till last month	number	-	-	-
Development of Minorities: Multi-Sectoral Development Programme for Minorities (MsDP)	Improvement in backwardness parameters i.e.Literacy rate - overall & female, Work participation rate - overall & female, % households with - Pucca walls & safe drinking water & electricity.** - Till last month	Text	Literacy rate overall- 78.06%, Literacy Rate Female- 71.06% , Work Participation Rate overall- 46.48%, work Participation Rate Female- 27.37%	-	-